

Anexa nr. 1 la Proiectul de Hotărâre nr...../

PROIECTANT: S.C. ARHITECT CONSTRUCT SRL
Str. Mugur Mugurel Nr. 12, Bucuresti
J40/10218/2002. CUI RO14947501
Beneficiar: MUNICIPIUL BRAD

"RENOVARE ENERGETICA MODERATA - SECTIA PEDIATRIE DIN CADRUL SPITALULUI MUNICIPAL BRAD JUD. HUNEDOARA, MUNICIPIUL BRAD, STR. SPITALULUI, NR. 3, CF 67890, NR. CAD. 67890, 67890-C2"

DEVIZUL GENERAL Eligibil + Neeligibil

privind cheltuielile necesare realizării obiectivului de investiție

"RENOVARE ENERGETICA MODERATA - SECTIA PEDIATRIE DIN CADRUL SPITALULUI MUNICIPAL BRAD JUD. HUNEDOARA, MUNICIPIUL BRAD, STR. SPITALULUI, NR. 3, CF 67890, NR. CAD. 67890, 67890-C2"

Nr. Crt.	Denumire capitol si subcapitol de cheltuieli	Valoare (fara TVA)	TVA	Valoare (cu TVA)	Eligibil(fara TVA)	TVA	Eligibil(cu TVA)	Neeligibil(fara TVA)	TVA	Neeligibil(cu TVA)
1	2	3	4	5	6	7	8	9	10	11
CAPITOLUL 1										
Cheltuieli pentru obtinerea si amenajarea terenului										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protecția utilităților	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOLUL 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2										
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului										
2	Utilitati: Drumuri acces, Bransamente, Retele	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOLUL 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3										
Cheltuieli pentru proiectare si asistenta tehnica										
3.1	Studii	500.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
	3.1.1 Studii de teren	500.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Taxe pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.2.1 Autorizatie pentru constructie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.2.2 Avize mediu,taxa timbru,etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnică	1,170.00	0.00	1,170.00	1,170.00	0.00	1,170.00	0.00	0.00	0.00
3.4	Certificarea performanței energetice și auditul energetic al clădirilor, auditul de siguranță rutieră	2,380.00	0.00	2,380.00	2,380.00	0.00	2,380.00	0.00	0.00	0.00
3.5	Proiectare si inginerie	99,742.40	11,879.26	111,621.66	99,742.40	11,879.26	111,621.66	0.00	0.00	0.00
	3.5.1. Temă de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate / documentație de avizare a lucrărilor de intervenții și deviz general	37,220.00	0.00	37,220.00	37,220.00	0.00	37,220.00	0.00	0.00	0.00
	3.5.4. Documentațiile tehnice necesare în vederea obținerii avizelor / acordurilor / autorizațiilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.5. Verificarea tehnică de calitate a proiectului tehnic și a detaliilor de execuție	2,000.00	380.00	2,380.00	2,000.00	380.00	2,380.00	0.00	0.00	0.00
