

BUGETUL LOCAL DETALIIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE
PE ANUL 2025

-lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	79,200,000	0	79,200,000	0	14,370,000	25,219,000	21,689,000	17,922,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	20,064,000	200,000	20,264,000	0	3,155,000	6,153,000	5,920,000	5,036,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	19,075,000	200,000	19,275,000	0	3,066,000	5,853,000	5,620,000	4,736,000
Din total capitol:									
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	19,075,000	200,000	19,275,000	0	3,066,000	5,853,000	5,620,000	4,736,000
Autoritati executive	51.02.01.03	19,075,000	200,000	19,275,000	0	3,066,000	5,853,000	5,620,000	4,736,000
Tranzactii privind datoria publica si imprumuturi	55.02	989,000	0	989,000	0	89,000	300,000	300,000	300,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	1,652,000	0	1,652,000	0	325,000	585,000	385,000	357,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	1,652,000	0	1,652,000	0	325,000	585,000	385,000	357,000
Din total capitol:									
Ordine publica (cod 61.02.03.04)	61.02.03	1,597,000	0	1,597,000	0	305,000	550,000	385,000	357,000
Politie locala	61.02.03.04	1,597,000	0	1,597,000	0	305,000	550,000	385,000	357,000
Protectie civila si protectia contra incendiilor	61.02.05	55,000	0	55,000	0	20,000	35,000	0	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	23,472,000	32,000	23,504,000	0	5,592,000	6,955,000	5,817,000	5,140,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	10,503,000	32,000	10,535,000	0	2,658,000	3,018,000	2,472,000	2,387,000
Din total capitol:									
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	4,553,000	32,000	4,585,000	0	1,176,000	1,199,000	1,298,000	912,000
Invatamant primar	65.02.03.02	4,553,000	32,000	4,585,000	0	1,176,000	1,199,000	1,298,000	912,000
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	4,675,000	0	4,675,000	0	551,000	1,475,000	1,174,000	1,475,000
Alte servicii auxiliare	65.02.11.30	4,675,000	0	4,675,000	0	551,000	1,475,000	1,174,000	1,475,000
Alte cheltuieli in domeniul invatamantului	65.02.50	1,275,000	0	1,275,000	0	931,000	344,000	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	7,716,000	0	7,716,000	0	1,718,000	2,470,000	2,060,000	1,468,000
Din total capitol:									
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6,005,000	0	6,005,000	0	1,392,000	2,000,000	1,600,000	1,013,000
Sport	67.02.05.01	3,000,000	0	3,000,000	0	687,000	800,000	800,000	713,000

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	3,005,000	0	3,005,000	0	705,000	1,200,000	800,000	300,000
Servicii religioase	67.02.06	285,000	0	285,000	0	250,000	20,000	10,000	5,000
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	1,426,000	0	1,426,000	0	76,000	450,000	450,000	450,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	5,253,000	0	5,253,000	0	1,216,000	1,467,000	1,285,000	1,285,000
Din total capitol:									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,523,000	0	2,523,000	0	586,000	767,000	585,000	585,000
Asistenta sociala in caz de invaliditate	68.02.05.02	2,523,000	0	2,523,000	0	586,000	767,000	585,000	585,000
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	2,730,000	0	2,730,000	0	630,000	700,000	700,000	700,000
Ajutor social	68.02.15.01	2,730,000	0	2,730,000	0	630,000	700,000	700,000	700,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	25,636,000	-232,000	25,404,000	0	2,308,000	9,175,000	7,067,000	6,854,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	16,264,000	0	16,264,000	0	1,308,000	5,460,000	4,210,000	5,286,000
Din total capitol:									
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	200,000	0	200,000	0	0	100,000	0	100,000
Alimentare cu apa	70.02.05.01	200,000	0	200,000	0	0	100,000	0	100,000
Iluminat public si electrificari rurale	70.02.06	5,938,000	0	5,938,000	0	518,000	1,260,000	1,360,000	2,800,000
Alimentare cu gaze naturale in localitati	70.02.07	1,386,000	0	1,386,000	0	0	700,000	0	686,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	8,740,000	0	8,740,000	0	790,000	3,400,000	2,850,000	1,700,000
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Din total capitol:									
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Salubritate	74.02.05.01	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	8,376,000	0	8,376,000	0	2,990,000	2,351,000	2,500,000	535,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	8,376,000	0	8,376,000	0	2,990,000	2,351,000	2,500,000	535,000
Din total capitol:									
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,376,000	0	8,376,000	0	2,990,000	2,351,000	2,500,000	535,000
Drumuri si poduri	84.02.03.01	1,540,000	0	1,540,000	0	189,000	351,000	500,000	500,000
Strazi	84.02.03.03	6,836,000	0	6,836,000	0	2,801,000	2,000,000	2,000,000	35,000
Rezerve, Excedent/Deficit		0	0	0	0	0	0	0	0
Rezerve		0	0	0	0	0	0	0	0
Excedent		-1,652,000	1,943,000	291,000	0	0	2,234,000	0	1,943,000

