ROMANIA
JUDETUL ILFOV
PRIMARIA COMUNEI MOARA VLASIEI

Anexa 2 la PHCL 65/2025

LISTA DE INVESTITII NOIEMBRIE 2025
ANUL 2025

Nr. crt.	Denumire Obiectiv		Total 2025	surse proprii	alte surse excedentul anului 2023	FINANTARE AFM	FINANTARE PNRR	FINANTARE CJI	GAL VLASIA
CAP. 51.02 AUTORITATI PUBLICE									
	TOTAL		**1,047,000**	**147,000**	**0**		**0**	**0**	**900,000**
B	**LUCRARI NOI**		**0**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**1,047,000**	**147,000**	**0**	**0**	**0**	**0**	**900,000**
0			**0**						
1	CONTAINERE ARHIVA - 2 BUC	71.01.30	**60,000**	60,000					
2	CENTRALA TERMICA	71.01.30	**65,000**	65,000					
3	ACHIZITIE AUTOCAR	71,01,02	**900,000**						900,000
4	SISTEM PARATRASNET ARENA	71.01.30	**22,000**	22,000					
CAP. 54.02 SERVICII PUBLICE									
	TOTAL		**4,000**	**4,000**	**0**		**0**	**0**	
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**0**	**0**	0	0	0	0	
	SEMNATURA ELECRONICA EVIDENTA POPULATIEI	**71.01.30**	**4,000**	**4,000**					
CAP. 65.02 INVATAMANT									
	TOTAL		**31,979,158**	**755,995**	**0**		**29,783,773**	**1,439,390**	
B	**LUCRARI NOI**		**31,398,158**	**174,995**	**0**		**29,783,773**	**1,439,390**	
1	PROIECTARE, EXECUTIE REABILITARE SI MODERNIZARE IMOBIL SCOALA NR.1	71.01.01	1,611,612	172,222				1,439,390	
2	PROIECTARE, CONSTRUIRE CLADIRE PRIN PROGRAM SCOALA VERDE	60.00.00	28,189,438	0			28,189,438		
3	DOTAREA CU MOBILIER, MATERIALE DIDACTICE SI ECHIPAMENTE DIGITALE A UNITATILOR DE INVATAMANT	60.00.00	1,597,108	2,773			1,594,335		
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**581,000**	**581,000**	**0**		**0**	**0**	
4	LAPTOP	71.01.03	20,000	20,000					
5	APARAT TV	71.01.03	21,000	21,000					
6	amenajare parcare sc	71,01,01	150,000	150,000					
7	REAMENAJARE TEREN DE MINI FOTBAL PARC CANELA	71,01,01	150,000	150,000					
8	CALANDRU	71.01.03	11,000	11,000					
9	ACHIZITIE USI PVC	71,01,01	40,000	40,000					
10	CLIMATIZARE SALA SPORT	71,01,02	178,000	178,000					
	SF CONSTRUCTIE GRADINITA	71.01.30	11,000	11,000					
CAP. 66.02 SANATATE									
	TOTAL		**0**	**0**	**0**		**0**	**0**	

C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		0	0	0		0	0	
1									

	CAP. 67.02 CULTURA								
	TOTAL		**354,000**	**354,000**	**0**	**0**	**0**	**0**	**0**
A	**LUCRARI IN CONTINUARE**		**239,000**	**239,000**	**0**	**0**	**0**	**0**	**0**
1	CONSTRUCTIE CASA PAROHIALA CACIULATI	71.01.01 (67.05.00)	10,000	10,000					
2	CONSTRUCTIE BISERICA PASCANI	71.01.01 (67.06.00)	0	0					
3	AMENAJARI SPATII DE JOACA	710101 670503	229,000	229,000					
B	**LUCRARI NOI**		**50,000**	**50,000**	**0**		**0**	**0**	
1	AMENAJARE SPATII VERZI MOARA VLASIEI(FANTANI)	710101 670503	**50,000**	50,000					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**65,000**	**65,000**	**0**		**0**	**0**	**0**
1	TAMPLARIE PVC SALA SPORT	71.01.01 (67.05.01)	65,000	65,000					
	CAP. 70.02 LOCUINTE SI SERVICII								
	TOTAL		**1,097,215**	**701,721**	**0**	**110,000**	**0**	**285,494**	**0**
B	**LUCRARI NOI**		**427,215**	**31,721**	**0**	**110,000**	**0**	**285,494**	
1	MODERNIZARE ILUMINAT PUBLIC STRADAL IN COMUNA MOARA VLASIEI, JUDETUL ILFOV PRIN PROGRAMUL AFM PRIVIND SPRIJINIREA EFICIENȚEI ENERGETICE ȘI A GESTIONĂRII INTELIGENTE A ENERGIEI ÎN INFRASTRUCTURA DE ILUMINAT PUBLIC".	71.01.01 (70.06.00)	110,000	0		110,000			
2	LUCRARII DE EXTINDERE GAZE COMUNA	71.01.01 (70.07.00)	317,215	31,721				285494	
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**		**670,000**	**670,000**	**0**	**0**	**0**	**0**	**0**
1	ACTUALIZARE PUG	71.01.30 (70.50.00)	120,000	120,000					
2	LUCRARII DE PROIECTARE SI EXECUTIE RETEA DE ENERGIE ELECTRICA	71.01.01 (70.05.00)	200,000	200,000					
3	EXECUTIE RETEA DE ENERGIE ELECTRICA STRADA BREAZA SI AZUGA	71.01.01 (70.05.00)	265,000	265,000					
4	ACHIZITIE DRUJBA, COSITOARE	71.01.30 (70.50.00)	24,000	24,000					
5		71.01.30 (70.50.00)							
	STUDIU FEZABILITATE CU AUDIT ENERGETIC PENTRU INFIINTAREA PARC FOTOVOLTAIC	71.01.30.(70.06)	61,000	61,000					

	CAP. 74.02 SALUBRITATE								
	TOTAL		2,353,826	0	0		0	2,353,826	0
B	LUCRARI NOI		2,353,826	0	0		0	2,353,826	0
1	LUCRARI CONSTRUCTIE PLATFORMA PENTRU GESTIONAREA SI TRATAREA DESEURILOR GENERATE PE RAZA TERITORIALA A COMUNEI MOARA VLASIEI	71.01.01	2,353,826					2353826	
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		0	0	0		0	0	
	CAP. 84.02 STRAZI, DRUMURI								
	TOTAL		18,655,405	281,163	0		0	18,124,242	250,000
A	LUCRARI IN CONTINUARE								
B	LUCRARI NOI	71.01.01	18,175,405	51,163	0	0	0	18,124,242	0
1	MODERNIZARE DRUMURI IN COMUNA MOARA VLASIEI, JUDETUL ILFOV		16,939,170					16,939,170	
2	AMENAJARE TROTUARE SI ACCES IN CURTI PE DJ184		724,607					724,607	
	LUCRARI DE REPARATIE DRUM COMUNAL ACCES RAPA DE COMPOST SI CENTRU DE SPORT VOLUNTAR (CT ASOCIERE CONSILIU JUDETEAN 17140/30.06.2025)		511,628	51,163				460,465	
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII		480,000	230,000					250,000
1	ACHIZITIE BULDOESCAVATOR		480,000	230,000					250,000
	TOTAL BUGET		55,490,604	2,243,879	0	110,000	29,783,773	22,202,952	1,150,000

PRIMAR ,
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CONTABIL ,
Cristea Eugenia