

ANEXĂ LA HCL 89/17.12.2025

PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

DENUMIREA OBIECTIVULUI	I/II	TOTAL	CHELTUIE LI 31.12.2024	PROGRAM 2025	TRIM.I	TRIM.II	TRIM. III	TRIM.IV	ANI URM
TOTAL SURSE FINANTARE									
	I	41965.77	5149.77	32072.00	11887.00	9916.00	3033.00	7236.00	4744.00
	II	34318.77	5149.77	29169.00	11857.00	9763.00	313.00	7236.00	0.00
02 buget local, din care:									
	I	40422.77	5149.77	30529.00	11857.00	9763.00	1673.00	7236.00	4744.00
	II	34318.77	5149.77	29169.00	11857.00	9763.00	313.00	7236.00	0.00
58 Sume aferente proiectelor finanțate din Fondul de modernizare	I	1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00	0.00
	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
58.42.01	I	1360.00	0.00	1360.00	0.00	0.00	1360.00	0.00	0.00
Sume din Fondul de Modernizare	II	0.00							
58.42.02	I	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
Sume aferente contribuției proprii a beneficiarilor	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
PROGRAM PNRR 60.02	I	2287.6	1944.6	343	50	0	293	0	0
	II	2287.6	1944.6	343	50	0	293	0	0
fonduri europene nerambursabile	I	1845.3	1599.1	246.2	0	0	246.2	0	0
	II	1845.3	1599.1	246.2	0	0	246.2	0	0
finantare naionala	I	142	92	50	50	0	0	0	0
	II	142	92	50	50	0	0	0	0
sume aferete TVA	I	300.3	253.5	46.8	0	0	46.8	0	0
	II	300.3	253.5	46.8	0	0	46.8	0	0
71 Active nefinanciare									
	I	36592.17	3205.17	28643.00	11777.00	9610.00	20.00	7236.00	4744.00
	II	31848.17	3205.17	28643.00	11777.00	9610.00	20.00	7236.00	0.00
70101 Active fixe									
	I	36592.17	3205.17	28643.00	11777.00	9610.00	20.00	7236.00	4744.00

	II	31848.17	3205.17	28643.00	77.00	9610.00	20.00	7236.00	0.00
710101 constructii				0					
	I	34669.98	2059.98	27866.00	11298.00	9212.00	120.00	7236.00	4744.00
	II	29925.98	2059.98	27866.00	11298.00	9212.00	120.00	7236.00	0.00
710102 Masini, utilaje									
	I								
	II								
710130 alte cheltuieli de investitii									
	I	1922.19	1145.19	777	479	398	-100	0	0
	II	1922.19	1145.19	777	479	398	-100	0	0
710103 reparatii capitale									
	I								
	II								
A.OBJECTIVE DE INVESTITII IN CONTINUARE									
	I	34245.98	1705.98	27796.00	11298.00	9162.00	0.00	7336.00	4744.00
	II	29501.98	1705.98	27796.00	11298.00	9162.00	0.00	7336.00	0.00
TOTAL SURSE FINANTARE									
710101 constructii	I	34245.98	1705.98	27796.00	11298.00	9162.00	0.00	7336.00	4744.00
	II	29501.98	1705.98	27796.00	11298.00	9162.00	0.00	7336.00	0.00
B OBJECTIVE DE INVESTITII NOI									
	I	424.00	354.00	70.00	0.00	50.00	120.00	-100.00	0.00
	II	424.00	354.00	70.00	0.00	50.00	120.00	-100.00	0.00
710101 constructii									
	I	424.00	354.00	70.00	0.00	50.00	120.00	-100.00	0.00
	II	424.00	354.00	70.00	0.00	50.00	120.00	-100.00	0.00
C.ALTE CHELTUIELI DE INVESTITII									
	I	1922.19	1145.19	777	479	398	-100		
	II	1922.19	1145.19	777	479	398	-100		
TOTAL SURSE FINANTARE									
	I	1922.19	1145.19	777	479	398	-100	0	
	II	1922.19	1145.19	777	479	398	-100	0	
02 buget local, din care:									
	I	1922.19	1145.19	777	479	398	-100	0	0
	II	1922.19	1145.19	777	479	398	-100	0	0
70101 Active fixe, din care:									
	I	1922.19	1145.19	777	479	398	-100	0	
	II	1922.19	1145.19	777	479	398	-100	0	
710130 alte active fixe									
	I	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00
	II	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00

