

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			37,637,890	46,156,690	32,700,384	32,700,384	32,700,384		32,967,327
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			2,660,220	2,850,410	2,631,905	2,631,905	2,631,905		2,802,067
Autoritati publice si actiuni externe (cod 51.02.01)	5102			2,373,080	2,561,770	2,402,035	2,402,035	2,402,035		2,554,390
Autoritati executive si legislative (cod 51.02.01.03)	510201			2,373,080	2,561,770	2,402,035	2,402,035	2,402,035		2,554,390
Autoritati executive	51020103			2,373,080	2,561,770	2,402,035	2,402,035	2,402,035		2,554,390
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			287,140	288,640	229,870	229,870	229,870		247,677
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			15,000	15,000					
Servicii publice comunitare de evidenta a persoanelor	540210			271,140	272,640	229,870	229,870	229,870		247,677
Alte servicii publice generale	540250			1,000	1,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	6,000	2,989	2,989	2,989		2,989
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			6,000	6,000	2,989	2,989	2,989		2,989
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	2,989	2,989	2,989		2,989
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			5,414,270	6,805,170	5,167,998	5,167,998	5,167,998		5,248,721
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			1,782,940	2,455,960	1,929,386	1,929,386	1,929,386		1,929,386

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			4,000	636,400	632,395	632,395	632,395		632,395
Invatamant prescolar	65020301			4,000	636,400	632,395	632,395	632,395		632,395
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,778,940	1,819,560	1,296,991	1,296,991	1,296,991		1,296,991
Invatamant secundar inferior	65020401			1,778,940	1,819,560	1,296,991	1,296,991	1,296,991		1,296,991
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			1,976,030	2,587,660	1,554,335	1,554,335	1,554,335		1,554,335
Servicii de sanatate publica	660208			1,976,030	2,587,660	1,554,335	1,554,335	1,554,335		1,554,335
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			234,340	278,390	209,998	209,998	209,998		217,283
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			193,840	228,890	183,718	183,718	183,718		191,003
Biblioteci publice comunale, oratenesti, municipale	67020302			94,340	94,340	89,959	89,959	89,959		97,244
Camine culturale	67020307			99,500	134,550	93,759	93,759	93,759		93,759
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			20,500	29,500	26,280	26,280	26,280		26,280
Sport	67020501			20,500	29,500	26,280	26,280	26,280		26,280
Servicii religioase	670206			20,000	20,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,420,960	1,483,160	1,474,279	1,474,279	1,474,279		1,547,717
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Asistenta sociala in caz de invaliditate	68020502			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			17,000	17,000	9,940	9,940	9,940		9,940
Ajutor social	68021501			17,000	17,000	9,940	9,940	9,940		9,940
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			114,400	114,400	113,593	113,593	113,593		123,059
Alte cheltuieli in domeniul asistentei sociale	68025050			114,400	114,400	113,593	113,593	113,593		123,059
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			27,211,380	30,249,900	19,920,530	19,920,530	19,920,530		19,936,588
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,357,650	2,762,230	1,947,535	1,947,535	1,947,535		1,947,535
Iluminat public si electrificari rurale	700206			696,550	706,750	669,776	669,776	669,776		669,776
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			661,100	2,055,480	1,277,759	1,277,759	1,277,759		1,277,759
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			25,853,730	27,487,670	17,972,995	17,972,995	17,972,995		17,989,053
Salubritate si gestiunea deseurilor (cod	740205			4,991,670	5,095,340	2,745,513	2,745,513	2,745,513		2,761,571

