ANEXA I_DEVIZ GENERAL AL PROIECTULUI

DEVIZ GENERAL

privind cheltuielile necesare realizarii obiectivului de investitii

SISTEME DE ALIMENTARE CU APA SI CANALIZARE, JUDETUL TULCEA

1 Euro= 5.0816 RON, curs BNR , la data de 01 iulie- 30 iulie

		COSTURI ELIGIBILE					*COSTURI NEELIGIBILE*				
Nr crt	DENUMIREA CAPITOLELOR SI SUBCAPITOLELOR DE CHELTUIELI	Valoare fara TVA		TVA	Valoare inclusiv TVA		Valoare fara TVA		TVA	Valoare inclusiv TVA	
		(Lei)	(Euro)	(Lei)	(Lei)	(Euro)	(Lei)	(Euro)	(Lei)	(Lei)	(Euro)
1	2	3	4	5	5	6	3	4	5	5	6
	PARTEA I										
CAPITOLUL 1. CHELTUIELI PENTRU OBTINEREA SI AMENAJAREA TERENULUI											
1.1	Obtinerea terenului	0	0	0	0	0	0	0	0	0	0
1.2	Amenajarea terenului	3,255,542	640,653	683,664	3,939,206	775,190	0	0	0	0	0
1.3	Amenajari pentru protectia mediului	2,363,127	465,036	496,257	2,859,384	562,694	0	0	0	0	0
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0	0	0	0	0	0	0	0	0	0
	TOTAL Capitolul 1	5,618,669	1,105,689	1,179,921	6,798,590	1,337,884	0	0	0	0	0
CAPITOLUL 2. CHELTUIELI PENTRU ASIGURAREA UTILITATILOR NECESARE OBIECTIVULUI											
	TOTAL Capitolul 2	12,994,996	2,557,265	2,728,949	15,723,945	3,094,290	0	0	0	0	0
CAPITOLUL 3. CHELTUIELI PENTRU PROIECTARE SI ASISTENTA TEHNICA											
3.1	Studii de teren (topo, geotehnic, hidrogeologic, etc.)	2,154,076	423,897	452,356	2,606,432	512,916	0	0	0	0	0
3.2	Obtinerea de avize, acorduri si autorizatii	1,511,740	297,493	317,465	1,829,206	359,966	0	0	0	0	0
Costuri avize, acorduri si autorizatii diverse		*938,321*	*184,651*	*197,048*	*1,135,369*	*223,427*	*0*	*0*	*0*	*0*	*0*
Costuri autorizatia de construire		*573,419*	*112,842*	*120,418*	*693,837*	*136,539*	*0*	*0*	*0*	*0*	*0*
3.3	Expertiza tehnica	0	0	0	0	0	0	0	0	0	0