	3.5.6. Proiect tehnic și detalii de execuție	60,522.40	11,499.26	72,021.66	60,522.40	11,499.26	72,021.66	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanță (management implementare proiect)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.1. Managementul de proiect pentru obiectivul de investiții	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.7.2. Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3.8	Asistenta tehnica (din partea proiectantului+dirigentie de santier)	23,020.79	4,373.95	27,394.74	23,020.79	4,373.95	27,394.74	0.00	0.00	0.00
	3.8.1. Asistență tehnică din partea proiectantului	3,020.79	573.95	3,594.74	3,020.79	573.95	3,594.74	0.00	0.00	0.00
	3.8.1.1. pe perioada de execuție a lucrărilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.8.1.2. pentru participarea proiectantului la fazele incluse în programul de control al lucrărilor de execuție, avizat de către Inspectoratul de Stat în Construcții	3,020.79	573.95	3,594.74	3,020.79	573.95	3,594.74	0.00	0.00	0.00
	3.8.2. Dirigentie de santier	15,000.00	2,850.00	17,850.00	15,000.00	2,850.00	17,850.00	0.00	0.00	0.00
	3.8.3. Coordonator în materie de securitate și sănătate - conform Hotărârii Guvernului nr. 300/2006, cu modificările și completările ulterioare	5,000.00	950.00	5,950.00	5,000.00	950.00	5,950.00	0.00	0.00	0.00
TOTAL CAPITOLUL 3		126,813.19	16,253.21	143,066.40	126,313.19	16,253.21	142,566.40	500.00	0.00	500.00
CAPITOLUL 4										
Cheltuieli pentru investitia de baza										
4.1	Constructii si instalatii	1,411,275.18	268,142.28	1,679,417.46	839,067.28	159,422.78	998,490.06	572,207.90	108,719.50	680,927.40
	100 REAB. TERMICA ANVELOPA CLADIRE	384,492.38	73,053.55	457,545.93	384,492.38	73,053.55	457,545.93	0.00	0.00	0.00
	110 FATADE	121,634.03	23,110.47	144,744.50	121,634.03	23,110.47	144,744.50	0.00	0.00	0.00
	120 TAMPLARIE EXTERIOARA	25,564.02	4,857.16	30,421.18	25,564.02	4,857.16	30,421.18	0.00	0.00	0.00
	130 TAMPLARIE INTERIOARA	49,122.79	9,333.33	58,456.12	49,122.79	9,333.33	58,456.12	0.00	0.00	0.00
	140 TERMO SI HIDROIZOLATIE SUBSOL	20,065.62	3,812.47	23,878.09	20,065.62	3,812.47	23,878.09	0.00	0.00	0.00
	150 TERMO HIDROIZ. POD INVELIT	74,437.90	14,143.20	88,581.10	74,437.90	14,143.20	88,581.10	0.00	0.00	0.00
	160 INV SI MATERIAL LEMNOS	87,280.72	16,583.34	103,864.06	87,280.72	16,583.34	103,864.06	0.00	0.00	0.00
	170 ALTE HIDROIZOLATII	6,387.30	1,213.59	7,600.89	6,387.30	1,213.59	7,600.89	0.00	0.00	0.00
	200 REABILITARE TERMICA A SISTEMULUI DE INCALZIRE	70,090.31	13,317.16	83,407.47	70,090.31	13,317.16	83,407.47	0.00	0.00	0.00
	210 INST. APA RECE SI CALDA	9,318.73	1,770.56	11,089.29	9,318.73	1,770.56	11,089.29	0.00	0.00	0.00
	220 INSTALATII TERMICE	60,771.58	11,546.60	72,318.18	60,771.58	11,546.60	72,318.18	0.00	0.00	0.00
