JUDETUL SUCEAVA
COMUNA FUNDU MOLDOVEI

Anexa nr. 2

Aprobat,
Ordonator de credite,
Tudor-Ion ZDROB

Programul de investitii publice pe anul 2025
a bugetului local şi a bugetului creditelor interne

mii lei

Nr. Crt.	Denumire obiectiv	Valoare lucrare	Valoare actualizata	Total (col.5 la col.9)	Prevederi 2025							Capa-citati	Termen PIF
					Surse proprii	Credite		Alte surse const. potr. Legii	Total alocatii bugetare in 2025 (col.10 la col.11)	Din care			
						Interne	Externe			Buget local	Pe seama trans. de la buget de stat ori pt. inv. finant. part. din impr. ext.		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care	**44.181,00**	**45.992,00**	**14.996,00**	**752,00**	**2.265,00**	**0,00**	**11.973,00**	**14.996,00**	**14.990,00**	**0,00**		
A	**Investitii in continuare**	**33.576,00**	**35.347,00**	**13.910,00**	**380,00**	**2.265,00**	**0,00**	**11.265,00**	**13.910,00**	**13.910,00**	**0,00**		
B	**Investitii noi**	**1.328,00**	**1.368,00**	**236,00**	**230,00**	**0,00**	**0,00**	**0,00**	**236,00**	**230,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**9.277,00**	**9.277,00**	**850,00**	**142,00**	**0,00**	**0,00**	**708,00**	**850,00**	**850,00**	**0,00**		
Din TOTAL desfasurat potrivit clasificatiei pe capitole bugetare:				**14.910,00**									
TOTAL CAP 51		**260,00**	**347,00**	**33,00**	**33,00**	**0,00**	**0,00**	**0,00**	**33,00**	**33,00**	**0,00**		
Subcap. 51.01.03													
	TOTAL, din care	**260,00**	**347,00**	**33,00**	**33,00**	**0,00**	**0,00**	**0,00**	**33,00**	**33,00**	**0,00**		
A	**Investitii in continuare**	**130,00**	**217,00**	**3,00**	**3,00**	**0,00**	**0,00**	**0,00**	**3,00**	**3,00**	**0,00**		
	Lucrări amenajări interioare şi dotări sediu administrativ primărie Fundu Moldovei	130,00	217,00	**3,00**	3,00				**3,00**	3,00			30.04.2025
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**130,00**	**130,00**	**30,00**	**30,00**	**0,00**	**0,00**	**0,00**	**30,00**	**30,00**	**0,00**		
	Actualizare PUG	130,00	130,00	**30,00**	30,00				**30,00**	30,00			
TOTAL CAP 61		**551,00**	**551,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Subcap. 61.05.00													
	TOTAL, din care	**551,00**	**551,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**551,00**	**551,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
	ACHIZITIA UNEI AUTOSPECIALE MULTIFUNCTIONALE IN VEDEREA IMBUNATATIRII SERVICIILOR PUBLICE IN COMUNA FUNDU MOLDOVEI JUDETUL SUCEAVA	551,00	551,00	**0,00**	0,00				**0,00**	0,00			