3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0	0	0	0	0	0	0	0	0	0	0
3.5	Proiectare si engineering	6,961,207	1,369,885	1,461,853	8,423,060	1,657,561	0	0	0	0	0	0
3.6	Organizarea procedurilor de achizitie publica	282,029	55,500	59,226	341,255	67,155	0	0	0	0	0	0
3.7	Consultanta	10,126,717	1,992,820	2,126,610	12,253,327	2,411,313	0	0	0	0	0	0
3.7.1	*Asistenta Tehnica pentru Managementul Proiectului*	8,949,517	1,761,161	1,879,398	10,828,915	2,131,005	0	0	0	0	0	0
3.7.2	*Auditul financiar*	1,177,200	231,659	247,212	1,424,412	280,308	0	0	0	0	0	0
3.8	Asistenta tehnica la executie	13,246,837	2,606,824	2,781,836	16,028,673	3,154,257	0	0	0	0	0	0
3.8.1	*Asistenta tehnica din partea proiectantului*	726,970	143,059	152,664	879,634	173,102	0	0	0	0	0	0
3.8.2	*Dirigentie de santier*	12,519,867	2,463,765	2,629,172	15,149,039	2,981,155	0	0	0	0	0	0
3.8.3	*Coordonator SSM*	0	0	0	0	0	0	0	0	0	0	0
	TOTAL Capitolul 3	34,282,605	6,746,419	7,199,347	41,481,952	8,163,167	0	0	0	0	0	0
CAPITOLUL 4. CHELTUIELI PENTRU INVESTITIA DE BAZA												
4.1.	Constructii si Instalatii	370,008,406	72,813,367	77,701,765	447,710,172	88,104,174	0	0	0	0	0	0
Sistem de alimentare cu apa		181,639,925	35,744,633	38,144,384	219,784,309	43,251,005	0	0	0	0	0	0
4.1.1	Sursa se apa	15,528,690	3,055,866	3,261,025	18,789,715	3,697,598	0	0	0	0	0	0
4.1.1.1	*Extindere*	313,501	61,693	65,835	379,336	74,649	0	0	0	0	0	0
4.1.1.2	*Reabilitare*	15,215,189	2,994,173	3,195,190	18,410,379	3,622,949	0	0	0	0	0	0
4.1.2	Aductiuni	23,618,803	4,647,907	4,959,949	28,578,751	5,623,967	0	0	0	0	0	0
4.1.2.1	*Extindere*	8,720,051	1,716,005	1,831,211	10,551,261	2,076,366	0	0	0	0	0	0
4.1.2.2	*Reabilitare*	14,898,752	2,931,902	3,128,738	18,027,490	3,547,601	0	0	0	0	0	0
4.1.3	Statia de tratare a apei/clorinare	40,003,253	7,872,177	8,400,683	48,403,936	9,525,334	0	0	0	0	0	0
4.1.3.1	*Extindere*	14,288,426	2,811,797	3,000,569	17,288,995	3,402,274	0	0	0	0	0	0
4.1.3.2	*Reabilitare*	25,714,827	5,060,380	5,400,114	31,114,941	6,123,060	0	0	0	0	0	0
4.1.4	Rezervoare	14,812,053	2,914,841	3,110,531	17,922,585	3,526,957	0	0	0	0	0	0
4.1.4.1	*Extindere*	10,179,065	2,003,122	2,137,604	12,316,668	2,423,778	0	0	0	0	0	0
4.1.4.2	*Reabilitare*	4,632,989	911,719	972,928	5,605,916	1,103,179	0	0	0	0	0	0
4.1.5	Statii de pompare	10,790,272	2,123,401	2,265,957	13,056,230	2,569,315	0	0	0	0	0	0

