

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 30/06/2025

Secțiunea FUNCTIONARE+DEZVOLTARE

Cod 21

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4					
						5	6	7	8=6-7	9
A	B									
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	47,317,000	22,473,800	22,432,468	12,672,572	12,672,572	0	7,761,164
^0Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	7,213,900	3,772,200	3,765,460	2,987,023	2,987,023	0	2,970,506
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	7,089,900	3,726,200	3,719,460	2,979,883	2,979,883	0	2,963,235
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	7,089,900	3,726,200	3,719,460	2,979,883	2,979,883	0	2,963,235
Autoritati executive	51.02.01.03	0	0	7,089,900	3,726,200	3,719,460	2,979,883	2,979,883	0	2,963,235
^0Alte servicii publice generale (cod 54.02.05.00 +54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	124,000	46,000	46,000	7,140	7,140	0	7,271
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05.00	0	0	50,000	10,000	10,000	0	0	0	0
Alte servicii publice generale	54.02.50.00	0	0	74,000	36,000	36,000	7,140	7,140	0	7,271
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	804,000	387,200	387,200	284,963	284,963	0	315,540
^0Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05.00+ 61.02.50.00)	61.02	0	0	804,000	387,200	387,200	284,963	284,963	0	315,540
^0 Ordine publica (cod 61.02.03.04)	61.02.03	0	0	749,000	351,200	351,200	271,838	271,838	0	280,017
Politie comunitara	61.02.03.04	0	0	749,000	351,200	351,200	271,838	271,838	0	280,017
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	55,000	36,000	36,000	13,125	13,125	0	35,523
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	17,798,500	10,231,300	10,202,675	6,120,357	6,120,357	0	3,549,216

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți		Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare		anuale aprobate la finele perioadei de raportare	trimestriale cumulate			din anii precedenți	din anul curent		
		1	2								
A	B										
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.2.50.00)	65.02	0	0	8,210,900	5,354,900	5,354,900	3,043,426	3,043,426	0	502,290	
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	1,033,000	757,000	757,000	563,778	563,778	0	454,936	
Invatamant secundar inferior	65.02.04.01	0	0	1,033,000	757,000	757,000	563,778	563,778	0	454,936	
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	7,177,900	4,597,900	4,597,900	2,479,648	2,479,648	0	47,354	
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	247,000	32,000	32,000	15,619	15,619	0	15,036	
^0Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	247,000	32,000	32,000	15,619	15,619	0	15,036	
Alte institutii si actiuni sanitare	66.02.50.50	0	0	247,000	32,000	32,000	15,619	15,619	0	15,036	
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	4,766,600	2,668,800	2,649,800	1,041,142	1,041,142	0	943,498	
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	1,569,000	549,600	549,600	336,047	336,047	0	271,822	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	127,000	28,200	28,200	20,078	20,078	0	10,411	
Case de cultura	67.02.03.06	0	0	1,402,000	498,900	498,900	308,242	308,242	0	244,884	
Camine culturale	67.02.03.07	0	0	40,000	22,500	22,500	7,727	7,727	0	16,527	
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	2,910,600	2,044,200	2,025,200	653,817	653,817	0	619,530	
Sport	67.02.05.01	0	0	1,038,000	573,800	554,800	356,588	356,588	0	372,254	
Tineret	67.02.05.02	0	0	1,182,500	1,024,300	1,024,300	110,765	110,765	0	94,797	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	690,100	446,100	446,100	186,464	186,464	0	152,479	
Servicii religioase	67.02.06.00	0	0	150,000	0	0	0	0	0	0	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	137,000	75,000	75,000	51,278	51,278	0	52,146	
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	4,574,000	2,175,600	2,165,975	2,020,170	2,020,170	0	2,088,392	

Anexa13
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		din anii precedenți 6	din anul curent 7			
A	B					Total, din care				8=6-7	9
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	3,940,000	1,952,000	1,942,375	1,863,707	1,863,707		0	1,934,157
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	3,940,000	1,952,000	1,942,375	1,863,707	1,863,707		0	1,934,157
Asistenta sociala pentru familie si copii	68.02.06.00	0	0	240,000	50,000	50,000	22,312	22,312		0	22,312
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	10,000	7,000	7,000	1,500	1,500		0	1,500
Ajutor social	68.02.15.01	0	0	10,000	7,000	7,000	1,500	1,500		0	1,500
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50.50	0	0	384,000	166,600	166,600	132,651	132,651		0	130,423
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	14,760,100	4,283,100	4,277,133	1,116,505	1,116,505		0	755,988
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	14,326,000	3,855,500	3,849,533	919,981	919,981		0	554,641
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	3,200,000	400,000	400,000	10,143	10,143		0	134
Alimentare cu apa	70.02.05.01	0	0	3,200,000	400,000	400,000	10,143	10,143		0	134
Iluminat public si electrificari rurale	70.02.06.00	0	0	3,533,000	1,282,500	1,282,500	493,297	493,297		0	383,406
Alimentare cu gaze naturale in localitati	70.02.07.00	0	0	433,000	133,000	127,033	6,985	6,985		0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	7,160,000	2,040,000	2,040,000	409,556	409,556		0	171,101
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	434,100	427,600	427,600	196,524	196,524		0	201,347
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	278,100	271,600	271,600	196,524	196,524		0	196,524
Salubritate	74.02.05.01	0	0	278,100	271,600	271,600	196,524	196,524		0	196,524
Canalizarea si tratarea apelor reziduale	74.02.06.00	0	0	156,000	156,000	156,000	0	0		0	4,823
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	6,740,500	3,800,000	3,800,000	2,163,724	2,163,724		0	169,914
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	50,000	5,000	5,000	4,379	4,379		0	4,379

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		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4			Total, din care	din anii precedenți		
						5	6			7	8=6-7
A	B										
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	50,000	5,000	5,000	4,379	4,379	0	4,379	
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	50,000	5,000	5,000	4,379	4,379	0	4,379	
^0Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	0	0	177,500	57,500	57,500	17,725	17,725	0	16,725	
^0Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	177,500	57,500	57,500	17,725	17,725	0	16,725	
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	177,500	57,500	57,500	17,725	17,725	0	16,725	
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	6,431,500	3,703,000	3,703,000	2,126,231	2,126,231	0	133,421	
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	6,431,500	3,703,000	3,703,000	2,126,231	2,126,231	0	133,421	
Drumuri si poduri	84.02.03.01	0	0	6,431,500	3,703,000	3,703,000	2,126,231	2,126,231	0	133,421	
^0Alte actiuni economice (cod 87.02.01.00+87.02.03.00 +87.02.04.00+ 87.02.05.00+87.02.50.00)	87.02	0	0	81,500	34,500	34,500	15,389	15,389	0	15,389	
Turism	87.02.04.00	0	0	81,500	34,500	34,500	15,389	15,389	0	15,389	
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-9,120,000	-5,684,000	0	0	1,799,063	0	0	
Excedent	98.02	0	0	-9,120,000	-5,684,000	0	0	1,799,063	0	0	

Ordonator principal de credite,
OLARU PAUL CRISTIAN

Conducătorul compartimentului financiar-contabil,
MARIAN ELENA MARIA

