

DEVIZ GENERAL
privind cheltuielile necesare realizare
Amenajare Parc Fotovoltaic Negru Vodă
-faza PTH-

ACTUALIZARE NOIEMBRIE 2025

In lei/euro la cursul **4.9754 lei/euro** din data de **10/10/2023**

Nr.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare eligibila (fara TVA)		Valoare neeligibila (fara TVA)		TVA eligibil	TVA neeligibil	Valoare eligibila (cu TVA)		Valoare neeligibila (cu TVA)		TVA total	Valoare totala (cu TVA)	
		Lei	Euro	Lei	Euro	Lei	Lei	Lei	Euro	Lei	Euro	Lei	Lei	Euro
1	2	3	4	5	6			5	6	5	6	7	8	9
CAPITOL 1														
Cheltuieli pentru obtinerea si amenajarea terenului														
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 2														
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii														
2.1	Bransament electric conform ATR beneficiar operator retea	25,154.95	5,055.86	195,403.59	39,273.95	5,282.54	41,034.75	30,437.49	6,117.60	236,438.34	47,521.47	46,317.29	266,875.83	53,639.07
2.2	Racord electric beneficiar UAT	284,120.62	57,105.08	0.00	0.00	59,665.33	0.00	343,785.95	69,097.15	0.00	0.00	59,665.33	343,785.95	69,097.15
TOTAL CAPITOL 2		309,275.57	62,160.95	195,403.59	39,273.95	64,947.87	41,034.75	374,223.44	75,214.74	236,438.34	47,521.47	105,982.62	610,661.78	122,736.22
CAPITOL 3														
Cheltuieli pentru proiectare si asistenta tehnica														
3.1	Studii	8,000.00	1,607.91	0.00	0.00	1,680.00	0.00	9,680.00	1,945.57	0.00	0.00	1,680.00	9,680.00	1,945.57
3.1.1	Studii de teren	3,000.00	602.97	0.00	0.00	630.00	0.00	3,630.00	729.59	0.00	0.00	630.00	3,630.00	729.59
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	5,000.00	1,004.94	0.00	0.00	1,050.00	0.00	6,050.00	1,215.98	0.00	0.00	1,050.00	6,050.00	1,215.98
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5	Proiectare	153,500.00	30,851.79	0.00	0.00	29,165.00	0.00	182,665.00	36,713.63	0.00	0.00	29,165.00	182,665.00	36,713.63
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	60,000.00	12,059.33	0.00	0.00	11,400.00	0.00	71,400.00	14,350.60	0.00	0.00	11,400.00	71,400.00	14,350.60
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	20,000.00	4,019.78	0.00	0.00	3,800.00	0.00	23,800.00	4,783.53	0.00	0.00	3,800.00	23,800.00	4,783.53
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	3,500.00	703.46	0.00	0.00	665.00	0.00	4,165.00	837.12	0.00	0.00	665.00	4,165.00	837.12
3.5.6	Proiect tehnic si detalii de executie	70,000.00	14,069.22	0.00	0.00	13,300.00	0.00	83,300.00	16,742.37	0.00	0.00	13,300.00	83,300.00	16,742.37
3.6	Organizarea procedurilor de achizitie	40,000.00	8,039.55	0.00	0.00	8,400.00	0.00	48,400.00	9,727.86	0.00	0.00	8,400.00	48,400.00	9,727.86
3.7	Consultanta	65,000.00	13,064.28	0.00	0.00	13,050.00	0.00	78,050.00	15,687.18	0.00	0.00	13,050.00	78,050.00	15,687.18
3.7.1	Managementul de proiect pentru obiectivul de investitii	60,000.00	12,059.33	0.00	0.00	12,000.00	0.00	72,000.00	14,471.20	0.00	0.00	12,000.00	72,000.00	14,471.20
3.7.1.1	Managementul de proiect pentru obiectivul de investitii TVA 19%	30,000.00	6,029.67	0.00	0.00	5,700.00	0.00	35,700.00	7,175.30	0.00	0.00	5,700.00	35,700.00	7,175.30
3.7.1.2	Managementul de proiect pentru obiectivul de investitii TVA 21%	30,000.00	6,029.67	0.00	0.00	6,300.00	0.00	36,300.00	7,295.90	0.00	0.00	6,300.00	36,300.00	7,295.90
3.7.2	Auditul financiar	5,000.00	1,004.94	0.00	0.00	1,050.00	0.00	6,050.00	1,215.98	0.00	0.00	1,050.00	6,050.00	1,215.98
3.8	Asistenta tehnica	34,000.00	6,833.62	0.00	0.00	7,140.00	0.00	41,140.00	8,268.68	0.00	0.00	7,140.00	41,140.00	8,268.68
3.8.1	Asistenta tehnica din partea proiectantului	4,000.00	803.96	0.00	0.00	840.00	0.00	4,840.00	972.79	0.00	0.00	840.00	4,840.00	972.79

