

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data 30-09-2025

Anexa 2

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.02		18,080,100.00	16,729,800.00	17,632,600.00	7,132,967.93	5,868,773.85	1,264,194.08	3,096,092.70
Partea I-a Servicii publice generale	50.02		1,918,000.00	1,367,500.00	1,718,500.00	1,367,445.00	1,209,938.61	157,506.39	1,122,915.27
Autoritati publice si actiuni externe	51.02		1,910,000.00	1,359,500.00	1,710,500.00	1,359,445.00	1,207,804.11	151,640.89	1,120,780.77
Autoritati executive si legislative	51.02.01		1,910,000.00	1,359,500.00	1,710,500.00	1,359,445.00	1,207,804.11	151,640.89	1,120,780.77
Autoritati executive	51.02.01.03		1,910,000.00	1,359,500.00	1,710,500.00	1,359,445.00	1,207,804.11	151,640.89	1,120,780.77
Alte servicii publice generale	54.02		8,000.00	8,000.00	8,000.00	8,000.00	2,134.50	5,865.50	2,134.50
Alte servicii publice generale	54.02.50		8,000.00	8,000.00	8,000.00	8,000.00	2,134.50	5,865.50	2,134.50
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	63,551.83
Ordine publica si siguranta nationala	61.02		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	63,551.83
Protectie civila si protectia contra incendiilor	61.02.05		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	63,551.83
Partea a III-a Cheltuieli Social - Culturale	63.02		2,697,200.00	2,105,400.00	2,657,200.00	2,479,591.15	1,650,852.51	828,738.64	1,544,956.66
Invatamant	65.02		28,000.00	21,000.00	28,000.00	22,566.00	11,616.00	10,950.00	49,216.15
Invatamant prescolar si primar	65.02.03		0.00	0.00	0.00	0.00	0.00	0.00	37,600.15
Invatamant primar	65.02.03.02		0.00	0.00	0.00	0.00	0.00	0.00	37,600.15
Alte cheltuieli in domeniul invatamantului	65.02.50		28,000.00	21,000.00	28,000.00	22,566.00	11,616.00	10,950.00	11,616.00
Sanatate	66.02		200,000.00	150,000.00	200,000.00	230,341.00	100,235.00	130,106.00	108,789.95
Servicii de sanatate publica	66.02.08		200,000.00	150,000.00	200,000.00	230,341.00	100,235.00	130,106.00	108,789.95
Cultura, recreere si religie	67.02		727,200.00	611,400.00	687,200.00	765,494.15	429,610.51	335,883.64	300,049.56
Servicii culturale	67.02.03		517,200.00	433,900.00	509,700.00	624,646.00	295,861.66	328,784.34	229,648.86
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		113,400.00	92,800.00	113,400.00	92,800.00	69,808.00	22,992.00	71,445.00
Camine culturale	67.02.03.07		97,000.00	92,500.00	92,500.00	283,246.00	84,151.81	199,094.19	13,646.33
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		206,800.00	148,600.00	203,800.00	148,600.00	141,901.85	6,698.15	144,557.53

