

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

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		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	13,152.23		1,847.87	4,329.94	3,898.04	3,076.38	7,480.72	4,907.61	4,940.51
499002	VENITURI PROPRII	3,471.83		699.43	1,059.50	1,054.60	658.30	2,967.62	2,988.16	2,954.72
000202	I. VENITURI CURENTE	5,822.47		1,297.43	1,655.50	1,538.60	1,330.94	4,569.62	4,648.16	4,673.72
000302	A. VENITURI FISCALE	4,687.19		1,225.92	1,025.87	1,248.41	1,186.99	3,465.15	3,571.72	3,679.29
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,948.73		375.25	385.39	723.33	464.76	1,464.66	1,501.68	1,538.68
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,948.73		375.25	385.39	723.33	464.76	1,464.66	1,501.68	1,538.68
0302	Impozit pe venit	32.73		6.00	16.14	4.08	6.51	33.66	34.68	35.68
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	32.73		6.00	16.14	4.08	6.51	33.66	34.68	35.68
0402	Cote si sume defalcate din impozitul pe venit	1,916.00		369.25	369.25	719.25	458.25	1,431.00	1,467.00	1,503.00
040201	Cote defalcate din impozitul pe venit	388.00		84.25	84.25	84.25	135.25	358.00	369.00	380.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,078.00		285.00	285.00	285.00	223.00	1,073.00	1,098.00	1,123.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		0.00	0.00	350.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	259.59		179.31	35.04	16.17	29.07	267.41	275.16	282.95
0702	Impozite si taxe pe proprietate	259.59		179.31	35.04	16.17	29.07	267.41	275.16	282.95
070201	Impozit si taxa pe cladiri	123.82		85.54	17.08	8.53	12.67	127.53	131.25	134.97
07020101	Impozit pe cladiri de la persoane fizice	92.07		61.77	11.94	8.03	10.33	94.83	97.59	100.36
07020102	Impozit si taxa pe cladiri de la persoane juridice	31.75		23.77	5.14	0.50	2.34	32.70	33.66	34.61
070202	Impozit si taxa pe teren	130.08		91.29	17.04	7.28	14.47	134.02	137.88	141.78
07020201	Impozit pe terenuri de la persoane fizice	79.47		54.31	10.09	5.56	9.51	81.89	84.24	86.61
07020202	Impozit si taxa pe teren de la persoane juridice	11.07		10.69	0.17	0.05	0.16	11.40	11.73	12.07
07020203	Impozitul pe terenul din extravilan	39.54		26.29	6.78	1.67	4.80	40.73	41.91	43.10

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070203	Taxe judiciare de timbru si alte taxe de timbru	5.69		2.48	0.92	0.36	1.93	5.86	6.03	6.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,478.77		671.35	605.41	508.88	693.13	1,732.96	1,794.78	1,857.57
1102	Sume defalcate din TVA	2,350.64		598.00	596.00	484.00	672.64	1,602.00	1,660.00	1,719.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,748.64		448.00	432.00	339.00	529.64	1,251.00	1,288.00	1,327.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	602.00		150.00	164.00	145.00	143.00	351.00	372.00	392.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	128.13		73.35	9.41	24.88	20.49	130.96	134.78	138.57
160202	Impozit pe mijloacele de transport	126.88		73.30	9.31	23.83	20.44	130.70	134.51	138.30
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	125.95		72.71	9.23	23.75	20.26	129.74	133.52	137.29
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	0.93		0.59	0.08	0.08	0.18	0.96	0.99	1.01
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.25		0.05	0.10	0.05	0.05	0.26	0.27	0.27
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
1802	Alte impozite si taxe fiscale	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
180250	Alte impozite si taxe	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
001202	C. VENITURI NEFISCALE	1,135.28		71.51	629.63	290.19	143.95	1,104.47	1,076.44	994.43
001302	C1. VENITURI DIN PROPRIETATE	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
3002	Venituri din proprietate	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
300205	Venituri din concesiuni si inchirieri	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
001402	C2. VANZARI DE BUNURI SI SERVICII	775.89		50.29	332.28	271.24	122.08	734.30	695.49	602.69
3502	Amenzi, penalitati si confiscari	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
3602	Diverse venituri	697.15		28.13	314.43	251.98	102.61	653.20	612.03	516.86
360206	Taxe speciale	1.32		0.33	0.33	0.33	0.33	1.36	1.40	1.44

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360250	Alte venituri	695.83		27.80	314.10	251.65	102.28	651.84	610.63	515.42
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	0.00		0.00	0.00	0.00	0.00	-350.00	-350.00	-350.00
370204	Varsaminte din sectiunea de functionare	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00
001702	IV. SUBVENTII	7,221.76		550.44	2,611.44	2,332.44	1,727.44	2,911.10	259.45	266.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7,221.76		550.44	2,611.44	2,332.44	1,727.44	2,911.10	259.45	266.79
4202	Subventii de la bugetul de stat	6,971.76		460.44	2,521.44	2,262.44	1,727.44	2,697.89	40.03	41.16
001902	A. De capital	1,614.00		445.00	714.00	455.00	0.00	0.00	0.00	0.00
002002	B. Curente	5,357.76		15.44	1,807.44	1,807.44	1,727.44	2,697.89	40.03	41.16
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	5.76		1.44	1.44	1.44	1.44	5.93	6.11	6.28
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	32.00		14.00	6.00	6.00	6.00	32.96	33.92	34.88
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,320.00		0.00	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,614.00		445.00	714.00	455.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	1,356.00		374.00	600.00	382.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	258.00		71.00	114.00	73.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	250.00		90.00	90.00	70.00	0.00	213.21	219.42	225.63
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	250.00		90.00	90.00	70.00	0.00	213.21	219.42	225.63
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	108.00		0.00	63.00	27.00	18.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	108.00		0.00	63.00	27.00	18.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	99.00		0.00	54.00	27.00	18.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	9.00		0.00	9.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,292.23	281.92	4,987.87	4,329.94	3,898.04	3,076.38	7,480.72	4,907.61	4,940.51