TOTAL CAP. 65		**9.539,00**	**9.579,00**	**6.992,00**	**302,00**	**1.002,00**	**0,00**	**5.688,00**	**6.992,00**	**6.992,00**	**0,00**		
Subcap. 65.04.01													
	TOTAL, din care	**8.285,00**	**8.325,00**	**6.254,00**	**272,00**	**1.002,00**	**0,00**	**4.980,00**	**6.254,00**	**6.254,00**	**0,00**		
A	**Investitii in continuare**	**8.177,00**	**8.177,00**	**6.106,00**	**124,00**	**1.002,00**	**0,00**	**4.980,00**	**6.106,00**	**6.106,00**	**0,00**		
	Renovare energetică moderată a școlii cu clasele I-VIII „Dimitrie Gusti" din satul Fundu Moldovei, comuna Fundu Moldovei, județul Suceava	4.323,00	4.323,00	4.025,00	0,00	585,00		3.440,00	**4.025,00**	4.025,00			31.12.2025
	Renovare energetică moderată a școlii nr. 2 din satul Colacu, comuna Fundu Moldovei, județul Suceava	3.854,00	3.854,00	**2.081,00**	124,00	417,00		1.540,00	**2.081,00**	2.081,00			31.12.2025
B	**Investitii noi**	**108,00**	**148,00**	**148,00**	**148,00**	**0,00**	**0,00**	**0,00**	**148,00**	**148,00**	**0,00**		
	AMENAJARI EXTERIOARE ȘI INTERIOARE ȘCOALA NR. 2 COLACU	108,00	148,00	**148,00**	148,00				**148,00**	148,00			30.11.2025
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Subcap. 65.50.00													
	TOTAL, din care	**1.254,00**	**1.254,00**	**738,00**	**30,00**	**0,00**	**0,00**	**708,00**	**738,00**	**738,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**30,00**	**30,00**	**30,00**	**30,00**	**0,00**	**0,00**	**0,00**	**30,00**	**30,00**	**0,00**		
	REPARATII CAPITALE SALA SPORT BOTUS	30,00	30,00	**30,00**	30,00				**30,00**	30,00			31.07.2025
C	**Alte cheltuieli de investitii**	**1.224,00**	**1.224,00**	**708,00**	**0,00**	**0,00**	**0,00**	**708,00**	**708,00**	**708,00**	**0,00**		
	Dotarea cu mobilier, materiale didactice și echipamente digitale a școlilor din comuna Fundu Moldovei, județul Suceava	1.224,00	1.224,00	708,00				708,00	708,00	708,00			31.12.2025
TOTAL CAP. 66		**137,00**	**137,00**	**43,00**	**37,00**	**0,00**	**0,00**	**0,00**	**43,00**	**37,00**	**0,00**		
Subcap. 66.08.00													
	TOTAL, din care	**137,00**	**137,00**	**43,00**	**37,00**	**0,00**	**0,00**	**0,00**	**43,00**	**37,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**87,00**	**87,00**	**43,00**	**37,00**	**0,00**	**0,00**	**0,00**	**43,00**	**37,00**	**0,00**		
	REPARATII CAPITALE CABINET STOMATOLOGIC	**37,00**	**37,00**	**43,00**	**37,00**				**43,00**	**37,00**			30.06.2025
	Împrejmuire teren dispensar uman	50,00	50,00	**0,00**	0,00				**0,00**	0,00			31.10.2025
C	**Alte cheltuieli de investitii**	**43,00**	**43,00**	**43,00**	**43,00**	**0,00**	**0,00**	**0,00**	**43,00**	**43,00**	**0,00**		
	ECHIPAMENTE CABINET STOMATOLOGIC	43,00	43,00	**43,00**	43,00				**43,00**	43,00			31.05.2025
TOTAL CAP. 67		**8.433,00**	**8.433,00**	**55,00**	**55,00**	**0,00**	**0,00**	**0,00**	**55,00**	**55,00**	**0,00**		
Subcap. 67.03.07													
	TOTAL, din care	**1.103,00**	**1.103,00**	**15,00**	**15,00**	**0,00**	**0,00**	**0,00**	**15,00**	**15,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**1.103,00**	**1.103,00**	**15,00**	**15,00**	**0,00**	**0,00**	**0,00**	**15,00**	**15,00**	**0,00**		

	Conservarea și valorificarea patrimoniului prin modernizarea căminului cultural din satul Botuș, comuna Fundu Moldovei, județul Suceava	1.103,00	1.103,00	15,00	15,00				15,00	15,00			30.06.2026
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Subcap. 67.05.01													
	TOTAL, din care	**7.300,00**	**7.300,00**	**40,00**	**40,00**	**0,00**	**0,00**	**0,00**	**40,00**	**40,00**	**0,00**		
A	**Investitii in continuare**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**7.300,00**	**7.300,00**	**40,00**	**40,00**	**0,00**	**0,00**	**0,00**	**40,00**	**40,00**	**0,00**		
	CONSTRUIRE ȘI DOTARE SALĂ DE SPORT ÎN COMUNA FUNDU MOLDOVEI, JUDEȚUL SUCEAVA	7.300,00	7.300,00	**40,00**	40,00				**40,00**	40,00			30.10.2025
				0,00					**0,00**				
Subcap. 67.05.03													
	TOTAL, din care	**30,00**	**30,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
A	**Investitii in continuare**	**30,00**	**30,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
	Împrejmuire gard centru sat Colacu	30,00	30,00	0,00	0,00				0,00	0,00			
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
TOTAL CAP. 68		**3.567,00**	**3.452,00**	**3.082,00**	**10,00**	**1.263,00**	**0,00**	**1.809,00**	**3.082,00**	**3.082,00**	**0,00**		
Subcap. 68.05.02													
	TOTAL, din care	**3.567,00**	**3.452,00**	**3.082,00**	**10,00**	**1.263,00**	**0,00**	**1.809,00**	**3.082,00**	**3.082,00**	**0,00**		
A	**Investitii in continuare**	**3.567,00**	**3.452,00**	**3.082,00**	**10,00**	**1.263,00**	**0,00**	**1.809,00**	**3.082,00**	**3.082,00**	**0,00**		
	RENOVARE ENERGETICA MODERATA A CLADIRII CENTRULUI SOCIAL DIN LOCALITATEA BOTUS, COMUNA FUNDU MOLDOVEI, JUDETUL SUCEAVA	3.567,00	3.452,00	3.082,00	10,00	1.263,00		1.809,00	3.082,00	3.082,00			31.12.2025
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
TOTAL CAP. 70		**1.248,00**	**1.248,00**	**978,00**	**102,00**	**0,00**	**0,00**	**876,00**	**978,00**	**978,00**	**0,00**		
Subcap. 70.05.01													
	TOTAL, din care	**70,00**	**70,00**	**70,00**	**70,00**	**0,00**	**0,00**	**0,00**	**70,00**	**70,00**	**0,00**		
A	**Investitii in continuare**	**70,00**	**70,00**	**70,00**	**70,00**	**0,00**	**0,00**	**0,00**	**70,00**	**70,00**	**0,00**		
	Extindere rețea de alimentare cu apă – branșamente	70,00	70,00	70,00	70,00			0,00	70,00	70,00			31.12.2025
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Subcap. 70.06.00													
	TOTAL, din care	**1.175,00**	**1.175,00**	**905,00**	**29,00**	**0,00**	**0,00**	**876,00**	**905,00**	**905,00**	**0,00**		
A	**Investitii in continuare**	**1.146,00**	**1.146,00**	**876,00**	**0,00**	**0,00**	**0,00**	**876,00**	**876,00**	**876,00**	**0,00**		
	MODERNIZARE RETEA DE ILUMINAT PUBLIC - FONDUL DE MEDIU II	1.146,00	1.146,00	876,00				876,00	876,00	876,00			