Denumirea indicatorilor	Cod indicator	C. de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Alte servicii culturale	67.02.03.30		100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
Servicii recreative si sportive	67.02.05		130,000.00	100,000.00	100,000.00	63,348.15	63,348.15	0.00	0.00
Sport	67.02.05.01		130,000.00	100,000.00	100,000.00	63,348.15	63,348.15	0.00	0.00
Servicii religioase	67.02.06		80,000.00	77,500.00	77,500.00	77,500.00	70,400.70	7,099.30	70,400.70
Asigurari si asistenta sociala	68.02		1,742,000.00	1,323,000.00	1,742,000.00	1,461,190.00	1,109,391.00	351,799.00	1,086,901.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		1,522,000.00	1,158,000.00	1,522,000.00	1,330,374.00	1,088,723.00	241,651.00	1,068,233.00
Asistenta sociala in caz de invaliditate	68.02.05.02		1,522,000.00	1,158,000.00	1,522,000.00	1,330,374.00	1,088,723.00	241,651.00	1,068,233.00
Prevenirea excluderii sociale	68.02.15		220,000.00	165,000.00	220,000.00	130,816.00	20,668.00	110,148.00	18,668.00
Ajutor social	68.02.15.01		220,000.00	165,000.00	220,000.00	130,816.00	20,668.00	110,148.00	18,668.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		854,500.00	777,500.00	777,500.00	471,044.88	320,388.52	150,656.36	273,456.71
Locuinte, servicii si dezvoltare publica	70.02		419,500.00	359,500.00	359,500.00	116,763.17	112,225.37	4,537.80	125,516.44
Iluminat public si electrificari rurale	70.02.06		269,500.00	209,500.00	209,500.00	109,500.00	104,962.20	4,537.80	104,962.20
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		150,000.00	150,000.00	150,000.00	7,263.17	7,263.17	0.00	20,554.24
Protectia mediului	74.02		435,000.00	418,000.00	418,000.00	354,281.71	208,163.15	146,118.56	147,940.27
Salubritate si gestiunea deseurilor	74.02.05		157,000.00	157,000.00	157,000.00	157,000.00	25,374.88	131,625.12	49,258.18
Salubritate	74.02.05.01		157,000.00	157,000.00	157,000.00	157,000.00	25,374.88	131,625.12	49,258.18
Canalizarea si tratarea apelor reziduale	74.02.06		278,000.00	261,000.00	261,000.00	197,281.71	182,788.27	14,493.44	98,682.09
Partea a V-a Actiuni economice	79.02		12,511,400.00	12,402,400.00	12,402,400.00	2,737,886.90	2,637,861.14	100,025.76	91,212.23
Actiuni generale economice, comerciale si de munca	80.02		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Actiuni generale economice si comerciale	80.02.01		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Prevenire si combatere inundatiilor si gheturi	80.02.01.06		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Transporturi	84.02		12,297,400.00	12,297,400.00	12,297,400.00	2,632,886.90	2,597,928.30	34,958.60	75,527.55
Transport rutier	84.02.03		12,297,400.00	12,297,400.00	12,297,400.00	2,632,886.90	2,597,928.30	34,958.60	75,527.55
Drumuri si poduri	84.02.03.01		12,297,400.00	12,297,400.00	12,297,400.00	2,632,886.90	2,597,928.30	34,958.60	75,527.55
Alte actiuni economice	87.02		209,000.00	100,000.00	100,000.00	100,000.00	39,932.84	60,067.16	15,684.68
Alte actiuni economice	87.02.50		209,000.00	100,000.00	100,000.00	100,000.00	39,932.84	60,067.16	15,684.68

Denumirea indicatorilor	Cod indicator	C. surse de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.02		5,242,700.00	3,892,400.00	4,795,200.00	4,112,497.00	3,039,080.92	1,073,416.08	2,951,200.50
Partea I-a Servicii publice generale	50.02		1,843,000.00	1,292,500.00	1,643,500.00	1,292,500.00	1,134,993.61	157,506.39	1,112,131.40
Autoritati publice si actiuni externe	51.02		1,835,000.00	1,284,500.00	1,635,500.00	1,284,500.00	1,132,859.11	151,640.89	1,109,996.90
Autoritati executive si legislative	51.02.01		1,835,000.00	1,284,500.00	1,635,500.00	1,284,500.00	1,132,859.11	151,640.89	1,109,996.90
Autoritati executive	51.02.01.03		1,835,000.00	1,284,500.00	1,635,500.00	1,284,500.00	1,132,859.11	151,640.89	1,109,996.90
Alte servicii publice generale	54.02		8,000.00	8,000.00	8,000.00	8,000.00	2,134.50	5,865.50	2,134.50
Alte servicii publice generale	54.02.50		8,000.00	8,000.00	8,000.00	8,000.00	2,134.50	5,865.50	2,134.50
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	29,204.02
Ordine publica si siguranta nationala	61.02		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	29,204.02
Protectie civila si protectia contra incendiilor	61.02.05		99,000.00	77,000.00	77,000.00	77,000.00	49,733.07	27,266.93	29,204.02
Partea a III-a Cheltuieli Social - Culturale	63.02		2,522,200.00	1,930,400.00	2,482,200.00	2,150,497.00	1,512,536.36	637,960.64	1,492,295.36
Invatamant	65.02		28,000.00	21,000.00	28,000.00	22,566.00	11,616.00	10,950.00	11,616.00
Alte cheltuieli in domeniul invatamantului	65.02.50		28,000.00	21,000.00	28,000.00	22,566.00	11,616.00	10,950.00	11,616.00
Sanatate	66.02		200,000.00	150,000.00	200,000.00	230,341.00	100,235.00	130,106.00	100,384.00
Servicii de sanatate publica	66.02.08		200,000.00	150,000.00	200,000.00	230,341.00	100,235.00	130,106.00	100,384.00
Cultura, recreere si religie	67.02		552,200.00	436,400.00	512,200.00	436,400.00	291,294.36	145,105.64	293,394.36
Servicii culturale	67.02.03		442,200.00	358,900.00	434,700.00	358,900.00	220,893.66	138,006.34	222,993.66
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		113,400.00	92,800.00	113,400.00	92,800.00	69,808.00	22,992.00	71,445.00
Camine culturale	67.02.03.07		22,000.00	17,500.00	17,500.00	17,500.00	9,183.81	8,316.19	9,183.81
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		206,800.00	148,600.00	203,800.00	148,600.00	141,901.85	6,698.15	142,364.85
Alte servicii culturale	67.02.03.30		100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	0.00
Servicii recreative si sportive	67.02.05		30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01		30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.02.06		80,000.00	77,500.00	77,500.00	77,500.00	70,400.70	7,099.30	70,400.70
Asigurari si asistenta sociala	68.02		1,742,000.00	1,323,000.00	1,742,000.00	1,461,190.00	1,109,391.00	351,799.00	1,086,901.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		1,522,000.00	1,158,000.00	1,522,000.00	1,330,374.00	1,088,723.00	241,651.00	1,068,233.00