01	CHELTUIELI CURENTE	9,547.63	281.92	3,556.87	2,529.94	2,102.44	1,358.38	4,521.72	4,607.61	4,640.51

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10	TITLUL I CHELTUIELI DE PERSONAL	2,299.10	0.00	464.40	596.80	713.80	524.10	1,896.03	1,938.11	1,950.20
1001	Cheltuieli salariale in bani	2,233.20	0.00	447.50	569.40	698.80	517.50	X	X	X
100101	Salarii de baza	2,075.20	0.00	397.00	495.00	700.20	483.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	63.00	0.00	16.00	20.00	12.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	26.00	0.00	9.50	12.00	3.50	1.00	X	X	X
100117	Indemnizatii de hrana	69.00	0.00	14.00	27.40	9.10	18.50	X	X	X
100130	Alte drepturi salariale in bani	0.00	0.00	11.00	15.00	-26.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	18.30	0.00	6.30	12.00	0.00	0.00	X	X	X
100202	Norme de hrana	6.30	0.00	6.30	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
1003	Contributii	47.60	0.00	10.60	15.40	15.00	6.60	X	X	X
100307	Contributia asiguratorie pentru munca	47.60	0.00	10.60	15.40	15.00	6.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,842.13	0.00	1,381.03	636.70	490.20	334.20	1,403.08	1,421.28	1,436.48
2001	Bunuri si servicii	1,525.93	0.00	364.03	362.50	301.20	498.20	X	X	X
200101	Furnituri de birou	16.00	0.00	5.00	5.00	7.00	-1.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	5.00	8.00	7.00	10.00	X	X	X
200103	Încalzit, iluminat si forta motrica	344.09	0.00	92.69	119.80	65.80	65.80	X	X	X
200104	Apa, canal si salubritate	34.50	0.00	12.00	6.50	10.00	6.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	6.00	8.00	7.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	45.80	0.00	11.70	12.70	10.70	10.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	940.24	0.00	197.34	190.50	182.70	369.70	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	85.30	0.00	34.30	12.00	11.00	28.00	X	X	X
2002	Reparatii curente	1,121.20	0.00	955.00	223.20	149.00	-206.00	X	X	X
2004	Medicamente si materiale sanitare	3.00	0.00	0.50	1.50	0.50	0.50	X	X	X
200404	Dezinfectanti	3.00	0.00	0.50	1.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	21.50	12.00	9.00	-22.50	X	X	X
200501	Uniforme si echipament	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	21.50	9.00	6.00	-16.50	X	X	X
2006	Daplasari, detasari, transferari	43.00	0.00	8.00	11.00	7.00	17.00	X	X	X
200601	Deplasari interne, detasari, transferari	43.00	0.00	8.00	11.00	7.00	17.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	1.00	11.00	11.00	-13.00	X	X	X

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2023	Prevenirea si combaterea inundatiilor si ingheturilor	56.50	0.00	20.00	0.00	0.00	36.50	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	51.50	0.00	11.00	10.00	7.00	23.50	X	X	X
203001	Reclama si publicitate	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
203002	Protocol si reprezentare	4.50	0.00	1.00	2.50	1.50	-0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	10.00	7.00	5.00	24.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
565001	Finantare nationala	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,765.40	0.00	437.44	469.44	386.44	472.08	1,072.61	1,098.22	1,103.83
5702	Ajutoare sociale	1,765.40	0.00	437.44	469.44	386.44	472.08	X	X	X
570201	Ajutoare sociale in numerar	1,354.16	0.00	314.44	346.44	344.44	348.84	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.24	0.00	2.00	2.00	2.00	3.24	X	X	X
570205	Suport alimentar	402.00	0.00	121.00	121.00	40.00	120.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	0.00	0.00	50.00	63.00	27.00	-140.00	50.00	50.00	50.00
5815	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
581501	Finantarea nationala	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	80.00	0.00	0.00	50.00	30.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,393.00	281.92	1,224.00	714.00	455.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,988.00	236.91	1,006.00	600.00	382.00	0.00	X	X	X
6103	Sume aferente TVA	405.00	45.01	218.00	114.00	73.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	2,959.00	300.00	300.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	2,959.00	300.00	300.00
7101	Active fixe	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	X	X	X
710101	Constructii	227.00	0.00	227.00	0.00	0.00	0.00	X	X	X

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710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6,523.50	0.00	1,203.50	1,800.00	1,800.00	1,720.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
5002	Partea I-a Servicii publice generale	2,819.73	0.00	702.93	817.80	740.00	559.00	2,142.69	2,190.16	2,203.65
5102	Autoritati publice si actiuni externe	2,809.73	0.00	702.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
01	CHELTUIELI CURENTE	2,726.13	0.00	612.93	817.80	744.40	551.00	2,142.69	2,190.16	2,203.65
10	TITLUL I CHELTUIELI DE PERSONAL	1,825.70	0.00	380.50	469.80	547.90	427.50	1,537.19	1,578.35	1,586.52
1001	Cheltuieli salariale in bani	1,778.90	0.00	371.50	449.00	535.90	422.50	X	X	X
100101	Salarii de baza	1,667.40	0.00	330.00	400.00	540.40	397.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	63.00	0.00	16.00	20.00	12.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	1.50	2.00	1.50	1.00	X	X	X
100117	Indemnizatii de hrana	42.50	0.00	13.00	12.00	8.00	9.50	X	X	X
100130	Alte drepturi salariale in bani	0.00	0.00	11.00	15.00	-26.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	8.80	0.00	0.00	8.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.80	0.00	0.00	8.80	0.00	0.00	X	X	X
1003	Contributii	38.00	0.00	9.00	12.00	12.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	9.00	12.00	12.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	900.43	0.00	232.43	348.00	196.50	123.50	605.50	611.81	617.13
2001	Bunuri si servicii	506.93	0.00	134.43	116.50	108.00	148.00	X	X	X
200101	Furnituri de birou	12.00	0.00	4.00	5.00	5.00	-2.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	3.00	5.00	3.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	46.19	0.00	22.69	18.50	5.00	0.00	X	X	X
200104	Apa, canal si salubritate	22.00	0.00	10.00	4.00	6.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	6.00	8.00	7.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.00	0.00	11.00	12.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	304.74	0.00	74.74	60.00	69.00	101.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	3.00	4.00	3.00	20.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	274.00	0.00	70.00	190.00	60.00	-46.00	X	X	X