a) achizitii imobile	I									
b) dotari independente	II									
c) cheltuieli aferente studiilor de fezabilitate si alte studii-	I	499.50	164.50	335.00	320.00	35.00	-20.00	0.00	0.00	
	II	499.50	164.50	335.00	320.00	35.00	-20.00	0.00	0.00	
e)alte cheltuieli asimilate investitiilor	I	1422.69	980.69	442.00	159.00	363.00	-80.00	0.00	0.00	
	II	1422.69	980.69	442.00	159.00	363.00	-80.00	0.00	0.00	
e)alte cheltuieli asimilate investitiilor RK	I									
	II									
CAPITOLUL 51.02	I	2583.29	2071.29	558	88	177	293	0		
	II	2583.29	2071.29	558	88	177	293	0		
ASIGURAREA INFRASTRUCTURII PENTRU TRANSPORT VERDE										
PROGRAM PNRR 60.02	I	2287.6	1944.6	343	50		293	0		
	II	2287.6	1944.6	343	50		293	0		
fonduri europene nerambursabile	I	1845.3	1599.1	246.2			246.2			
	II	1845.3	1599.1	246.2			246.2			
finantare nationala	I	142	92	50	50					
	II	142	92	50	50					
sume aferete TVA	I	300.3	253.5	46.8			46.8			
	II	300.3	253.5	46.8			46.8			
PUG										
Alte cheltuieli de investitii-cheltuieli asimilate investitiilor	I	245.69	126.69	119	38	81				
	II	245.69	126.69	119	38	81				
TRANSFORMAREA DIGITALA A ADMINISTRATIEI PUBLICE										
Alte cheltuieli de investitii-cheltuieli asimilate investitiilor	I	50		50		50				
	II	50		50		50				
CADASTRU OCPI										
Alte cheltuieli de investitii-cheltuieli asimilate investitiilor	I	46		46		46				
	II	46		46		46				
CAP 65 .02										
	I	167	152	15	0	35	-20	0		
	II	167	152	15	0	35	-20	0		
INFIIINTARE GRADINITA CU PROGRAM PRELUNGIT										

71.01.30	I	167	152	15		35	-20		
Alte cheltuieli de investitii	II	167	152	15		35	-20		
CAP 70.02	I	2694.00	854.00	1840.00	151.00	239.00	1450.00	0.00	
	II	1334.00	854.00	480.00	151.00	239.00	90.00	0.00	
LUCRARI DE INSTALATII , FORARE SI TUBARE PUT									
71.01.30	I	466.00	310.00	156.00	50.00	86.00	20.00		
Alte cheltuieli de investitii	II	466.00	310.00	156.00	50.00	86.00	20.00		
CENTRALE ELECTRICE FOTOVOLTAICE PE STALPI DIN BETON									
71.01.30	I	615.00	544.00	71.00	71.00				
Alte cheltuieli de investitii	II	615.00	544.00	71.00	71.00				
CONSTRUIRE CAPACITATE PRODUCTIE A ENERGIEI ELECTRICE DIN SURSE REGENERABILE PENTRU AUTOCONSUM									
58 Sume aferente proiectelor finantate din Fondul de modernizare	I	1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00	
	II	183.00		183.00	30.00	153.00			
58.42.01	I	1360.00		1360.00			1360.00		
Sume din Fondul de Modernizare	II								
58.42.02	I	183.00		183.00	30.00	153.00			
Sume aferente contribuției proprii a beneficiarilor	II	183.00		183.00	30.00	153.00			
INSTALARE STATII REINCARCARE CU PUTERE NORMALA PT VEHICULE ELECTRICE									
71.01.01	I	70.00		70.00			70.00		
Constructii	II	70.00		70.00			70.00		
CAP 74.02	I	32456.22	688.22	27066.00	11268.00	8757.00	-100.00	7141.00	4702.00
	II	27754.22	688.22	27066.00	11268.00	8757.00	-100.00	7141.00	
INTRODUCERE CANALIZARE IN LOCALITATE									
71.01.01	I	32456.22	688.22	27066.00	11268.00	8657.00		7141.00	4702.00
Constructii	II	27754.22	688.22	27066.00	11268.00	8657.00		7141.00	
INVESTITII IN INFRASTRUCTURA VERDE-ALBASTRA									
71.01.30	I	0.00		0.00	0.00	100.00	-100.00		
Alte cheltuieli de investitii	II	0.00		0.00	0.00	100.00	-100.00		

	I	2476.26	1384.26	1050.00	350.00	555.00	50.00	95.00	42.00
CAP 84.02	II	2434.26	1384.26	1050.00	350.00	555.00	50.00	95.00	0.00
AMENAJARE TROTUARE IN COMUNA BEZDEAD									
71.01.30	I	332.50	12.50	320.00	320.00				
Alte cheltuieli de investitii	II	332.50	12.50	320.00	320.00				
MODERNIZARE DRUMURI DE INTERES LOCAL									
71.01.01	I	354.00	354.00	0.00		50.00	50.00	-100.00	
CONSTRUCTII	II	354.00	354.00	0.00		50.00	50.00	-100.00	
REABILITARE/MODERNIZARE DRUMURI ULITE LOCALE SI POD									
71.01.01	I	1789.76	1017.76	730.00	30.00	505.00		195.00	42.00
constructii	II	1747.76	1017.76	730.00	30.00	505.00		195.00	