4.1.5.1	*Extindere*	*858,245*	*168,893*	*180,231*	*1,038,476*	*204,360*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.5.2	*Reabilitare*	*9,932,028*	*1,954,508*	*2,085,726*	*12,017,754*	*2,364,955*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.6	Retea de distributie	76,031,316	14,962,082	15,966,576	91,997,892	18,104,119	0	0	0	0	0	0	0
4.1.6.1	*Extindere*	*26,941,613*	*5,301,797*	*5,657,739*	*32,599,351*	*6,415,175*	*0*		*0*	*0*	*0*	*0*	*0*
4.1.6.2	*Reabilitare*	*49,089,703*	*9,660,285*	*10,308,838*	*59,398,541*	*11,688,945*	*0*		*0*	*0*	*0*	*0*	*0*
4.1.7	Scada	*855,538*	168,360	*179,663*	*1,035,201*	*203,716*	0	0	0	0	0	0	0
4.1.8	Furnizare echipamente apa	0	0	0	0	0	0	0	0	0	0	0	0
Sistem de canalizare		**188,368,481**	**37,068,735**	**39,557,381**	**227,925,862**	**44,853,169**	0	0	0	0	0	0	0
4.1.7	Retea de canalizare	148,537,522	29,230,463	31,192,880	179,730,402	35,368,861	0	0	0	0	0	0	0
4.1.7.1	*Extindere*	*111,910,153*	*22,022,621*	*23,501,132*	*135,411,285*	*26,647,372*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.7.2	*Reabilitare*	*36,627,370*	*7,207,842*	*7,691,748*	*44,319,117*	*8,721,489*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.8	Statii de pompare apa uzata	10,596,789	2,085,325	2,225,326	12,822,114	2,523,243	0	0	0	0	0	0	0
4.1.8.1	*Extindere*	*8,727,959*	*1,717,561*	*1,832,871*	*10,560,830*	*2,078,249*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.8.2	*Reabilitare*	*1,868,830*	*367,764*	*392,454*	*2,261,284*	*444,994*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.9	Statii de epurare	29,234,170	5,752,946	6,139,176	35,373,346	6,961,065	0	0	0	0	0	0	0
4.1.9.1	*Extindere*	*21,300,497*	*4,191,691*	*4,473,104*	*25,773,601*	*5,071,946*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.9.2	*Reabilitare*	*7,933,673*	*1,561,255*	*1,666,071*	*9,599,745*	*1,889,119*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.1.10	Furnizare echipamente canal	0	0	0	0	0	0	0	0	0	0	0	0
4.2.	Montaj utilaj tehnologic	13,650,688	2,686,297	2,866,644	16,517,332	3,250,420	0	0	0	0	0	0	0
Sistem de alimentare cu apa		**10,365,504**	**2,039,811**	**2,176,756**	**12,542,260**	**2,468,171**	0	0	0	0	0	0	0
4.2.1	Sursa se apa	110,521	21,749	23,209	133,730	26,317	0	0	0	0	0	0	0
4.2.1.1	*Extindere*	*10,561*	*2,078*	*2,218*	*12,779*	*2,515*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.1.2	*Reabilitare*	*99,960*	*19,671*	*20,992*	*120,952*	*23,802*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.2	Aductiuni	37,171	7,315	7,806	44,977	8,851	0	0	0	0	0	0	0
4.2.2.1	*Extindere*	*3,856*	*759*	*810*	*4,666*	*918*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.2.2	*Reabilitare*	*33,315*	*6,556*	*6,996*	*40,311*	*7,933*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.3	Statia de tratare a apei/clorinare	6,347,163	1,249,048	1,332,904	7,680,067	1,511,348	0	0	0	0	0	0	0
4.2.3.1	*Extindere*	*2,615,533*	*514,707*	*549,262*	*3,164,795*	*622,795*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.3.2	*Reabilitare*	*3,731,630*	*734,342*	*783,642*	*4,515,272*	*888,553*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.4	Rezervoare	1,927,611	379,331	404,798	2,332,409	458,991	0	0	0	0	0	0	0
4.2.4.1	*Extindere*	*601,137*	*118,297*	*126,239*	*727,375*	*143,139*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.4.2	*Reabilitare*	*1,326,474*	*261,035*	*278,559*	*1,605,033*	*315,852*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.2.5	Statii de pompare	1,018,685	200,465	213,924	1,232,609	242,563	0	0	0	0	0	0	0
4.2.5.1	*Extindere*	*115,880*	*22,804*	*24,335*	*140,215*	*27,593*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