2004	Medicamente si materiale sanitare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	10.00	5.00	0.00	-4.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	10.00	5.00	0.00	-4.00	X	X	X
2006	Daplasari, detasari, transferari	39.00	0.00	7.00	10.00	6.00	16.00	X	X	X
200601	Deplasari interne, detasari, transferari	39.00	0.00	7.00	10.00	6.00	16.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	10.00	10.00	-14.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	51.50	0.00	11.00	10.00	7.00	23.50	X	X	X
203001	Reclama si publicitate	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
203002	Protocol si reprezentare	4.50	0.00	1.00	2.50	1.50	-0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	10.00	7.00	5.00	24.00	X	X	X
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
510201	Autoritati executive si legislative	2,809.73	0.00	702.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
51020103	Autoritati executive	2,809.73	0.00	702.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	350.20	0.00	60.90	91.60	125.90	71.80	260.64	258.77	258.81
6102	Ordine publica si siguranta nationala	350.20	0.00	60.90	91.60	125.90	71.80	260.64	258.77	258.81
01	CHELTUIELI CURENTE	345.20	0.00	55.90	91.60	125.90	71.80	260.64	258.77	258.81
10	TITLUL I CHELTUIELI DE PERSONAL	324.50	0.00	52.30	83.90	119.20	69.10	237.64	235.77	235.81
1001	Cheltuieli salariale in bani	309.30	0.00	45.00	79.30	117.00	68.00	X	X	X
100101	Salarii de baza	287.00	0.00	45.00	65.00	117.00	60.00	X	X	X
100117	Indemnizatii de hrana	22.30	0.00	0.00	14.30	0.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	8.70	0.00	6.30	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	6.30	0.00	6.30	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	6.50	0.00	1.00	2.20	2.20	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	6.50	0.00	1.00	2.20	2.20	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.70	0.00	3.60	7.70	6.70	2.70	23.00	23.00	23.00
2001	Bunuri si servicii	20.70	0.00	3.60	4.70	3.70	8.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.70	0.00	3.60	4.70	3.70	8.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
200501	Uniforme si echipament	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
610203	Ordine publica	333.50	0.00	52.30	88.90	123.20	69.10	249.64	247.77	247.81
61020304	Politie locala	333.50	0.00	52.30	88.90	123.20	69.10	249.64	247.77	247.81
610205	Protectie civila si protectia contra incendiilor	16.70	0.00	8.60	2.70	2.70	2.70	11.00	11.00	11.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,944.00	281.92	2,913.54	1,370.74	1,067.14	592.58	1,857.75	1,895.40	1,912.13
6502	Invatamant	4,092.34	281.92	2,353.50	920.20	572.00	246.64	717.27	723.60	729.93
01	CHELTUIELI CURENTE	4,031.84	281.92	2,293.00	920.20	572.00	246.64	717.27	723.60	729.93
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	8.00	10.00	2.00	0.00	20.60	21.20	21.80
1001	Cheltuieli salariale in bani	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,124.20	0.00	925.00	61.20	61.00	77.00	228.74	232.79	236.83
2001	Bunuri si servicii	336.50	0.00	41.00	51.50	36.50	207.50	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	4.00	0.00	1.00	0.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	2.00	0.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	52.90	0.00	0.00	26.30	14.80	11.80	X	X	X
200104	Apa, canal si salubritate	12.50	0.00	2.00	2.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	203.00	0.00	4.00	14.00	5.00	180.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	55.30	0.00	31.30	8.00	8.00	8.00	X	X	X
2002	Reparatii curente	773.20	0.00	880.00	8.20	20.00	-135.00	X	X	X
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200404	Dezinfectanti	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	4.50	0.00	1.50	-1.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	4.50	0.00	1.50	-1.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	494.64	0.00	136.00	135.00	54.00	169.64	467.93	469.61	471.30
5702	Ajutoare sociale	494.64	0.00	136.00	135.00	54.00	169.64	X	X	X
570201	Ajutoare sociale in numerar	83.40	0.00	13.00	12.00	12.00	46.40	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.24	0.00	2.00	2.00	2.00	3.24	X	X	X
570205	Suport alimentar	402.00	0.00	121.00	121.00	40.00	120.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,393.00	281.92	1,224.00	714.00	455.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,988.00	236.91	1,006.00	600.00	382.00	0.00	X	X	X
6103	Sume aferente TVA	405.00	45.01	218.00	114.00	73.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.50	0.00	60.50	0.00	0.00	0.00	X	X	X
710101	Constructii	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	83.40	0.00	13.00	12.00	12.00	46.40	48.41	49.82	51.23
65020302	Invatamant primar	83.40	0.00	13.00	12.00	12.00	46.40	48.41	49.82	51.23
650204	Invatamant secundar	252.20	0.00	111.00	61.20	43.00	37.00	239.04	243.39	247.73

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	252.20	0.00	111.00	61.20	43.00	37.00	239.04	243.39	247.73
650211	Servicii auxiliare pentru educatie	402.00	0.00	121.00	121.00	40.00	120.00	410.00	410.00	410.00
65021130	Alte servicii auxiliare	402.00	0.00	121.00	121.00	40.00	120.00	410.00	410.00	410.00
650250	Alte cheltuieli in domeniul invatamantului	3,354.74	281.92	2,108.50	726.00	477.00	43.24	19.82	20.39	20.97
6702	Cultura, recreere si religie	452.00	0.00	235.00	83.00	118.00	16.00	435.20	440.40	443.60
01	CHELTUIELI CURENTE	252.00	0.00	35.00	83.00	118.00	16.00	235.20	240.40	243.60
20	TITLUL II BUNURI SI SERVICII	172.00	0.00	35.00	33.00	88.00	16.00	135.20	140.40	143.60
2001	Bunuri si servicii	110.00	0.00	25.00	33.00	28.00	24.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	3.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	75.00	0.00	20.00	30.00	11.00	14.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	5.00	0.00	15.00	10.00	X	X	X
