

**BUGET DE CHELTUIELI PENTRU ANUL 2025  
ȘI ESTIMARI PENTRU ANII 2026-2028**

PRIMAR,

APROBAT,  
CONTABIL,

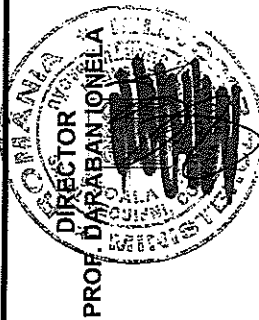
Capitol/subcapitol/paragraf: 65.02.04.01 - Invalamant secundar inferior

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| Denumire indicatori                                                   | Cod Indicator | Buget 2025       |                                                                 |                        |         |          |         | Estimari |         |         |
|-----------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|---------|---------|
|                                                                       |               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026     | 2027    | 2028    |
|                                                                       |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |         |         |
| A                                                                     | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8       | 9       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000  | 306,000  | 316,000 | 343,000 |
| CHELTUIELI CURENTE                                                    | 01            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000  | 306,000  | 316,000 | 343,000 |
| ITITLUL I CHELTUIELI DE PERSONAL                                      | 10            | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | 0        | 0       | 0       |
| Cheftuiei salariale in bani                                           | 10.01         | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | x        | x       | x       |
| Alocatii pentru transportul la si de la locul de munca                | 10.01.15      | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | x        | x       | x       |
| ITITLUL II BUNURI SI SERVICII                                         | 20            | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000  | 263,000  | 271,000 | 297,000 |
| 3unuri si servicii                                                    | 20.01         | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000  | x        | x       | x       |
| Materiale pentru curatenie                                            | 20.01.02      | 10,000           | 0                                                               | 4,000                  | 3,000   | 2,000    | 1,000   | x        | x       | x       |
| Încalzit, Iluminat si forta motrica                                   | 20.01.03      | 85,000           | 0                                                               | 20,000                 | 35,000  | 15,000   | 15,000  | x        | x       | x       |
| Apa, canal si salubritate                                             | 20.01.04      | 23,000           | 0                                                               | 5,000                  | 10,000  | 5,000    | 3,000   | x        | x       | x       |
| Posta, telecomunicatii, radio, tv, internet                           | 20.01.08      | 24,000           | 0                                                               | 7,000                  | 7,000   | 5,000    | 5,000   | x        | x       | x       |
| Materiale si prestari de servicii cu caracter functional              | 20.01.09      | 60,000           | 0                                                               | 15,000                 | 25,000  | 15,000   | 5,000   | x        | x       | x       |
| Alte bunuri si servicii pentru întretinere si functionare             | 20.01.30      | 53,000           | 0                                                               | 15,000                 | 20,000  | 15,000   | 3,000   | x        | x       | x       |
| ITITLUL IX ASISTENTA SOCIALA                                          | 57            | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | 43,000   | 45,000  | 46,000  |
| Ajutoare sociale                                                      | 57.02         | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x        | x       | x       |
| Ajutoare sociale in numerar                                           | 57.02.01      | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x        | x       | x       |
| TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)           | 00            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000  | 306,000  | 316,000 | 343,000 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)               | 01            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000  | 306,000  | 316,000 | 343,000 |
| ITITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)              | 10            | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | 0        | 0       | 0       |

| Denumire indicatori                                                                              | Cod Indicator | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2026    | 2027    | 2028    |
|--------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|---------|---------|---------|
|                                                                                                  |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |         |         |         |
| A                                                                                                | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7       | 8       | 9       |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 10.01         | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | x       | x       | x       |
| Alocatii pentru transportul la si de la locul de munca                                           | 10.01.15      | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | x       | x       | x       |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)      | 20            | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000  | 263,000 | 271,000 | 297,000 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                           | 20.01         | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000  | x       | x       | x       |
| Materiale pentru curatenie                                                                       | 20.01.02      | 10,000           | 0                                                               | 4,000                  | 3,000   | 2,000    | 1,000   | x       | x       | x       |
| Încalzit, iluminat si forta motrica                                                              | 20.01.03      | 85,000           | 0                                                               | 20,000                 | 35,000  | 15,000   | 15,000  | x       | x       | x       |
| Apa, canal si salubritate                                                                        | 20.01.04      | 23,000           | 0                                                               | 5,000                  | 10,000  | 5,000    | 3,000   | x       | x       | x       |
| Posta, telecomunicatii, radio, tv, internet                                                      | 20.01.08      | 24,000           | 0                                                               | 7,000                  | 7,000   | 5,000    | 5,000   | x       | x       | x       |
| Materiale si prestari de servicii cu caracter functional                                         | 20.01.09      | 60,000           | 0                                                               | 15,000                 | 25,000  | 15,000   | 5,000   | x       | x       | x       |
| Alte bunuri si servicii pentru întretinere si functionare                                        | 20.01.30      | 53,000           | 0                                                               | 15,000                 | 20,000  | 15,000   | 3,000   | x       | x       | x       |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)                                                          | 57            | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | 43,000  | 45,000  | 46,000  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                                                      | 57.02         | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x       | x       | x       |
| Ajutoare sociale in numerar                                                                      | 57.02.01      | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x       | x       | x       |