	400 SURSE RENENERABILE DE ENERGIE	48,437.80	9,203.18	57,640.98	48,437.80	9,203.18	57,640.98	0.00	0.00	0.00
	410 INST. PANOURI FOTOVOLTAICE	48,437.80	9,203.18	57,640.98	48,437.80	9,203.18	57,640.98	0.00	0.00	0.00
	600 ALTE ACTIVITATI PE TIPURI DE LUCRARI	908,254.69	172,568.39	1,080,823.08	336,046.79	63,848.89	399,895.68	572,207.90	108,719.50	680,927.40
	615 REFACERE PERETI INTERIORI	194,049.57	36,869.42	230,918.99	0.00	0.00	0.00	194,049.57	36,869.42	230,918.99
	620 FINISAJE SI COMP.PROPUSE	113,413.61	21,548.59	134,962.20	0.00	0.00	0.00	113,413.61	21,548.59	134,962.20
	625 CONFECTII METALICE	33,246.80	6,316.89	39,563.69	0.00	0.00	0.00	33,246.80	6,316.89	39,563.69
	630 SAPE	52,415.00	9,958.85	62,373.85	0.00	0.00	0.00	52,415.00	9,958.85	62,373.85
	635 SISTEMATIZARE PE VERTICALA	63,073.27	11,983.92	75,057.19	0.00	0.00	0.00	63,073.27	11,983.92	75,057.19
	640 INST CANALIZARE SI PLUVIALA	5,109.22	970.75	6,079.97	0.00	0.00	0.00	5,109.22	970.75	6,079.97
	645 OBIECTE SANITARE	32,437.79	6,163.18	38,600.97	5,129.48	974.60	6,104.08	27,308.31	5,188.58	32,496.89
	660 SCARA -ACCES NOU	14,743.75	2,801.31	17,545.06	0.00	0.00	0.00	14,743.75	2,801.31	17,545.06
	665 CONSOLIDARE ELEMENTE DEGRADANT	41,209.76	7,829.85	49,039.61	0.00	0.00	0.00	41,209.76	7,829.85	49,039.61
	670 REPARATII GRINZI PESTE ETAJ	14,178.52	2,693.92	16,872.44	0.00	0.00	0.00	14,178.52	2,693.92	16,872.44
	675 TRANSF.GOL GEAM IN GOL USA	2,716.38	516.11	3,232.49	0.00	0.00	0.00	2,716.38	516.11	3,232.49
	680 BORDARE GOL USA 90/120	2,183.74	414.91	2,598.65	0.00	0.00	0.00	2,183.74	414.91	2,598.65
	686 INST. APARATE TERMINALE	8,559.97	1,626.39	10,186.36	0.00	0.00	0.00	8,559.97	1,626.39	10,186.36
	687 INST.ELECT. CORPURI ILUMINAT	17,121.76	3,253.13	20,374.89	17,121.76	3,253.13	20,374.89	0.00	0.00	0.00
	688 TABLOURI ELECTRICE	50,787.58	9,649.64	60,437.22	50,787.58	9,649.64	60,437.22	0.00	0.00	0.00
	689 CABLURI ELECTRICE	263,007.97	49,971.51	312,979.48	263,007.97	49,971.51	312,979.48	0.00	0.00	0.00
4.2	Montajul utilajelor echipamente tehnologice si functionale	110,564.10	21,007.18	131,571.28	31,802.29	6,042.44	37,844.73	78,761.81	14,964.74	93,726.55
	600 ALTE ACTIVITATI PE TIPURI DE LUCRARI	100,509.43	19,096.79	119,606.22	21,747.62	4,132.05	25,879.67	78,761.81	14,964.74	93,726.55
	650 MONTAJ ECHIPAMENTE SANITARE	1,279.05	243.02	1,522.07	0.00	0.00	0.00	1,279.05	243.02	1,522.07
	655 SIST DE VENT GRUP SANITARE	15,898.92	3,020.79	18,919.71	15,898.92	3,020.79	18,919.71	0.00	0.00	0.00
	690 INPAMANTARE	77,482.76	14,721.72	92,204.48	0.00	0.00	0.00	77,482.76	14,721.72	92,204.48
	691 PLATFORMA PENTRU PERSOANE CU DIZABILITATI	5,848.70	1,111.25	6,959.95	5,848.70	1,111.25	6,959.95	0.00	0.00	0.00
	700 MONTAJ UTILAJE	10,054.67	1,910.39	11,965.06	10,054.67	1,910.39	11,965.06	0.00	0.00	0.00