2002	Reparatii curente	59.00	0.00	0.00	0.00	59.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	10.00	0.00	1.00	-8.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	10.00	0.00	1.00	-8.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	80.00	0.00	0.00	50.00	30.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	147.00	0.00	35.00	33.00	73.00	6.00	104.30	108.60	110.90
67020307	Camine culturale	147.00	0.00	35.00	33.00	73.00	6.00	104.30	108.60	110.90
670205	Servicii recreative si sportive	225.00	0.00	200.00	0.00	15.00	10.00	230.90	231.80	232.70
67020501	Sport	225.00	0.00	200.00	0.00	15.00	10.00	230.90	231.80	232.70
670250	Alte servicii in domeniile culturii, recreeri si religiei	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	1,399.66	0.00	325.04	367.54	377.14	329.94	705.28	731.40	738.60
01	CHELTUIELI CURENTE	1,399.66	0.00	325.04	367.54	377.14	329.94	705.28	731.40	738.60
10	TITLUL I CHELTUIELI DE PERSONAL	128.90	0.00	23.60	33.10	44.70	27.50	100.60	102.79	106.07
1001	Cheltuieli salariale in bani	125.00	0.00	23.00	31.10	43.90	27.00	X	X	X
100101	Salarii de baza	120.80	0.00	22.00	30.00	42.80	26.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.10	0.00	0.60	1.20	0.80	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	3.10	0.00	0.60	1.20	0.80	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,270.76	0.00	301.44	334.44	332.44	302.44	604.68	628.61	632.53
5702	Ajutoare sociale	1,270.76	0.00	301.44	334.44	332.44	302.44	X	X	X
570201	Ajutoare sociale in numerar	1,270.76	0.00	301.44	334.44	332.44	302.44	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,260.00	0.00	300.00	330.00	330.00	300.00	593.60	617.20	620.80
68020502	Asistenta sociala in caz de invaliditate	1,260.00	0.00	300.00	330.00	330.00	300.00	593.60	617.20	620.80
680210	Ajutoare pentru locuinte	5.76	0.00	1.44	1.44	1.44	1.44	5.93	6.11	6.28
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	133.90	0.00	23.60	36.10	45.70	28.50	105.75	108.09	111.52
68025050	Alte cheltuieli in domeniul asistentei sociale	133.90	0.00	23.60	36.10	45.70	28.50	105.75	108.09	111.52
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	688.00	0.00	365.00	138.00	82.00	103.00	500.90	501.80	502.70
7002	Locuinte, servicii si dezvoltare publica	688.00	0.00	365.00	138.00	82.00	103.00	500.90	501.80	502.70
01	CHELTUIELI CURENTE	443.00	0.00	120.00	138.00	82.00	103.00	400.90	401.80	402.70
20	TITLUL II BUNURI SI SERVICII	285.00	0.00	70.00	75.00	55.00	85.00	350.90	351.80	352.70
2001	Bunuri si servicii	285.00	0.00	70.00	75.00	55.00	85.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	170.00	0.00	50.00	45.00	35.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	20.00	30.00	20.00	45.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
565001	Finantare nationala	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	0.00	0.00	50.00	63.00	27.00	-140.00	50.00	50.00	50.00
5815	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
581501	Finantarea nationala	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
70	CHELTUIELI DE CAPITAL	245.00	0.00	245.00	0.00	0.00	0.00	100.00	100.00	100.00
71	TITLUL XV ACTIVE NEFINANCIARE	245.00	0.00	245.00	0.00	0.00	0.00	100.00	100.00	100.00
7101	Active fixe	245.00	0.00	245.00	0.00	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	245.00	0.00	245.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	244.00	0.00	104.00	55.00	45.00	40.00	120.00	120.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	444.00	0.00	261.00	83.00	37.00	63.00	380.90	381.80	382.70
7902	Partea a V-a Actiuni economice	6,490.30	0.00	945.50	1,911.80	1,883.00	1,750.00	2,718.74	61.48	63.22
8302	Agricultura, silvicultura, piscicultura si vanatoare	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	241.80	0.00	90.00	81.80	70.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	241.80	0.00	90.00	81.80	70.00	0.00	X	X	X
830203	Agricultura	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
8402	Transporturi	6,248.50	0.00	855.50	1,830.00	1,813.00	1,750.00	2,718.74	61.48	63.22
01	CHELTUIELI CURENTE	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
2001	Bunuri si servicii	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
2002	Reparatii curente	15.00	0.00	5.00	25.00	10.00	-25.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	5.00	3.00	-6.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	5.00	3.00	-6.50	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	56.50	0.00	20.00	0.00	0.00	36.50	X	X	X
70	CHELTUIELI DE CAPITAL	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
7101	Active fixe	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	X	X	X
710101	Constructii	167.00	0.00	167.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	5,983.50	0.00	663.50	1,800.00	1,800.00	1,720.00	X	X	X
840203	Transport rutier	6,248.50	0.00	855.50	1,830.00	1,813.00	1,750.00	2,718.74	61.48	63.22
84020301	Drumuri si poduri	6,248.50	0.00	855.50	1,830.00	1,813.00	1,750.00	2,718.74	61.48	63.22
9602	Rezerve, Excedent/Deficit	-3,140.00	0.00	-3,140.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,140.00	0.00	3,140.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,260.00	0.00	2,260.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,110.23		1,402.87	1,752.94	1,616.04	1,338.38	4,471.72	4,557.61	4,590.51
499002	VENITURI PROPRII	3,471.83		699.43	1,059.50	1,054.60	658.30	2,967.62	2,988.16	2,954.72
000202	I. VENITURI CURENTE	5,822.47		1,297.43	1,655.50	1,538.60	1,330.94	4,219.62	4,298.16	4,323.72
000302	A. VENITURI FISCALE	4,687.19		1,225.92	1,025.87	1,248.41	1,186.99	3,465.15	3,571.72	3,679.29
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,948.73		375.25	385.39	723.33	464.76	1,464.66	1,501.68	1,538.68
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,948.73		375.25	385.39	723.33	464.76	1,464.66	1,501.68	1,538.68
0302	Impozit pe venit	32.73		6.00	16.14	4.08	6.51	33.66	34.68	35.68
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	32.73		6.00	16.14	4.08	6.51	33.66	34.68	35.68
0402	Cote si sume defalcate din impozitul pe venit	1,916.00		369.25	369.25	719.25	458.25	1,431.00	1,467.00	1,503.00
040201	Cote defalcate din impozitul pe venit	388.00		84.25	84.25	84.25	135.25	358.00	369.00	380.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,078.00		285.00	285.00	285.00	223.00	1,073.00	1,098.00	1,123.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450.00		0.00	0.00	350.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	259.59		179.31	35.04	16.17	29.07	267.41	275.16	282.95