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
Excedentul sectiunii de functionare		-1,943,000	1,943,000	0	0	0	0	0	1,943,000
Excedentul sectiunii de dezvoltare		291,000	0	291,000	0	0	2,234,000	0	0
Deficit		-1,652,000	1,943,000	291,000	0	0	2,234,000	0	1,943,000
Deficitul sectiunii de functionare		291,000	0	291,000	0	0	2,234,000	0	0
Deficitul sectiunii de dezvoltare		-1,943,000	1,943,000	0	0	0	0	0	1,943,000
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	54,410,000	-50,000	54,360,000	0	11,166,000	16,694,000	14,349,000	12,151,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	13,974,000	150,000	14,124,000	0	3,155,000	3,803,000	3,680,000	3,486,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	12,985,000	150,000	13,135,000	0	3,066,000	3,503,000	3,380,000	3,186,000
Din total capitol:									
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	12,985,000	150,000	13,135,000	0	3,066,000	3,503,000	3,380,000	3,186,000
Autoritati executive	51.02.01.03	12,985,000	150,000	13,135,000	0	3,066,000	3,503,000	3,380,000	3,186,000
Tranzactii privind datoria publica si imprumuturi	55.02	989,000	0	989,000	0	89,000	300,000	300,000	300,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	1,652,000	0	1,652,000	0	325,000	585,000	385,000	357,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	1,652,000	0	1,652,000	0	325,000	585,000	385,000	357,000
Din total capitol:									
Ordine publica (cod 61.02.03.04)	61.02.03	1,597,000	0	1,597,000	0	305,000	550,000	385,000	357,000
Politie locala	61.02.03.04	1,597,000	0	1,597,000	0	305,000	550,000	385,000	357,000
Protectie civila si protectia contra incendiilor	61.02.05	55,000	0	55,000	0	20,000	35,000	0	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	20,114,000	32,000	20,146,000	0	4,559,000	6,130,000	4,817,000	4,640,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	8,220,000	32,000	8,252,000	0	1,700,000	2,693,000	1,972,000	1,887,000
Din total capitol:									
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	2,270,000	32,000	2,302,000	0	218,000	874,000	798,000	412,000
Invatamant primar	65.02.03.02	2,270,000	32,000	2,302,000	0	218,000	874,000	798,000	412,000
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	4,675,000	0	4,675,000	0	551,000	1,475,000	1,174,000	1,475,000
Alte servicii auxiliare	65.02.11.30	4,675,000	0	4,675,000	0	551,000	1,475,000	1,174,000	1,475,000
Alte cheltuieli in domeniul invatamantului	65.02.50	1,275,000	0	1,275,000	0	931,000	344,000	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	6,641,000	0	6,641,000	0	1,643,000	1,970,000	1,560,000	1,468,000
Din total capitol:									
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	4,930,000	0	4,930,000	0	1,317,000	1,500,000	1,100,000	1,013,000
Sport	67.02.05.01	3,000,000	0	3,000,000	0	687,000	800,000	800,000	713,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,930,000	0	1,930,000	0	630,000	700,000	300,000	300,000