4.2.5.2	*Reabilitare*	*902,805*	*177,662*	*189,589*	*1,092,394*	*214,970*	*0*	*0*	*0*	*0*	*0*	
4.2.6	Retea de distributie	68,815	13,542	14,451	83,266	16,386	0	0	0	0	0	
4.2.6.1	*Extindere*	*45,780*	*9,009*	*9,614*	*55,394*	*10,901*	*0*	*0*	*0*	*0*	*0*	
4.2.6.2	*Reabilitare*	*23,035*	*4,533*	*4,837*	*27,872*	*5,485*	*0*	*0*	*0*	*0*	*0*	
4.2.7	Scada	*855,538*	*168,360*	*179,663*	*1,035,201*	*203,716*	*0*	*0*	*0*	*0*	*0*	
4.2.8	*Furnizare echipamente apa*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
Sistem de canalizare		**3,285,184**	**646,486**	**689,889**	**3,975,072**	**782,248**	**0**	**0**	**0**	**0**	**0**	
4.2.7	Retea de canalizare	0	0	0	0	0	0	0	0	0	0	
4.2.7.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.2.7.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.2.8	Statii de pompare apa uzata	1,536,742	302,413	322,716	1,859,458	365,920	0	0	0	0	0	
4.2.8.1	*Extindere*	*1,288,547*	*253,571*	*270,595*	*1,559,142*	*306,821*	*0*	*0*	*0*	*0*	*0*	
4.2.8.2	*Reabilitare*	*248,196*	*48,842*	*52,121*	*300,317*	*59,099*	*0*	*0*	*0*	*0*	*0*	
4.2.9	Statii de epurare	1,748,441	344,073	367,173	2,115,614	416,328	0	0	0	0	0	
4.2.9.1	*Extindere*	*1,244,819*	*244,966*	*261,412*	*1,506,231*	*296,409*	*0*	*0*	*0*	*0*	*0*	
4.2.9.2	*Reabilitare*	*503,622*	*99,107*	*105,761*	*609,383*	*119,919*	*0*	*0*	*0*	*0*	*0*	
4.2.13	Furnizare echipamente canal	0	0	0	0	0	0	0	0	0	0	
4.3.	Utilaje, echipamente tehnologice si functionale cu montaj	88,578,701	17,431,262	18,601,527	107,180,228	21,091,827	0	0	0	0	0	
Sistem de alimentare cu apa		**57,197,517**	**11,255,809**	**12,011,479**	**69,208,995**	**13,619,528**	**0**	**0**	**0**	**0**	**0**	
4.3.1	Sursa de apa	1,120,324	220,467	235,268	1,355,592	266,765	0	0	0	0	0	
4.3.1.1	*Extindere*	*126,973*	*24,987*	*26,664*	*153,637*	*30,234*	*0*	*0*	*0*	*0*	*0*	
4.31.2	*Reabilitare*	*993,351*	*195,480*	*208,604*	*1,201,955*	*236,531*	*0*	*0*	*0*	*0*	*0*	
4.3.2	Aductiuni	663,354	130,540	139,304	802,659	157,954	0	0	0	0	0	
4.3.2.1	*Extindere*	*40,221*	*7,915*	*8,446*	*48,668*	*9,577*	*0*	*0*	*0*	*0*	*0*	
4.3.2.2	*Reabilitare*	*623,133*	*122,625*	*130,858*	*753,991*	*148,377*	*0*	*0*	*0*	*0*	*0*	
4.3.3	Statia de tratare a apei/clorinare	39,693,645	7,811,249	8,335,665	48,029,310	9,451,612	0	0	0	0	0	
4.3.3.1	*Extindere*	*15,644,980*	*3,078,751*	*3,285,446*	*18,930,426*	*3,725,289*	*0*	*0*	*0*	*0*	*0*	
4.3.3.2	*Reabilitare*	*24,048,664*	*4,732,499*	*5,050,220*	*29,098,884*	*5,726,323*	*0*	*0*	*0*	*0*	*0*	
4.3.4	Rezervoare	5,702,795	1,122,244	1,197,587	6,900,383	1,357,915	0	0	0	0	0	
4.3.4.1	*Extindere*	*3,667,931*	*721,806*	*770,265*	*4,438,196*	*873,386*	*0*	*0*	*0*	*0*	*0*	
4.3.4.2	*Reabilitare*	*2,034,865*	*400,438*	*427,322*	*2,462,186*	*484,530*	*0*	*0*	*0*	*0*	*0*	
4.3.5	Statii de pompare	6,368,523	1,253,252	1,337,390	7,705,913	1,516,434	0	0	0	0	0	