0702	Impozite si taxe pe proprietate	259.59		179.31	35.04	16.17	29.07	267.41	275.16	282.95
070201	Impozit si taxa pe cladiri	123.82		85.54	17.08	8.53	12.67	127.53	131.25	134.97
07020101	Impozit pe cladiri de la persoane fizice	92.07		61.77	11.94	8.03	10.33	94.83	97.59	100.36
07020102	Impozit si taxa pe cladiri de la persoane juridice	31.75		23.77	5.14	0.50	2.34	32.70	33.66	34.61
070202	Impozit si taxa pe teren	130.08		91.29	17.04	7.28	14.47	134.02	137.88	141.78
07020201	Impozit pe terenuri de la persoane fizice	79.47		54.31	10.09	5.56	9.51	81.89	84.24	86.61
07020202	Impozit si taxa pe teren de la persoane juridice	11.07		10.69	0.17	0.05	0.16	11.40	11.73	12.07
07020203	Impozitul pe terenul din extravilan	39.54		26.29	6.78	1.67	4.80	40.73	41.91	43.10
070203	Taxe judiciare de timbru si alte taxe de timbru	5.69		2.48	0.92	0.36	1.93	5.86	6.03	6.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,478.77		671.35	605.41	508.88	693.13	1,732.96	1,794.78	1,857.57

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	2,350.64		598.00	596.00	484.00	672.64	1,602.00	1,660.00	1,719.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,748.64		448.00	432.00	339.00	529.64	1,251.00	1,288.00	1,327.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	602.00		150.00	164.00	145.00	143.00	351.00	372.00	392.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	128.13		73.35	9.41	24.88	20.49	130.96	134.78	138.57
160202	Impozit pe mijloacele de transport	126.88		73.30	9.31	23.83	20.44	130.70	134.51	138.30
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	125.95		72.71	9.23	23.75	20.26	129.74	133.52	137.29
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	0.93		0.59	0.08	0.08	0.18	0.96	0.99	1.01
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.25		0.05	0.10	0.05	0.05	0.26	0.27	0.27
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
1802	Alte impozite si taxe fiscale	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
180250	Alte impozite si taxe	0.10		0.01	0.03	0.03	0.03	0.12	0.10	0.09
001202	C. VENITURI NEFISCALE	1,135.28		71.51	629.63	290.19	143.95	754.47	726.44	644.43
001302	C1. VENITURI DIN PROPRIETATE	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
3002	Venituri din proprietate	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
300205	Venituri din concesiuni si inchirieri	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	359.39		21.22	297.35	18.95	21.87	370.17	380.95	391.74
001402	C2. VANZARI DE BUNURI SI SERVICII	775.89		50.29	332.28	271.24	122.08	384.30	345.49	252.69
3502	Amenzi, penalitati si confiscari	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	78.74		22.16	17.85	19.26	19.47	81.10	83.46	85.83
3602	Diverse venituri	697.15		28.13	314.43	251.98	102.61	653.20	612.03	516.86
360206	Taxe speciale	1.32		0.33	0.33	0.33	0.33	1.36	1.40	1.44
360250	Alte venituri	695.83		27.80	314.10	251.65	102.28	651.84	610.63	515.42
3702	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	-350.00	-350.00	-350.00

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	0.00		0.00	0.00	0.00	0.00	-350.00	-350.00	-350.00
001702	IV. SUBVENTII	287.76		105.44	97.44	77.44	7.44	252.10	259.45	266.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	287.76		105.44	97.44	77.44	7.44	252.10	259.45	266.79
4202	Subventii de la bugetul de stat	37.76		15.44	7.44	7.44	7.44	38.89	40.03	41.16
002002	B. Curente	37.76		15.44	7.44	7.44	7.44	38.89	40.03	41.16
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	5.76		1.44	1.44	1.44	1.44	5.93	6.11	6.28
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	32.00		14.00	6.00	6.00	6.00	32.96	33.92	34.88
4302	Subventii de la alte administratii	250.00		90.00	90.00	70.00	0.00	213.21	219.42	225.63
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	250.00		90.00	90.00	70.00	0.00	213.21	219.42	225.63
4902	TOTAL CHELTUIELI	6,990.23	0.00	2,282.87	1,752.94	1,616.04	1,338.38	4,471.72	4,557.61	4,590.51
01	CHELTUIELI CURENTE	6,996.63	0.00	2,282.87	1,752.94	1,620.44	1,340.38	4,471.72	4,557.61	4,590.51
10	TITLUL I CHELTUIELI DE PERSONAL	2,299.10	0.00	464.40	596.80	713.80	524.10	1,896.03	1,938.11	1,950.20
1001	Cheltuieli salariale in bani	2,233.20	0.00	447.50	569.40	698.80	517.50	X	X	X
100101	Salarii de baza	2,075.20	0.00	397.00	495.00	700.20	483.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	63.00	0.00	16.00	20.00	12.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	26.00	0.00	9.50	12.00	3.50	1.00	X	X	X
100117	Indemnizatii de hrana	69.00	0.00	14.00	27.40	9.10	18.50	X	X	X
100130	Alte drepturi salariale in bani	0.00	0.00	11.00	15.00	-26.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	18.30	0.00	6.30	12.00	0.00	0.00	X	X	X
100202	Norme de hrana	6.30	0.00	6.30	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
1003	Contributii	47.60	0.00	10.60	15.40	15.00	6.60	X	X	X
100307	Contributia asiguratorie pentru munca	47.60	0.00	10.60	15.40	15.00	6.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,842.13	0.00	1,381.03	636.70	490.20	334.20	1,403.08	1,421.28	1,436.48
2001	Bunuri si servicii	1,525.93	0.00	364.03	362.50	301.20	498.20	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	16.00	0.00	5.00	5.00	7.00	-1.00	X	X	X
200102	Materiale pentru curatenie	30.00	0.00	5.00	8.00	7.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	344.09	0.00	92.69	119.80	65.80	65.80	X	X	X
200104	Apa, canal si salubritate	34.50	0.00	12.00	6.50	10.00	6.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	6.00	8.00	7.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	45.80	0.00	11.70	12.70	10.70	10.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	940.24	0.00	197.34	190.50	182.70	369.70	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	85.30	0.00	34.30	12.00	11.00	28.00	X	X	X
2002	Reparatii curente	1,121.20	0.00	955.00	223.20	149.00	-206.00	X	X	X
2004	Medicamente si materiale sanitare	3.00	0.00	0.50	1.50	0.50	0.50	X	X	X
200404	Dezinfectanti	3.00	0.00	0.50	1.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	21.50	12.00	9.00	-22.50	X	X	X
200501	Uniforme si echipament	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	21.50	9.00	6.00	-16.50	X	X	X