B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**29,00**	**29,00**	**29,00**	**29,00**	**0,00**	**0,00**	**0,00**	**29,00**	**29,00**	**0,00**		
	SF Extindere rețea de distribuție a energiei electrice în vederea alimentării cu energie electrică a locuințelor în zona sat Colacu, comuna Fundu Moldovei, jud. Suceava	29,00	29,00	**29,00**	29,00				**29,00**	29,00			31.03.2025
Subcap. 70.07.00													
	TOTAL, din care	**3,00**	**3,00**	**3,00**	**3,00**	**0,00**	**0,00**	**0,00**	**3,00**	**3,00**	**0,00**		
A	**Investitii in continuare**	**3,00**	**3,00**	**3,00**	**3,00**	**0,00**	**0,00**	**0,00**	**3,00**	**3,00**	**0,00**		
	Înființare rețea de distribuție gaze naturale în comuna Fundu Moldovei, județul Suceava	3,00	3,00	3,00	3,00				3,00	3,00			
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
TOTAL CAP. 84		**20.453,00**	**22.252,00**	**3.770,00**	**170,00**	**0,00**	**0,00**	**3.600,00**	**3.770,00**	**3.770,00**	**0,00**		
Subcap. 84.03.01													
	TOTAL, din care	**20.373,00**	**22.212,00**	**3.730,00**	**130,00**	**0,00**	**0,00**	**3.600,00**	**3.730,00**	**3.730,00**	**0,00**		
A	**Investitii in continuare**	**20.373,00**	**22.212,00**	**3.730,00**	**130,00**	**0,00**	**0,00**	**3.600,00**	**3.730,00**	**3.730,00**	**0,00**		
	MODERNIZARE DRUMURI DE INTERES LOCAL DELNITA SI ORATA, COMUNA FUNDU MOLDOVEI, JUDETUL SUCEAVA	20.243,00	22.082,00	**3.600,00**	0,00			**3.600,00**	**3.600,00**	3.600,00			31.12.2025
	Îndiguiri pâraie în comuna Fundu Moldovei, județul Suceava	130,00	130,00	**130,00**	130,00				**130,00**	130,00			30.11.2025
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
Subcap. 84.03.03													
	TOTAL, din care	**80,00**	**40,00**	**40,00**	**40,00**	**0,00**	**0,00**	**0,00**	**40,00**	**40,00**	**0,00**		
A	**Investitii in continuare**	**80,00**	**40,00**	**40,00**	**40,00**	**0,00**	**0,00**	**0,00**	**40,00**	**40,00**	**0,00**		
	AMENAJARE TROTUARE, ÎN COMUNA FUNDU MOLDOVEI	80,00	40,00	40,00	40,00				40,00	40,00			30.09.2025
B	**Investitii noi**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		
C	**Alte cheltuieli de investitii**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**		

Compartiment financiar contabil,

Radu Cristian BURDUHOS

ROMANIA COMUNA FUNDU MOLDOVEI JUDETUL SUCEAVA

COMUNA FUNDU MOLDOVEI
VIZAT CONTROL FINANCIAR PREVENTIV
ANDRONICESCU ELENA
Nr. ordin 3
DATA 20.03.25