4.3.5.1	*Extindere*	*537,562*	*105,786*	*112,888*	*650,450*	*128,001*	*0*	*0*	*0*	*0*	*0*	
4.3.5.2	*Reabilitare*	*5,830,961*	*1,147,466*	*1,224,502*	*7,055,462*	*1,388,433*	*0*	*0*	*0*	*0*	*0*	
4.3.6	Retea de distributie	1,252,553	246,488	263,036	1,515,589	298,250	0	0	0	0	0	
4.3.6.1	*Extindere*	*869,848*	*171,176*	*182,668*	*1,052,516*	*207,123*	*0*	*0*	*0*	*0*	*0*	
4.3.6.2	*Reabilitare*	*382,705*	*75,312*	*80,368*	*463,073*	*91,127*	*0*	*0*	*0*	*0*	*0*	
4.3.7	Scada	2,008,655	395,280	421,818	2,430,472	478,289	0	0	0	0	0	
4.3.8	Furnizare echipamente apa	387,668	76,289	81,410	469,078	92,309	0	0	0	0	0	
Sistem de canalizare		**31,381,184**	**6,175,453**	**6,590,049**	**37,971,233**	**7,472,299**	**0**	**0**	**0**	**0**	**0**	
4.3.7	Retea de canalizare	0	0	0	0	0	0	0	0	0	0	
4.3.7.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.3.7.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.3.8	Statii de pompare apa uzata	7,237,752	1,424,306	1,519,928	8,757,680	1,723,410	0	0	0	0	0	
4.3.8.1	*Extindere*	*4,650,176*	*915,101*	*976,537*	*5,626,713*	*1,107,272*	*0*	*0*	*0*	*0*	*0*	
4.3.8.2	*Reabilitare*	*2,587,576*	*509,205*	*543,391*	*3,130,967*	*616,138*	*0*	*0*	*0*	*0*	*0*	
4.3.9	Statii de epurare	19,056,818	3,750,161	4,001,932	23,058,750	4,537,695	0	0	0	0	0	
4.3.9.1	*Extindere*	*13,505,358*	*2,657,698*	*2,836,125*	*16,341,483*	*3,215,815*	*0*	*0*	*0*	*0*	*0*	
4.3.9.2	*Reabilitare*	*5,551,460*	*1,092,463*	*1,165,807*	*6,717,267*	*1,321,880*	*0*	*0*	*0*	*0*	*0*	
4.3.10	Furnizare echipamente canal	5,086,614	1,000,987	1,068,189	6,154,803	1,211,194	0	0	0	0	0	
4.4.	Utilaje fara montaj si echipamente de transport	27,060,328	5,325,159	5,682,669	32,742,997	6,443,442	0	0	0	0	0	
Sistem de alimentare cu apa		**6,034,056**	**1,187,432**	**1,267,152**	**7,301,208**	**1,436,793**	**0**	**0**	**0**	**0**	**0**	
4.4.1	Sursa se apa	0	0	0	0	0	0	0	0	0	0	
4.4.1.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.1.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.2	Aductiuni	0	0	0	0	0	0	0	0	0	0	
4.4.2.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.2.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.3	Statia de tratare a apei/clorinare	0	0	0	0	0	0	0	0	0	0	
4.4.3.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.3.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.4	Rezervoare	0	0	0	0	0	0	0	0	0	0	
4.4.4.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.4.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
4.4.5	Statii de pompare	0	0	0	0	0	0	0	0	0	0	
4.4.5.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	

4.4.5.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.6	Retea de distributie	0	0	0	0	0	0	0	0	0	0	0
4.4.6.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.6.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.7	Scada	0	0	0	0	0	0	0	0	0	0	0
4.4.8	Furnizare echipamente apa	*6,034,056*	1,187,432	*1,267,152*	*7,301,208*	*1,436,793*	*0*	0	0	0	0	0
Sistem de canalizare		21,026,272	4,137,727	4,415,517	25,441,789	5,006,649	0	0	0	0	0	0
4.4.7	Retea de canalizare	0	0	0	0	0	0	0	0	0	0	0
4.4.7.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.7.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.8	Statii de pompare apa uzata	0	0	0	0	0	0	0	0	0	0	0
4.4.8.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.8.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.9	Statii de epurare	924,851	182,000	194,219	1,119,070	220,220	0	0	0	0	0	0
4.4.9.1	*Extindere*	*693,638*	*136,500*	*145,664*	*839,302*	*165,165*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.9.2	*Reabilitare*	*231,213*	*45,500*	*48,555*	*279,767*	*55,055*	*0*	*0*	*0*	*0*	*0*	*0*
4.4.10	Furnizare echipamente canal	20,101,421	3,955,727	4,221,298	24,322,719	4,786,429	0	0	0	0	0	0
4.5.	Dotari	21,991,574	4,327,687	4,618,231	26,609,805	5,236,501	0	0	0	0	0	0
Sistem de alimentare cu apa		11,641,600	2,290,932	2,444,736	14,086,336	2,772,028	0	0	0	0	0	0
4.5.1	Sursa se apa	0	0	0	0	0	0	0	0	0	0	0
4.5.1.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.1.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.2	Aductiuni	0	0	0	0	0	0	0	0	0	0	0
4.5.2.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.2.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.3	Statia de tratare a apei/clorinare	2,613,264	514,260	548,785	3,162,049	622,255	0	0	0	0	0	0
4.5.3.1	*Extindere*	*508,160*	*100,000*	*106,714*	*614,874*	*121,000*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.3.2	*Reabilitare*	*2,105,104*	*414,260*	*442,072*	*2,547,175*	*501,255*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.4	Rezervoare	0	0	0	0	0	0	0	0	0	0	0
4.5.4.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.4.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.5	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0
4.5.5.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.5.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.6	Retea de distributie	0	0	0	0	0	0	0	0	0	0	0

4.5.6.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.6.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.7	Scada	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.8	Furnizare echipamente apa	*9,028,336*	*1,776,672*	*1,895,951*	*10,924,287*	*2,149,773*	*0*	*0*	*0*	*0*	*0*
Sistem de canalizare		**10,349,974**	**2,036,755**	**2,173,495**	**12,523,469**	**2,464,474**	**0**	**0**	**0**	**0**	**0**
4.5.7	Retea de canalizare	0	0	0	0	0	0	0	0	0	0
4.5.7.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.7.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.8	Statii de pompare apa uzata	0	0	0	0	0	0	0	0	0	0
4.5.8.1	*Extindere*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.8.2	*Reabilitare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
4.5.9	Statii de epurare	4,688,945	922,730	984,678	5,673,623	1,116,503	0	0	0	0	0
4.5.9.1	*Extindere*	*4,414,132*	*868,650*	*926,968*	*5,341,100*	*1,051,067*	*0*	*0*	*0*	*0*	*0*
4.5.9.2	*Reabilitare*	*274,813*	*54,080*	*57,711*	*332,524*	*65,437*	*0*	*0*	*0*	*0*	*0*
4.5.10	Furnizare echipamente canal	5,661,029	1,114,025	1,188,816	6,849,846	1,347,970	0	0	0	0	0
4.6.	Active necorporale	0	0	0	0	0	0	0	0	0	0
Sistem de alimentare cu apa		0	0	0	0	0	0	0	0	0	0
Sistem de canalizare		0	0	0	0	0	0	0	0	0	0
	TOTAL Capitolul 4	**521,289,697**	**102,583,772**	**109,470,836**	**630,760,533**	**124,126,364**	**0**	**0**	**0**	**0**	**0**
CAPITOLUL 5. ALTE CHELTUIELI											
5.1	Organizare de santier	9,590,785	1,887,355	2,014,065	11,604,850	2,283,700	0	0	0	0	0
5.1.1	Lucrari de constructli	6,256,911	1,231,288	1,313,951	7,570,862	1,489,858	0		0	0	0
5.1.2	Cheltuieli conexe organizarii santierului	3,333,874	656,068	700,114	4,033,988	793,842	0	0	0	0	0
5.2	Comisioane, taxe, cote legale, costuri de finantare	4,300,240	846,237	0	4,300,240	846,237	0	0	0	0	0
5.2.1	*Comisioanele si dobanzile aferente creditului bancii finatatoare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
5.2.2	*Cota aferentă ISC pentru controlul calitatii lucrarilor de constructii*	*1,881,327*	*370,223*	*0*	*1,881,327*	*370,223*	*0*	*0*	*0*	*0*	*0*