2006	Daplasari, detasari, transferari	43.00	0.00	8.00	11.00	7.00	17.00	X	X	X
200601	Deplasari interne, detasari, transferari	43.00	0.00	8.00	11.00	7.00	17.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	1.00	11.00	11.00	-13.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	56.50	0.00	20.00	0.00	0.00	36.50	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	51.50	0.00	11.00	10.00	7.00	23.50	X	X	X
203001	Reclama si publicitate	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
203002	Protocol si reprezentare	4.50	0.00	1.00	2.50	1.50	-0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	10.00	7.00	5.00	24.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,765.40	0.00	437.44	469.44	386.44	472.08	1,072.61	1,098.22	1,103.83
5702	Ajutoare sociale	1,765.40	0.00	437.44	469.44	386.44	472.08	X	X	X
570201	Ajutoare sociale in numerar	1,354.16	0.00	314.44	346.44	344.44	348.84	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.24	0.00	2.00	2.00	2.00	3.24	X	X	X
570205	Suport alimentar	402.00	0.00	121.00	121.00	40.00	120.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	80.00	0.00	0.00	50.00	30.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
5002	Partea I-a Servicii publice generale	2,729.73	0.00	612.93	817.80	740.00	559.00	2,142.69	2,190.16	2,203.65
5102	Autoritati publice si actiuni externe	2,719.73	0.00	612.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
01	CHELTUIELI CURENTE	2,726.13	0.00	612.93	817.80	744.40	551.00	2,142.69	2,190.16	2,203.65
10	TITLUL I CHELTUIELI DE PERSONAL	1,825.70	0.00	380.50	469.80	547.90	427.50	1,537.19	1,578.35	1,586.52
1001	Cheltuieli salariale in bani	1,778.90	0.00	371.50	449.00	535.90	422.50	X	X	X
100101	Salarii de baza	1,667.40	0.00	330.00	400.00	540.40	397.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	63.00	0.00	16.00	20.00	12.00	15.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	6.00	0.00	1.50	2.00	1.50	1.00	X	X	X
100117	Indemnizatii de hrana	42.50	0.00	13.00	12.00	8.00	9.50	X	X	X
100130	Alte drepturi salariale in bani	0.00	0.00	11.00	15.00	-26.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	8.80	0.00	0.00	8.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.80	0.00	0.00	8.80	0.00	0.00	X	X	X
1003	Contributii	38.00	0.00	9.00	12.00	12.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	9.00	12.00	12.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	900.43	0.00	232.43	348.00	196.50	123.50	605.50	611.81	617.13
2001	Bunuri si servicii	506.93	0.00	134.43	116.50	108.00	148.00	X	X	X
200101	Furnituri de birou	12.00	0.00	4.00	5.00	5.00	-2.00	X	X	X
200102	Materiale pentru curatenie	19.00	0.00	3.00	5.00	3.00	8.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	46.19	0.00	22.69	18.50	5.00	0.00	X	X	X
200104	Apa, canal si salubritate	22.00	0.00	10.00	4.00	6.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	6.00	8.00	7.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.00	0.00	11.00	12.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	304.74	0.00	74.74	60.00	69.00	101.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.00	0.00	3.00	4.00	3.00	20.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	274.00	0.00	70.00	190.00	60.00	-46.00	X	X	X
2004	Medicamente si materiale sanitare	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	10.00	5.00	0.00	-4.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	10.00	5.00	0.00	-4.00	X	X	X
2006	Daplasari, detasari, transferari	39.00	0.00	7.00	10.00	6.00	16.00	X	X	X
200601	Deplasari interne, detasari, transferari	39.00	0.00	7.00	10.00	6.00	16.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	10.00	10.00	-14.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	51.50	0.00	11.00	10.00	7.00	23.50	X	X	X
203001	Reclama si publicitate	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
203002	Protocol si reprezentare	4.50	0.00	1.00	2.50	1.50	-0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	46.00	0.00	10.00	7.00	5.00	24.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.40	0.00	0.00	0.00	-4.40	-2.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-6.40	0.00	0.00	0.00	-4.40	-2.00	X	X	X
510201	Autoritati executive si legislative	2,719.73	0.00	612.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
51020103	Autoritati executive	2,719.73	0.00	612.93	817.80	740.00	549.00	2,142.69	2,190.16	2,203.65
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	345.20	0.00	55.90	91.60	125.90	71.80	260.64	258.77	258.81
6102	Ordine publica si siguranta nationala	345.20	0.00	55.90	91.60	125.90	71.80	260.64	258.77	258.81
01	CHELTUIELI CURENTE	345.20	0.00	55.90	91.60	125.90	71.80	260.64	258.77	258.81
10	TITLUL I CHELTUIELI DE PERSONAL	324.50	0.00	52.30	83.90	119.20	69.10	237.64	235.77	235.81

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	309.30	0.00	45.00	79.30	117.00	68.00	X	X	X
100101	Salarii de baza	287.00	0.00	45.00	65.00	117.00	60.00	X	X	X
100117	Indemnizatii de hrana	22.30	0.00	0.00	14.30	0.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	8.70	0.00	6.30	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	6.30	0.00	6.30	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	6.50	0.00	1.00	2.20	2.20	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	6.50	0.00	1.00	2.20	2.20	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	20.70	0.00	3.60	7.70	6.70	2.70	23.00	23.00	23.00
2001	Bunuri si servicii	20.70	0.00	3.60	4.70	3.70	8.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.70	0.00	3.60	4.70	3.70	8.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
200501	Uniforme si echipament	0.00	0.00	0.00	3.00	3.00	-6.00	X	X	X
610203	Ordine publica	333.50	0.00	52.30	88.90	123.20	69.10	249.64	247.77	247.81
61020304	Politie locala	333.50	0.00	52.30	88.90	123.20	69.10	249.64	247.77	247.81
610205	Protectie civila si protectia contra incendiilor	11.70	0.00	3.60	2.70	2.70	2.70	11.00	11.00	11.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,290.50	0.00	1,429.04	656.74	612.14	592.58	1,657.75	1,695.40	1,712.13
6502	Invatamant	1,638.84	0.00	1,069.00	206.20	117.00	246.64	717.27	723.60	729.93
01	CHELTUIELI CURENTE	1,638.84	0.00	1,069.00	206.20	117.00	246.64	717.27	723.60	729.93
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	8.00	10.00	2.00	0.00	20.60	21.20	21.80
1001	Cheltuieli salariale in bani	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	8.00	10.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,124.20	0.00	925.00	61.20	61.00	77.00	228.74	232.79	236.83
2001	Bunuri si servicii	336.50	0.00	41.00	51.50	36.50	207.50	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	0.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	2.00	0.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	52.90	0.00	0.00	26.30	14.80	11.80	X	X	X
200104	Apa, canal si salubritate	12.50	0.00	2.00	2.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	203.00	0.00	4.00	14.00	5.00	180.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	55.30	0.00	31.30	8.00	8.00	8.00	X	X	X
2002	Reparatii curente	773.20	0.00	880.00	8.20	20.00	-135.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2004	Medicamente si materiale sanitare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200404	Dezinfectanti	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	4.50	0.00	1.50	-1.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	4.50	0.00	1.50	-1.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	494.64	0.00	136.00	135.00	54.00	169.64	467.93	469.61	471.30
5702	Ajutoare sociale	494.64	0.00	136.00	135.00	54.00	169.64	X	X	X
570201	Ajutoare sociale in numerar	83.40	0.00	13.00	12.00	12.00	46.40	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9.24	0.00	2.00	2.00	2.00	3.24	X	X	X
570205	Suport alimentar	402.00	0.00	121.00	121.00	40.00	120.00	X	X	X
650203	Invatamant prescolar si primar	83.40	0.00	13.00	12.00	12.00	46.40	48.41	49.82	51.23
65020302	Invatamant primar	83.40	0.00	13.00	12.00	12.00	46.40	48.41	49.82	51.23
650204	Invatamant secundar	252.20	0.00	111.00	61.20	43.00	37.00	239.04	243.39	247.73
65020401	Invatamant secundar inferior	252.20	0.00	111.00	61.20	43.00	37.00	239.04	243.39	247.73
650211	Servicii auxiliare pentru educatie	402.00	0.00	121.00	121.00	40.00	120.00	410.00	410.00	410.00
65021130	Alte servicii auxiliare	402.00	0.00	121.00	121.00	40.00	120.00	410.00	410.00	410.00
650250	Alte cheltuieli in domeniul invatamantului	901.24	0.00	824.00	12.00	22.00	43.24	19.82	20.39	20.97
6702	Cultura, recreere si religie	252.00	0.00	35.00	83.00	118.00	16.00	235.20	240.40	243.60
01	CHELTUIELI CURENTE	252.00	0.00	35.00	83.00	118.00	16.00	235.20	240.40	243.60
20	TITLUL II BUNURI SI SERVICII	172.00	0.00	35.00	33.00	88.00	16.00	135.20	140.40	143.60
2001	Bunuri si servicii	110.00	0.00	25.00	33.00	28.00	24.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	3.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	75.00	0.00	20.00	30.00	11.00	14.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	5.00	0.00	15.00	10.00	X	X	X
2002	Reparatii curente	59.00	0.00	0.00	0.00	59.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	10.00	0.00	1.00	-8.00	X	X	X
200530	Alte obiecte de inventar	3.00	0.00	10.00	0.00	1.00	-8.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	80.00	0.00	0.00	50.00	30.00	0.00	X	X	X
670203	Servicii culturale	147.00	0.00	35.00	33.00	73.00	6.00	104.30	108.60	110.90

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020307	Camine culturale	147.00	0.00	35.00	33.00	73.00	6.00	104.30	108.60	110.90
670205	Servicii recreative si sportive	25.00	0.00	0.00	0.00	15.00	10.00	30.90	31.80	32.70
67020501	Sport	25.00	0.00	0.00	0.00	15.00	10.00	30.90	31.80	32.70
670250	Alte servicii in domeniile culturii, recreeri si religiei	80.00	0.00	0.00	50.00	30.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	1,399.66	0.00	325.04	367.54	377.14	329.94	705.28	731.40	738.60
01	CHELTUIELI CURENTE	1,399.66	0.00	325.04	367.54	377.14	329.94	705.28	731.40	738.60
10	TITLUL I CHELTUIELI DE PERSONAL	128.90	0.00	23.60	33.10	44.70	27.50	100.60	102.79	106.07
1001	Cheltuieli salariale in bani	125.00	0.00	23.00	31.10	43.90	27.00	X	X	X
100101	Salarii de baza	120.80	0.00	22.00	30.00	42.80	26.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.10	0.00	0.60	1.20	0.80	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	3.10	0.00	0.60	1.20	0.80	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,270.76	0.00	301.44	334.44	332.44	302.44	604.68	628.61	632.53
5702	Ajutoare sociale	1,270.76	0.00	301.44	334.44	332.44	302.44	X	X	X
570201	Ajutoare sociale in numerar	1,270.76	0.00	301.44	334.44	332.44	302.44	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,260.00	0.00	300.00	330.00	330.00	300.00	593.60	617.20	620.80
68020502	Asistenta sociala in caz de invaliditate	1,260.00	0.00	300.00	330.00	330.00	300.00	593.60	617.20	620.80
680210	Ajutoare pentru locuinte	5.76	0.00	1.44	1.44	1.44	1.44	5.93	6.11	6.28
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	133.90	0.00	23.60	36.10	45.70	28.50	105.75	108.09	111.52
68025050	Alte cheltuieli in domeniul asistentei sociale	133.90	0.00	23.60	36.10	45.70	28.50	105.75	108.09	111.52
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	285.00	0.00	70.00	75.00	55.00	85.00	350.90	351.80	352.70
7002	Locuinte, servicii si dezvoltare publica	285.00	0.00	70.00	75.00	55.00	85.00	350.90	351.80	352.70
01	CHELTUIELI CURENTE	285.00	0.00	70.00	75.00	55.00	85.00	350.90	351.80	352.70
20	TITLUL II BUNURI SI SERVICII	285.00	0.00	70.00	75.00	55.00	85.00	350.90	351.80	352.70
2001	Bunuri si servicii	285.00	0.00	70.00	75.00	55.00	85.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	170.00	0.00	50.00	45.00	35.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	20.00	30.00	20.00	45.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	200.00	0.00	60.00	55.00	45.00	40.00	120.00	120.00	120.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	85.00	0.00	10.00	20.00	10.00	45.00	230.90	231.80	232.70
7902	Partea a V-a Actiuni economice	339.80	0.00	115.00	111.80	83.00	30.00	59.74	61.48	63.22
8302	Agricultura, silvicultura, piscicultura si vanatoare	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	241.80	0.00	90.00	81.80	70.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	241.80	0.00	90.00	81.80	70.00	0.00	X	X	X
830203	Agricultura	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	241.80	0.00	90.00	81.80	70.00	0.00	0.00	0.00	0.00
8402	Transporturi	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