Denumirea indicatorilor	Cod indicator	Categorii de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Asistenta sociala in caz de invaliditate	68.02.05.02		1,522,000.00	1,158,000.00	1,522,000.00	1,330,374.00	1,088,723.00	241,651.00	1,068,233.00
Prevenirea excluderii sociale	68.02.15		220,000.00	165,000.00	220,000.00	130,816.00	20,668.00	110,148.00	18,668.00
Ajutor social	68.02.15.01		220,000.00	165,000.00	220,000.00	130,816.00	20,668.00	110,148.00	18,668.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		454,500.00	377,500.00	377,500.00	377,500.00	226,843.64	150,656.36	226,843.64
Locuinte, servicii si dezvoltare publica	70.02		169,500.00	109,500.00	109,500.00	109,500.00	104,962.20	4,537.80	104,962.20
Iluminat public si electrificari rurale	70.02.06		169,500.00	109,500.00	109,500.00	109,500.00	104,962.20	4,537.80	104,962.20
Protectia mediului	74.02		285,000.00	268,000.00	268,000.00	268,000.00	121,881.44	146,118.56	121,881.44
Salubritate si gestiunea deseurilor	74.02.05		157,000.00	157,000.00	157,000.00	157,000.00	25,374.88	131,625.12	25,374.88
Salubritate	74.02.05.01		157,000.00	157,000.00	157,000.00	157,000.00	25,374.88	131,625.12	25,374.88
Canalizarea si tratarea apelor reziduale	74.02.06		128,000.00	111,000.00	111,000.00	111,000.00	96,506.56	14,493.44	96,506.56
Partea a V-a Actiuni economice	79.02		324,000.00	215,000.00	215,000.00	215,000.00	114,974.24	100,025.76	90,726.08
Actiuni generale economice, comerciale si de munca	80.02		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Actiuni generale economice si comerciale	80.02.01		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
Transporturi	84.02		110,000.00	110,000.00	110,000.00	110,000.00	75,041.40	34,958.60	75,041.40
Transport rutier	84.02.03		110,000.00	110,000.00	110,000.00	110,000.00	75,041.40	34,958.60	75,041.40
Drumuri si poduri	84.02.03.01		110,000.00	110,000.00	110,000.00	110,000.00	75,041.40	34,958.60	75,041.40
Alte actiuni economice	87.02		209,000.00	100,000.00	100,000.00	100,000.00	39,932.84	60,067.16	15,684.68
Alte actiuni economice	87.02.50		209,000.00	100,000.00	100,000.00	100,000.00	39,932.84	60,067.16	15,684.68
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	49.02		12,837,400.00	12,837,400.00	12,837,400.00	3,020,470.93	2,829,692.93	190,778.00	144,892.20
Partea I-a Servicii publice generale	50.02		75,000.00	75,000.00	75,000.00	74,945.00	74,945.00	0.00	10,783.87
Autoritati publice si actiuni externe	51.02		75,000.00	75,000.00	75,000.00	74,945.00	74,945.00	0.00	10,783.87
Autoritati executive si legislative	51.02.01		75,000.00	75,000.00	75,000.00	74,945.00	74,945.00	0.00	10,783.87
Autoritati executive	51.02.01.03		75,000.00	75,000.00	75,000.00	74,945.00	74,945.00	0.00	10,783.87
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		0.00	0.00	0.00	0.00	0.00	0.00	34,347.81