5.2.3	*Cota aferentă ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii*	*376,265*	*74,045*	*0*	*376,265*	*74,045*	*0*	*0*	*0*	*0*	*0*
5.2.4	*Cota aferentă Casei Sociale a Constructorilor - CSC*	*2,042,648*	*401,970*	*0*	*2,042,648*	*401,970*	*0*	*0*	*0*	*0*	*0*
5.2.5	*Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
5.3	Cheltuieli diverse si neprevazute	*15,123,008*	*2,976,033*	*3,175,832*	*18,298,840*	*3,601,000*	*40,888,133*	*8,046,311*	*8,586,508*	*49,474,640*	*9,736,036*
5.4	Cheltuieli pentru informare si publicitate	*1,273,629*	*250,635*	*267,462*	*1,541,091*	*303,269*	*0*	*0*	*0*	*0*	*0*
	TOTAL Capitolul 5	**30,287,662**	**5,960,261**	**5,457,359**	**35,745,021**	**7,034,206**	**40,888,133**	**8,046,311**	**8,586,508**	**49,474,640**	**9,736,036**
CAPITOLUL 6. CHELTUIELI PENTRU DAREA IN EXPLOATARE											
6.1	Pregatirea personalului de exploatare	1,979,451	389,533	415,685	2,395,135	471,335	0	0	0	0	0
6.2	Probe tehnologice	4,168,321	820,277	875,347	5,043,669	992,536	0	0	0	0	0
	TOTAL Capitolul 6	**6,147,772**	**1,209,810**	**1,291,032**	**7,438,804**	**1,463,870**	**0**	**0**	**0**	**0**	**0**
	TOTAL	**610,621,401**	**120,163,217**	**127,327,444**	**737,948,845**	**145,219,782**	**40,888,133**	**8,046,311**	**8,586,508**	**49,474,640**	**9,736,036**
	Din care C + M	**408,529,670**	**80,393,905**	**85,791,231**	**494,320,900**	**97,276,626**	**0**	**0**	**0**	**0**	**0**
Cheltuieli cu salarii pentru Unitatea de Implementare a Proiectului		2,606,448	512,919	0	2,606,448	512,919	0	0	0	0	0
Cheltuieli pentru Unitatea de Implementare a Proiectului		46,192	9,090	0	46,192	9,090	0	0	0	0	0
CAPITOLUL 7. CHELTUIELI AFERENTE MARJEI DE BUGET SI PENTRU CONSTRUIREA REZERVEI DE IMPLEMENTARE PENTRU AJUSTAREA DE PRET											
7.1	Cheltuieli aferente marjei de buget	0	0	0	0	0	0	0	0	0	0

7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	197,474,241	38,860,643	41,469,591	238,943,832	38,860,643	13,165,979	2,590,912	2,764,856	15,930,834	2,590,912
	TOTAL Capitolul 7	**197,474,241**	**38,860,643**	**41,469,591**	**238,943,832**	**47,021,378**	**13,165,979**	**2,590,912**	**2,764,856**	**15,930,834**	**3,135,004**
	TOTAL DEVIZ (preturi constante)	**613,274,041**	**120,685,225**	**128,787,549**	**742,061,590**	**146,029,123**	**40,888,133**	**8,046,311**	**8,586,508**	**49,474,640**	**9,736,036**
	TOTAL DEVIZ (preturi curente)	810,748,283	159,545,868	168,797,034	979,546,317	192,763,168	54,054,111	10,637,223	11,351,363	65,405,475	12,871,040
	TOTAL GENERAL (eligibile + neeligibile)	864,802,394	170,183,091	180,148,396	1,044,950,792	205,634,206					

Director General,
Ing. Valentin Catrinescu Ifrim

Investitii Finantare Externa,
Coordonator Alina Pavel