01	CHELTUIELI CURENTE	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
2001	Bunuri si servicii	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	0.00	0.00	25.00	X	X	X
2002	Reparatii curente	15.00	0.00	5.00	25.00	10.00	-25.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	5.00	3.00	-6.50	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	5.00	3.00	-6.50	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	56.50	0.00	20.00	0.00	0.00	36.50	X	X	X
840203	Transport rutier	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
84020301	Drumuri si poduri	98.00	0.00	25.00	30.00	13.00	30.00	59.74	61.48	63.22
9602	Rezerve, Excedent/Deficit	-880.00	0.00	-880.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	880.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	7,042.00		445.00	2,577.00	2,282.00	1,738.00	3,009.00	350.00	350.00
000202	I. VENITURI CURENTE	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00
001202	C. VENITURI NEFISCALE	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00
3702	Transferuri voluntare, altele decat subventiile	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00
370204	Varsaminte din sectiunea de functionare	0.00		0.00	0.00	0.00	0.00	350.00	350.00	350.00
001702	IV. SUBVENTII	6,934.00		445.00	2,514.00	2,255.00	1,720.00	2,659.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,934.00		445.00	2,514.00	2,255.00	1,720.00	2,659.00	0.00	0.00
4202	Subventii de la bugetul de stat	6,934.00		445.00	2,514.00	2,255.00	1,720.00	2,659.00	0.00	0.00
001902	A. De capital	1,614.00		445.00	714.00	455.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	5,320.00		0.00	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,614.00		445.00	714.00	455.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	1,356.00		374.00	600.00	382.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	258.00		71.00	114.00	73.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	108.00		0.00	63.00	27.00	18.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	108.00		0.00	63.00	27.00	18.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	99.00		0.00	54.00	27.00	18.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	9.00		0.00	9.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,302.00	281.92	2,705.00	2,577.00	2,282.00	1,738.00	3,009.00	350.00	350.00
01	CHELTUIELI CURENTE	2,551.00	281.92	1,274.00	777.00	482.00	18.00	50.00	50.00	50.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
565001	Finantare nationala	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	0.00	0.00	50.00	63.00	27.00	-140.00	50.00	50.00	50.00
5815	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
581501	Finantarea nationala	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,393.00	281.92	1,224.00	714.00	455.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6101	Fonduri din imprumut rambursabil	1,988.00	236.91	1,006.00	600.00	382.00	0.00	X	X	X
6103	Sume aferente TVA	405.00	45.01	218.00	114.00	73.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	2,959.00	300.00	300.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	2,959.00	300.00	300.00
7101	Active fixe	6,751.00	0.00	1,431.00	1,800.00	1,800.00	1,720.00	X	X	X
710101	Constructii	227.00	0.00	227.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6,523.50	0.00	1,203.50	1,800.00	1,800.00	1,720.00	X	X	X
5002	Partea I-a Servicii publice generale	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,653.50	281.92	1,484.50	714.00	455.00	0.00	200.00	200.00	200.00
6502	Invatamant	2,453.50	281.92	1,284.50	714.00	455.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,393.00	281.92	1,224.00	714.00	455.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,393.00	281.92	1,224.00	714.00	455.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,988.00	236.91	1,006.00	600.00	382.00	0.00	X	X	X
6103	Sume aferente TVA	405.00	45.01	218.00	114.00	73.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	60.50	0.00	60.50	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	60.50	0.00	60.50	0.00	0.00	0.00	X	X	X
710101	Constructii	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	2,453.50	281.92	1,284.50	714.00	455.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
67020501	Sport	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	403.00	0.00	295.00	63.00	27.00	18.00	150.00	150.00	150.00
7002	Locuinte, servicii si dezvoltare publica	403.00	0.00	295.00	63.00	27.00	18.00	150.00	150.00	150.00
01	CHELTUIELI CURENTE	158.00	0.00	50.00	63.00	27.00	18.00	50.00	50.00	50.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
565001	Finantare nationala	158.00	0.00	0.00	0.00	0.00	158.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	0.00	0.00	50.00	63.00	27.00	-140.00	50.00	50.00	50.00
5815	Alte programe comunitare finantate in perioada 2014-2020	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
581501	Finantarea nationala	0.00	0.00	50.00	63.00	27.00	-140.00	X	X	X
70	CHELTUIELI DE CAPITAL	245.00	0.00	245.00	0.00	0.00	0.00	100.00	100.00	100.00
71	TITLUL XV ACTIVE NEFINANCIARE	245.00	0.00	245.00	0.00	0.00	0.00	100.00	100.00	100.00
7101	Active fixe	245.00	0.00	245.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	245.00	0.00	245.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	44.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	359.00	0.00	251.00	63.00	27.00	18.00	150.00	150.00	150.00
7902	Partea a V-a Actiuni economice	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
8402	Transporturi	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
7101	Active fixe	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	X	X	X
710101	Constructii	167.00	0.00	167.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	5,983.50	0.00	663.50	1,800.00	1,800.00	1,720.00	X	X	X
840203	Transport rutier	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
84020301	Drumuri si poduri	6,150.50	0.00	830.50	1,800.00	1,800.00	1,720.00	2,659.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-2,260.00	0.00	-2,260.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,260.00	0.00	2,260.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,260.00	0.00	2,260.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
Bocioaca Ionut

Conducatorul compartimentului
financiar - contabil