Denumirea indicatorilor	Cod indicator	Categorii de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Ordine publica si sigurantă nationala	61.02		0.00	0.00	0.00	0.00	0.00	0.00	34,347.81
Protecție civilă și protecția contra incendiilor	61.02.05		0.00	0.00	0.00	0.00	0.00	0.00	34,347.81
Partea a III-a Cheltuieli Social - Culturale	63.02		175,000.00	175,000.00	175,000.00	329,094.15	138,316.15	190,778.00	52,661.30
Invatamant	65.02		0.00	0.00	0.00	0.00	0.00	0.00	37,600.15
Invatamant prescolar si primar	65.02.03		0.00	0.00	0.00	0.00	0.00	0.00	37,600.15
Invatamant primar	65.02.03.02		0.00	0.00	0.00	0.00	0.00	0.00	37,600.15
Sanatate	66.02		0.00	0.00	0.00	0.00	0.00	0.00	8,405.95
Servicii de sanatate publica	66.02.08		0.00	0.00	0.00	0.00	0.00	0.00	8,405.95
Cultura, recreere si religie	67.02		175,000.00	175,000.00	175,000.00	329,094.15	138,316.15	190,778.00	6,655.20
Servicii culturale	67.02.03		75,000.00	75,000.00	75,000.00	265,746.00	74,968.00	190,778.00	6,655.20
Camine culturale	67.02.03.07		75,000.00	75,000.00	75,000.00	265,746.00	74,968.00	190,778.00	4,462.52
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08		0.00	0.00	0.00	0.00	0.00	0.00	2,192.68
Servicii recreative si sportive	67.02.05		100,000.00	100,000.00	100,000.00	63,348.15	63,348.15	0.00	0.00
Sport	67.02.05.01		100,000.00	100,000.00	100,000.00	63,348.15	63,348.15	0.00	0.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		400,000.00	400,000.00	400,000.00	93,544.88	93,544.88	0.00	46,613.07
Locuinte, servicii si dezvoltare publica	70.02		250,000.00	250,000.00	250,000.00	7,263.17	7,263.17	0.00	20,554.24
Iluminat public si electrificari rurale	70.02.06		100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltării comunale	70.02.50		150,000.00	150,000.00	150,000.00	7,263.17	7,263.17	0.00	20,554.24
Protecția mediului	74.02		150,000.00	150,000.00	150,000.00	86,281.71	86,281.71	0.00	26,058.83
Salubritate si gestiunea deseurilor	74.02.05		0.00	0.00	0.00	0.00	0.00	0.00	23,883.30
Salubritate	74.02.05.01		0.00	0.00	0.00	0.00	0.00	0.00	23,883.30
Canalizarea si tratarea apelor reziduale	74.02.06		150,000.00	150,000.00	150,000.00	86,281.71	86,281.71	0.00	2,175.53
Partea a V-a Actiuni economice	79.02		12,187,400.00	12,187,400.00	12,187,400.00	2,522,886.90	2,522,886.90	0.00	486.15
Transporturi	84.02		12,187,400.00	12,187,400.00	12,187,400.00	2,522,886.90	2,522,886.90	0.00	486.15
Transport rutier	84.02.03		12,187,400.00	12,187,400.00	12,187,400.00	2,522,886.90	2,522,886.90	0.00	486.15
Drumuri si poduri	84.02.03.01		12,187,400.00	12,187,400.00	12,187,400.00	2,522,886.90	2,522,886.90	0.00	486.15

[Signature]

