

JUDETUL BUZAU COMUNA BECENI			Integral venituri proprii								
(mii lei)			Martie / 2025								Pag 1 / 2
Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2026	2027	2028	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
Venituri din prestari de servicii si alte activitati (cod	33.10	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
Venituri din prestari de servicii	33.10.08		690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	49.10	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TOTAL CHELTUIELI	00	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
01. CHELTUIELI CURENTE	01	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00		62.50	64.50	63.50	59.50	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	244.50		61.00	63.00	62.00	58.50	244.50	244.50	244.50
Salarii de baza	10.01.01		227.50		57.00	58.00	58.00	54.50	227.50	227.50	227.50
Indemnizatii de hrana	10.01.17		17.00		4.00	5.00	4.00	4.00	17.00	17.00	17.00
Contributii	10.03	*	5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
Contribu?ia asiguratorie pentru munc?	10.03.07		5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
TITLUL II BUNURI SI SERVICII	20	*	440.00		131.50	136.30	95.90	76.30	440.00	440.00	440.00
Bunuri si servicii	20.01	*	437.00		130.50	135.30	95.40	75.80	437.00	437.00	437.00
?ncalzit, Iluminat si forta motrica	20.01.03		1.50		0.50	0.30	0.40	0.30	1.50	1.50	1.50
Carburanti si lubrifianti	20.01.05		85.50		20.00	25.00	20.00	20.50	85.50	85.50	85.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		350.00		110.00	110.00	75.00	55.00	350.00	350.00	350.00
Protectia muncii	20.14		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU	69.10	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
Protectia mediului (cod 74.10.03+74.10.04)	74.10	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TOTAL CHELTUIELI	00	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
01. CHELTUIELI CURENTE	01	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00		62.50	64.50	63.50	59.50	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	244.50		61.00	63.00	62.00	58.50	244.50	244.50	244.50
Salarii de baza	10.01.01		227.50		57.00	58.00	58.00	54.50	227.50	227.50	227.50
Indemnizatii de hrana	10.01.17		17.00		4.00	5.00	4.00	4.00	17.00	17.00	17.00

(mii lei)

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<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>
Contributii	10.03	*	5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
Contribu?ia asiguratorie pentru munc?	10.03.07		5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
TITLUL II BUNURI SI SERVICII	20	*	440.00		131.50	136.30	95.90	76.30	440.00	440.00	440.00
Bunuri si servicii	20.01	*	437.00		130.50	135.30	95.40	75.80	437.00	437.00	437.00
?ncalzit, Iluminat si forta motrica	20.01.03		1.50		0.50	0.30	0.40	0.30	1.50	1.50	1.50
Carburanti si lubrifianti	20.01.05		85.50		20.00	25.00	20.00	20.50	85.50	85.50	85.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		350.00		110.00	110.00	75.00	55.00	350.00	350.00	350.00
Protectia muncii	20.14		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)	74.10.05	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02		690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TOTAL CHELTUIELI	00	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
01. CHELTUIELI CURENTE	01	*	690.00		194.00	200.80	159.40	135.80	690.00	690.00	690.00
TITLUL I CHELTUIELI DE PERSONAL	10	*	250.00		62.50	64.50	63.50	59.50	250.00	250.00	250.00
Cheltuieli salariale in bani	10.01	*	244.50		61.00	63.00	62.00	58.50	244.50	244.50	244.50
Salarii de baza	10.01.01		227.50		57.00	58.00	58.00	54.50	227.50	227.50	227.50
Indemnizatii de hrana	10.01.17		17.00		4.00	5.00	4.00	4.00	17.00	17.00	17.00
Contributii	10.03	*	5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
Contribu?ia asiguratorie pentru munc?	10.03.07		5.50		1.50	1.50	1.50	1.00	5.50	5.50	5.50
TITLUL II BUNURI SI SERVICII	20	*	440.00		131.50	136.30	95.90	76.30	440.00	440.00	440.00
Bunuri si servicii	20.01	*	437.00		130.50	135.30	95.40	75.80	437.00	437.00	437.00
?ncalzit, Iluminat si forta motrica	20.01.03		1.50		0.50	0.30	0.40	0.30	1.50	1.50	1.50
Carburanti si lubrifianti	20.01.05		85.50		20.00	25.00	20.00	20.50	85.50	85.50	85.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		350.00		110.00	110.00	75.00	55.00	350.00	350.00	350.00
Protectia muncii	20.14		3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
VII. REZERVE, EXCEDENT / DEFICIT	96.10										
DEFICIT(COD 49.10-00.01)	99.10										

PRIMAR

CONTABIL

BURLACU ADRIAN

DOLOIU AURORA