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
Servicii religioase	67.02.06	285,000	0	285,000	0	250,000	20,000	10,000	5,000
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	1,426,000	0	1,426,000	0	76,000	450,000	450,000	450,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	5,253,000	0	5,253,000	0	1,216,000	1,467,000	1,285,000	1,285,000
Din total capitol:									
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,523,000	0	2,523,000	0	586,000	767,000	585,000	585,000
Asistenta sociala in caz de invaliditate	68.02.05.02	2,523,000	0	2,523,000	0	586,000	767,000	585,000	585,000
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	2,730,000	0	2,730,000	0	630,000	700,000	700,000	700,000
Ajutor social	68.02.15.01	2,730,000	0	2,730,000	0	630,000	700,000	700,000	700,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	15,050,000	-232,000	14,818,000	0	1,858,000	5,325,000	4,467,000	3,168,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	5,678,000	0	5,678,000	0	858,000	1,610,000	1,610,000	1,600,000
Din total capitol:									
Iluminat public si electrificari rurale	70.02.06	2,838,000	0	2,838,000	0	518,000	760,000	760,000	800,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,840,000	0	2,840,000	0	340,000	850,000	850,000	800,000
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Din total capitol:									
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Salubritate	74.02.05.01	9,372,000	-232,000	9,140,000	0	1,000,000	3,715,000	2,857,000	1,568,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	3,620,000	0	3,620,000	0	1,269,000	851,000	1,000,000	500,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	3,620,000	0	3,620,000	0	1,269,000	851,000	1,000,000	500,000
Din total capitol:									
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,620,000	0	3,620,000	0	1,269,000	851,000	1,000,000	500,000
Drumuri si poduri	84.02.03.01	1,540,000	0	1,540,000	0	189,000	351,000	500,000	500,000
Strazi	84.02.03.03	2,080,000	0	2,080,000	0	1,080,000	500,000	500,000	0
Rezerve, Excedent/Deficit		-2,234,000	1,943,000	-291,000	0	0	-2,234,000	0	1,943,000
Rezerve		0	0	0	0	0	0	0	0
Excedent		-1,943,000	1,943,000	0	0	0	0	0	1,943,000
Excedentul sectiunii de functionare		-1,943,000	1,943,000	0	0	0	0	0	1,943,000
Deficit		291,000	0	291,000	0	0	2,234,000	0	0
Deficitul sectiunii de functionare		291,000	0	291,000	0	0	2,234,000	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	24,790,000	50,000	24,840,000	0	3,204,000	8,525,000	7,340,000	5,771,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	6,090,000	50,000	6,140,000	0	0	2,350,000	2,240,000	1,550,000

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	6,090,000	50,000	6,140,000	0	0	2,350,000	2,240,000	1,550,000
Din total capitol:									
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,090,000	50,000	6,140,000	0	0	2,350,000	2,240,000	1,550,000
Autoritati executive	51.02.01.03	6,090,000	50,000	6,140,000	0	0	2,350,000	2,240,000	1,550,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	3,358,000	0	3,358,000	0	1,033,000	825,000	1,000,000	500,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2,283,000	0	2,283,000	0	958,000	325,000	500,000	500,000
Din total capitol:									
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	2,283,000	0	2,283,000	0	958,000	325,000	500,000	500,000
Invatamant primar	65.02.03.02	2,283,000	0	2,283,000	0	958,000	325,000	500,000	500,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	1,075,000	0	1,075,000	0	75,000	500,000	500,000	0
Din total capitol:									
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,075,000	0	1,075,000	0	75,000	500,000	500,000	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,075,000	0	1,075,000	0	75,000	500,000	500,000	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	10,586,000	0	10,586,000	0	450,000	3,850,000	2,600,000	3,686,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	10,586,000	0	10,586,000	0	450,000	3,850,000	2,600,000	3,686,000
Din total capitol:									
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	200,000	0	200,000	0	0	100,000	0	100,000
Alimentare cu apa	70.02.05.01	200,000	0	200,000	0	0	100,000	0	100,000
Iluminat public si electrificari rurale	70.02.06	3,100,000	0	3,100,000	0	0	500,000	600,000	2,000,000
Alimentare cu gaze naturale in localitati	70.02.07	1,386,000	0	1,386,000	0	0	700,000	0	686,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,900,000	0	5,900,000	0	450,000	2,550,000	2,000,000	900,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	4,756,000	0	4,756,000	0	1,721,000	1,500,000	1,500,000	35,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	4,756,000	0	4,756,000	0	1,721,000	1,500,000	1,500,000	35,000
Din total capitol:									
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	4,756,000	0	4,756,000	0	1,721,000	1,500,000	1,500,000	35,000
Strazi	84.02.03.03	4,756,000	0	4,756,000	0	1,721,000	1,500,000	1,500,000	35,000
Rezerve, Excedent/Deficit		2,234,000	-1,943,000	291,000	0	0	2,234,000	0	-1,943,000
Rezerve		0	0	0	0	0	0	0	0
Excedent		291,000	0	291,000	0	0	2,234,000	0	0

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	2	3	4	5	6	7	8
Excedentul sectiunii de dezvoltare		291,000	0	291,000	0	0	2,234,000	0	0
Deficit		-1,943,000	1,943,000	0	0	0	0	0	1,943,000
Deficitul sectiunii de dezvoltare		-1,943,000	1,943,000	0	0	0	0	0	1,943,000

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil