COMUNA BALS CUI 16410627
JUDETUL IASI

Anexa nr 1 la HCL nr 79 din 18.07.2025.

Se aproba,
Ordonator principal credite,
Anexa 2

PROGRAM DE INVESTITII PENTRU ANUL 2025

Nr. Crt.	*Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii*	Valoarea totala	Valoarea totala actualizata		Finantat din :								Capacitati	Termen P.I.F.
				Total Col 5..-9	Surse proprii	Credite bancare interne	Credite bancare externe	Credite nerambursabile	Alte Surse constituite potrivit legii	Total alocatii bugetare Col 11+12	Din care : De la bugetul local	Din care : Transf. de la bug.de stat		
0	*1*	2	3	4	5	6	7	8	9	10	11	12	13	14
Total		***22.387.000***	***22.387.000***	***0***	***0***	***0***	***0***	***0***	***0***	***22.387.000***	***3.524.100***	***18.862.900***	***0***	***0***
Din care:													***0***	***0***
A. Lucrari in continuare		***21.052.350***	***21.052.350***							***21.052.350***	***2.414.800***	***18.637.550***	***0***	***0***
B. Lucrari noi		***464.800***	***464.800***	***0***	***0***	***0***	***0***	***0***	***0***	***464.800***	***318.300***	***146.500***	***0***	***0***
C. Alte cheltuieli de investitii		***869.850***	***869.850***	***0***	***0***	***0***	***0***	***0***	***0***	***869.850***	***791.000***	***78.850***	***0***	***0***
Din care :														
Din totalul desfasurat potrivit clasificatiei bugetare.														
CAP. 51.02 AUTORITATI EXECUTIVE		***10.000***	***10.000***	***0***	***0***	***0***	***0***	***0***	***0***	***10.000***	***10.000***	***0***	***0***	***0***
C.Alte cheltuieli de investitii		***10.000***	***10.000***	***0***	***0***	***0***	***0***	***0***	***0***	***10.000***	***10.000***	***0***	***0***	***0***
Dotari :2 motocoase _51.01-71.01.30)		***10.000***	***10.000***	***0***	***0***	***0***	***0***	***0***	***0***	***10.000***	***10.000***	***0***	***0***	***0***
CAP.61.05 ORDINE PUBLICA SI SIGURANTA NATIONALA		***50.000***	***50.000***	***0***	***0***	***0***	***0***	***0***	***0***	***50.000***	***50.000***	***0***	***0***	***0***
B. Lucrari noi		*50.000*	*50.000*	*0*	*0*	*0*	*0*	*0*	*0*	*50.000*	*50.000*	*0*	*0*	*0*
1.Reparatii si amenajare zona exterioara Post Politie si Cabinet Veterinar		*50.000*	*50.000*	*0*	*0*	*0*	*0*	*0*	*0*	*50.000*	*50.000*	*0*	*0*	*0*
CAP.67.05 CULTURA RELIGIE SI RECREERE		***210.000***	***210.000***	***0***	***0***	***0***	***0***	***0***	***0***	***210.000***	***210.000***	***0***	***0***	***0***
B. Lucrari noi		200.000	200.000	0	0	0	0	0	0	200.000	200.000	0	0	0
1.Reparatii si dotare parc de joaca Boureni deal		200.000	200.000	0	0	0	0	0	0	200.000	200.000	0	0	0
C.Alte cheltuieli de investitii		***10.000***	***10.000***	***0***	***0***	***0***	***0***	***0***	***0***	***10.000***	***10.000***	***0***	***0***	***0***

1.Taxe, avize, studii proiecte,,docum. Reabilitare energetica cladire de interes public local Comuna Bals (67.50-71.01.30)	10.000	10.000	0	0	0	0	0	0	10.000	10.000	0	0	0
CAP.70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	**4.640.350**	**4.640.350**	***0***	***0***	***0***	***0***	***0***	***0***	**4.640.350**	**1.492.550**	**3.147.800**	**0**	**0**
A.Lucrari in continuare	***4.316.700***	***4.316.700***	***0***	***0***	***0***	***0***	***0***	***0***	***4.316.700***	***1.394.250***	***2.922.450***		
1. Modernizarea sistemului de iluminat public stradal, in Comuna Bals, judetul Iași AFM(70.06-71.01.30)	995.000	995.000	0	0	0	0	0	0	995.000	8.000	987.000	0	0
2.Infiintare piste ptr ciclisti in Com Bals Jud Iasi PNRR Comp. 10(70.50-60.16	2.201.300	2.201.300	0	0	0	0	0	0	2.201.300	518.850	1.682.450	0	0
3 Capacitati de producere energie din surse regenerabile de energie ptr consum propriu in Com Bals-parc fotovoltaic (70.50-58.42.01,42.02)	1.120.400	1.120.400	0	0	0	0	0	0	1.120.400	867.400	253.000	0	0
B.Lucrari noi	**214.800**	**214.800**							**214.800**	**68.300**	**146.500**		
1.Puncte de reincarcare vehicole electrice in com Bals , jud. Iasi Comp 10 (70.50-60.16,71)	**214.800**	**214.800**							**214.800**	**68.300**	**146.500**	0	0
C.Alte cheltuieli de investitii	***108.850***	***108.850***							***108.850***	***30.000***	***78.850***	***0***	***0***
1.Actualizare PUG(70.02.50-71.01.30)	78.850	78.850	0	0	0	0	0	0	78.850	0	78.850	0	0
2.Avize,Studii, proiecte ,expertize, docum Infiintare spatii de productie,prestari servicii,si depozitare in com. Bals 70.50-71.01.30	10.000	10.000	0	0	0	0	0	0	10.000	10.000	0	0	0
3.Avize,Studii, proiecte ,expertize, docum Extindere retea de distributie gaze naturale de interes public in satul Coasta Magurii com. Bals A.S. (70.02.07 – 71.01.30)	20.000	20.000	0	0	0	0	0	0	20.000	20.000	0	0	0
CAP. 74.02 CANALIZARE SI TRATAREA APELOR	***11.643.000***	***11.643.000***	***0***	***0***	***0***	***0***	***0***	***0***	***11.643.000***	***738.000***	***10.905.000***	***0***	***0***
A. Lucrari in continuare	***11.643.000***	***11.643.000***	0	0	0	0	0	0	***11.643.000***	*738.000*	*10.905.000*	*0*	*0*

Canalizare Com Bals PNRR (74.02.06 -61.01,61.03,71))	***11.643.000***	***11.643.000***	0	0	0	0	0	0	***11.643.000***	738.000	10.905.000	0	0
CAP. 84.02 TRANSPORTURI	**5.833.650**	**5.833.650**	**0**	**0**	**0**	**0**	**0**	**0**	**5.833.650**	**1.023.550**	**4.810.100**	**0**	**0**
A. Lucrari in continuare	*5.092.650*	*5.092.650*	*0*	*0*	*0*	*0*	*0*	*0*	*5.092.650*	*282.550*	*4.810.100*	*0*	*0*
1.Modernizare drumuri de interes local prin asfaltare in com. Bals A.S (84.03.01-71.01.01)	1.233.400	1.233.400	0	0	0	0	0	0	1.233.400	92.300	1.141.100	0	0
2.Amenajare podețe șanturi si rigole betonate in Comuna Balș, județul Iași (AS)(84.03.01-71.01.01)	3.859.250	3.859.250	0	0	0	0	0	0	3.859.250	190.250	3.669.000	0	0
C. Alte cheltuieli de investitii	*741.000*	*741.000*	*0*	*0*	*0*	*0*	*0*	*0*	*741.000*	*741.000*	*0*		*0*
1.Taxe, avize, studii ,consult proiecte,,docum.Modernizarea infrastructurii rutiere de baza din com. Bals, Jud. Iasi – AFIR(84.03.01-71.01.30)	641.000	641.000	0	0	0	0	0	0	641.000	641.000	0	0	0
2. Taxe, avize, studii ,consult proiecte,,docum Reabilitare si modernizare drumuri afectate de calamitati din 17.06.2023 – 18.06.2023 in Com Bals, jud Iasi(840301-71.01.30)	100.000	100.000	0	0	0	0	0	0	100.000	100.000	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,
Goldut Constantin

COMPARTIMENT FINANCIAR CONTABIL ,
Iacob Tatiana

Președinte de ședință
Balmuș Adrian

Contrasemnează pentru legalitate
Secretar general UAT Bals
Zaharia Ioan - Dragoș