3.8.1.1	pe perioada de executie a lucrarilor	2,000.00	401.98	0.00	0.00	420.00	0.00	2,420.00	486.39	0.00	0.00	420.00	2,420.00	486.39
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de cate Inspectoratul de Stat in Constructii	2,000.00	401.98	0.00	0.00	420.00	0.00	2,420.00	486.39	0.00	0.00	420.00	2,420.00	486.39
3.8.2	Dirigentie de santier	30,000.00	6,029.67	0.00	0.00	6,300.00	0.00	36,300.00	7,295.90	0.00	0.00	6,300.00	36,300.00	7,295.90
3.8.3	Coordonator in materie de securitate si sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 3		300,500.00	60,397.15	0.00	0.00	59,435.00	0.00	359,935.00	72,342.93	0.00	0.00	59,435.00	359,935.00	72,342.93
CAPITOL 4														
Cheltuieli pentru investitia de baza														
4.1	Constructii si instalatii	481,019.31	96,679.53	197,326.95	39,660.52	101,014.06	41,438.66	582,033.37	116,982.23	238,765.61	47,989.23	142,452.71	820,798.97	164,971.45
4.1.1	1 Construire parc	481,019.31	96,679.53	197,326.95	39,660.52	101,014.06	41,438.66	582,033.37	116,982.23	238,765.61	47,989.23	142,452.71	820,798.97	164,971.45
4.2	Montaj utilaje, echipamente tehnologice si functionale	138,164.77	27,769.58	0.00	0.00	29,014.60	0.00	167,179.37	33,601.19	0.00	0.00	29,014.60	167,179.37	33,601.19
4.2.1	2 Montaj echipamente	138,164.77	27,769.58	0.00	0.00	29,014.60	0.00	167,179.37	33,601.19	0.00	0.00	29,014.60	167,179.37	33,601.19
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	638,555.00	128,342.44	50,000.00	10,049.44	134,096.55	10,500.00	772,651.55	155,294.36	60,500.00	12,159.83	144,596.55	833,151.55	167,454.18
4.3.1	2 Montaj echipamente	638,555.00	128,342.44	50,000.00	10,049.44	134,096.55	10,500.00	772,651.55	155,294.36	60,500.00	12,159.83	144,596.55	833,151.55	167,454.18
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		1,257,739.08	252,791.55	247,326.95	49,709.96	264,125.21	51,938.66	1,521,864.29	305,877.78	299,265.61	60,149.06	316,063.87	1,821,129.90	366,026.83
CAPITOL 5														
Alte cheltuieli														
5.1	Organizare de santier	20,000.00	4,019.78	0.00	0.00	4,200.00	0.00	24,200.00	4,863.93	0.00	0.00	4,200.00	24,200.00	4,863.93
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	15,000.00	3,014.83	0.00	0.00	3,150.00	0.00	18,150.00	3,647.95	0.00	0.00	3,150.00	18,150.00	3,647.95
5.1.1.1	1 Construire parc	15,000.00	3,014.83	0.00	0.00	3,150.00	0.00	18,150.00	3,647.95	0.00	0.00	3,150.00	18,150.00	3,647.95
5.1.2	Cheltuieli conexe organizarii santierului	5,000.00	1,004.94	0.00	0.00	1,050.00	0.00	6,050.00	1,215.98	0.00	0.00	1,050.00	6,050.00	1,215.98
5.2	Comisioane, cote, taxe, costul creditului	10,378.06	2,085.87	4,320.04	868.28			10,378.06	2,085.87	4,320.04	868.28		14,698.09	2,954.15
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	4,717.30	948.12	1,963.65	394.67			4,717.30	948.12	1,963.65	394.67		6,680.95	1,342.80
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	943.46	189.62	392.73	78.93			943.46	189.62	392.73	78.93		1,336.19	268.56
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	4,717.30	948.12	1,963.65	394.67			4,717.30	948.12	1,963.65	394.67		6,680.95	1,342.80
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00
5.3	Cheltuieli diverse si neprevazute	10,000.00	2,009.89	0.00	0.00	2,100.00	0.00	12,100.00	2,431.97	0.00	0.00	2,100.00	12,100.00	2,431.97
5.4	Cheltuieli pentru informare si publicitate	2,400.00	482.37	0.00	0.00	494.00	0.00	2,894.00	581.66	0.00	0.00	494.00	2,894.00	581.66
5.4.1	Cheltuieli pentru informare si publicitate TVA 19%	500.00	100.49	0.00	0.00	95.00	0.00	595.00	119.59	0.00	0.00	95.00	595.00	119.59
5.4.2	Cheltuieli pentru informare si publicitate TVA 21%	1,900.00	381.88	0.00	0.00	399.00	0.00	2,299.00	462.07	0.00	0.00	399.00	2,299.00	462.07
TOTAL CAPITOL 5		42,778.06	8,597.91	4,320.04	868.28	6,794.00	0.00	49,572.06	9,963.43	4,320.04	868.28	6,794.00	53,892.09	10,831.71
CAPITOL 6														
Cheltuieli pentru probe tehnologice si teste														
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	5,000.00	1,004.94	0.00	0.00	1,050.00	0.00	6,050.00	1,215.98	0.00	0.00	1,050.00	6,050.00	1,215.98
TOTAL CAPITOL 6		5,000.00	1,004.94	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00	6,050.00	1,215.98
CAPITOL 7														
Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret														
7.1	Cheltuieli aferente marjei de buget 25%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL CAPITOL 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Amenajare parc fotovoltaic oras Negru Voda	1,915,292.71	384,952.50	447,050.58	89,852.19	396,352.08	92,973.41	2,305,594.79	463,398.88	540,023.99	108,538.81	489,325.49	2,851,668.77	573,153.67
TOTAL Constructii+Montaj	943,459.65	189,624.88	392,730.54	78,934.47	198,126.53	82,473.41	1,141,586.18	229,446.11	475,203.95	95,510.70	280,599.94	1,616,790.13	324,956.81

Intocmit,
ing. Martin Ioan