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BUGET DE CHELTUIELI PENTRU ANUL 2025  
SI ESTIMARI PENTRU ANII 2026-2028

PRIMAR,

APROBAT,  
CONTABIL,

Capitol/subcapitol/paragraf: 65.02 - Invatamant

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| Denumire indicatori                                                   | Cod Indicator | Buget 2025       |                                                                 |                        |         |          | Estimari |         |         |         |
|-----------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|---------|---------|---------|
|                                                                       |               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          | 2026     | 2027    | 2028    |         |
|                                                                       |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |         |         |         |
| A                                                                     | B             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6        | 7       | 8       | 9       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000   | 306,000 | 316,000 | 343,000 |
| CHELTUIELI CURENTE                                                    | 01            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000   | 306,000 | 316,000 | 343,000 |
| ITLUL I CHELTUIELI DE PERSONAL                                        | 10            | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0        | 0       | 0       | 0       |
| Cheltuieli salariale in bani                                          | 10.01         | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0        | x       | x       | x       |
| Alocatii pentru transportul la si de la locul de munca                | 10.01.15      | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0        | x       | x       | x       |
| ITLUL II BUNURI SI SERVICII                                           | 20            | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000   | 263,000 | 271,000 | 297,000 |
| Bunuri si servicii                                                    | 20.01         | 255,000          | 0                                                               | 66,000                 | 100,000 | 57,000   | 32,000   | x       | x       | x       |
| Materiale pentru curatenie                                            | 20.01.02      | 10,000           | 0                                                               | 4,000                  | 3,000   | 2,000    | 1,000    | x       | x       | x       |
| Încalzit, iluminat si forta motrica                                   | 20.01.03      | 85,000           | 0                                                               | 20,000                 | 35,000  | 15,000   | 15,000   | x       | x       | x       |
| Apa, canal si salubritate                                             | 20.01.04      | 23,000           | 0                                                               | 5,000                  | 10,000  | 5,000    | 3,000    | x       | x       | x       |
| Posta, telecomunicatii, radio, tv, internet                           | 20.01.08      | 24,000           | 0                                                               | 7,000                  | 7,000   | 5,000    | 5,000    | x       | x       | x       |
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| Alte bunuri si servicii pentru intretinere si functionare             | 20.01.30      | 53,000           | 0                                                               | 15,000                 | 20,000  | 15,000   | 3,000    | x       | x       | x       |
| ITLUL IX ASISTENTA SOCIALA                                            | 57            | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000    | 43,000  | 45,000  | 46,000  |
| Ajutoare sociale                                                      | 57.02         | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000    | x       | x       | x       |
| Ajutoare sociale in numerar                                           | 57.02.01      | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000    | x       | x       | x       |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)          | 00            | 317,000          | 0                                                               | 88,000                 | 128,000 | 60,000   | 41,000   | 306,000 | 316,000 | 343,000 |
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| Alocatii pentru transportul la si de la locul de munca                                           | 10.01.15      | 20,000           | 0                                                               | 7,000                  | 13,000  | 0        | 0       | x       | x       | x       |
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| Materiale pentru curatenie                                                                       | 20.01.02      | 10,000           | 0                                                               | 4,000                  | 3,000   | 2,000    | 1,000   | x       | x       | x       |
| Încalzit, iluminat si forta motrica                                                              | 20.01.03      | 85,000           | 0                                                               | 20,000                 | 35,000  | 15,000   | 15,000  | x       | x       | x       |
| Apa, canal si salubritate                                                                        | 20.01.04      | 23,000           | 0                                                               | 5,000                  | 10,000  | 5,000    | 3,000   | x       | x       | x       |
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| Ajutoare sociale (cod 57.02.01 la 57.02.04)                                                      | 57.02         | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x       | x       | x       |
| Ajutoare sociale in numerar                                                                      | 57.02.01      | 42,000           | 0                                                               | 15,000                 | 15,000  | 3,000    | 9,000   | x       | x       | x       |

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TOFAN ALINA