	710 MONTAJ PANOURI FOTOVOLTAICE	10,054.67	1,910.39	11,965.06	10,054.67	1,910.39	11,965.06	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale cu montaj	41,730.00	7,928.70	49,658.70	41,730.00	7,928.70	49,658.70	0.00	0.00	0.00
	200 REABILITARE TERMICA A SISTEMULUI DE INCALZIRE	2,970.00	564.30	3,534.30	2,970.00	564.30	3,534.30	0.00	0.00	0.00
	600 ALTE ACTIVITATI PE TIPURI DE LUCRARI	26,760.00	5,084.40	31,844.40	26,760.00	5,084.40	31,844.40	0.00	0.00	0.00
	650 MONTAJ ECHIPAMENTE SANITARE	5,930.00	1,126.70	7,056.70	5,930.00	1,126.70	7,056.70	0.00	0.00	0.00
	655 SIST DE VENT GRUP SANITARE	1,750.00	332.50	2,082.50	1,750.00	332.50	2,082.50	0.00	0.00	0.00
	690 INPAMANTARE	5,680.00	1,079.20	6,759.20	5,680.00	1,079.20	6,759.20	0.00	0.00	0.00
	691 PLATFORMA PENTRU PERSOANE CU DIZABILITATI	13,400.00	2,546.00	15,946.00	13,400.00	2,546.00	15,946.00	0.00	0.00	0.00
	700 MONTAJ UTILAJE	12,000.00	2,280.00	14,280.00	12,000.00	2,280.00	14,280.00	0.00	0.00	0.00
	710 MONTAJ PANOURI FOTOVOLTAICE	12,000.00	2,280.00	14,280.00	12,000.00	2,280.00	14,280.00	0.00	0.00	0.00
4.4	Utilaje fara montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOLUL 4		1,563,569.28	297,078.16	1,860,647.44	912,599.57	173,393.92	1,085,993.49	650,969.71	123,684.24	774,653.95
CAPITOLUL 5										
Alte cheltuieli										
5.1	Organizare de santier	76,029.56	14,445.62	90,475.18	76,029.56	14,445.62	90,475.18	0.00	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferent organizarii de santier	76,029.56	14,445.62	90,475.18	76,029.56	14,445.62	90,475.18	0.00	0.00	0.00
5.1.2	Cheltuieli conexe organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	18,076.55	0.00	18,076.55	0.00	0.00	0.00	18,076.55	0.00	18,076.55
5.2.1.	Comisioane si dobinzi aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	7,989.34	0.00	7,989.34	0.00	0.00	0.00	7,989.34	0.00	7,989.34
5.2.3.	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	1,597.87	0.00	1,597.87	0.00	0.00	0.00	1,597.87	0.00	1,597.87
5.2.4.	Cota aferentă Casei Sociale a Constructorilor - CSC	7,989.34	0.00	7,989.34	0.00	0.00	0.00	7,989.34	0.00	7,989.34
5.2.5.	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	500.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
5.3	Cheltuieli div. si neprevazute (10% din chelt. (cap.1+2+4))	254,190.50	48,296.20	302,486.70	0.00	0.00	0.00	254,190.50	48,296.20	302,486.70
5.4	Cheltuieli pentru informare si publicitate	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00
TOTAL CAPITOLUL 5		353,296.61	63,691.81	416,988.42	76,029.56	14,445.62	90,475.18	277,267.05	49,246.20	326,513.24
CAPITOLUL 6										
Cheltuieli pentru probe tehnologice si teste										
6.1	Pregatirea personalului pentru exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOLUL 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret										
7.1	Cheltuieli aferente marjei de buget (25% din 1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	441,596.42	83,903.32	525,499.74	0.00	0.00	0.00	441,596.42	83,903.32	525,499.74
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOLUL 7		441,596.42	83,903.32	525,499.74	0.00	0.00	0.00	441,596.42	83,903.32	525,499.74
TOTAL GENERAL		2,485,275.50	460,926.50	2,946,202.00	1,114,942.32	204,092.74	1,319,035.06	1,370,333.18	256,833.76	1,627,166.94
Din care C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		1,597,868.84	303,595.08	1,901,463.92	946,899.13	179,910.83	1,126,809.96	650,969.71	123,684.24	774,653.95

Beneficiar: MUNICIPIUL BRAD

Inițiator,
PRIMAR
Florin CAZACU