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Salubritate	74020501			684,300	684,300	652,142	652,142	652,142		668,200
Colectarea, tratarea si distrugerea deseurilor	74020502			4,307,370	4,411,040	2,093,371	2,093,371	2,093,371		2,093,371
Canalizarea si tratarea apelor reziduale	740206			20,862,060	22,392,330	15,227,482	15,227,482	15,227,482		15,227,482
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,346,020	6,245,210	4,976,962	4,976,962	4,976,962		4,976,962
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			13,500	13,500	13,203	13,203	13,203		13,203
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			13,500	13,500	13,203	13,203	13,203		13,203
Alte cheltuieli in domeniul agriculturii	83020330			13,500	13,500	13,203	13,203	13,203		13,203
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			2,332,520	6,231,710	4,963,759	4,963,759	4,963,759		4,963,759
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,332,520	6,231,710	4,963,759	4,963,759	4,963,759		4,963,759
Drumuri si poduri	84020301			879,650	4,624,840	3,816,204	3,816,204	3,816,204		3,816,204
Strazi	84020303			1,452,870	1,606,870	1,147,555	1,147,555	1,147,555		1,147,555
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			7,257,900	7,864,810	7,028,703	7,028,703	7,028,703		7,295,646
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			2,637,930	2,711,540	2,526,554	2,526,554	2,526,554		2,696,716
Autoritati publice si actiuni externe (cod 51.02.01)	5102			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Autoritati executive si legislative (cod 51.02.01.03)	510201			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Autoritati executive	51020103			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			266,640	268,140	209,370	209,370	209,370		227,177
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			15,000	15,000					
Servicii publice comunitare de evidenta a persoanelor	540210			250,640	252,140	209,370	209,370	209,370		227,177
Alte servicii publice generale	540250			1,000	1,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	6,000	2,989	2,989	2,989		2,989
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			6,000	6,000	2,989	2,989	2,989		2,989
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	2,989	2,989	2,989		2,989
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			2,136,800	2,223,790	2,133,396	2,133,396	2,133,396		2,214,119

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			497,000	494,400	481,249	481,249	481,249		481,249
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			4,000	4,000					
Invatamant prescolar	65020301			4,000	4,000					
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			493,000	490,400	481,249	481,249	481,249		481,249
Invatamant secundar inferior	65020401			493,000	490,400	481,249	481,249	481,249		481,249
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			218,840	246,230	177,868	177,868	177,868		185,153
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			178,340	196,730	151,588	151,588	151,588		158,873
Biblioteci publice comunale, orasenesti, municipale	67020302			94,340	94,340	89,959	89,959	89,959		97,244
Camine culturale	67020307			84,000	102,390	61,629	61,629	61,629		61,629
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			20,500	29,500	26,280	26,280	26,280		26,280
Sport	67020501			20,500	29,500	26,280	26,280	26,280		26,280
Servicii religioase	670206			20,000	20,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,420,960	1,483,160	1,474,279	1,474,279	1,474,279		1,547,717
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Asistenta sociala in caz de invaliditate	68020502			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			17,000	17,000	9,940	9,940	9,940		9,940
Ajutor social	68021501			17,000	17,000	9,940	9,940	9,940		9,940
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			114,400	114,400	113,593	113,593	113,593		123,059
Alte cheltuieli în domeniul asistentei sociale	68025050			114,400	114,400	113,593	113,593	113,593		123,059
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,024,300	1,281,610	1,183,209	1,183,209	1,183,209		1,199,267
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			340,000	597,310	531,067	531,067	531,067		531,067
Iluminat public si electrificari rurale	700206			300,000	300,000	263,063	263,063	263,063		263,063
Alte servicii în domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	297,310	268,004	268,004	268,004		268,004
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			684,300	684,300	652,142	652,142	652,142		668,200
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			684,300	684,300	652,142	652,142	652,142		668,200

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate	74020501			684,300	684,300	652,142	652,142	652,142		668,200
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,452,870	1,641,870	1,182,555	1,182,555	1,182,555		1,182,555
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,452,870	1,641,870	1,182,555	1,182,555	1,182,555		1,182,555
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			1,452,870	1,641,870	1,182,555	1,182,555	1,182,555		1,182,555
Drumuri si poduri	84020301				35,000	35,000	35,000	35,000		35,000
Strazi	84020303			1,452,870	1,606,870	1,147,555	1,147,555	1,147,555		1,147,555
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			30,379,990	38,291,880	25,671,681	25,671,681	25,671,681		25,671,681
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			22,290	138,870	105,351	105,351	105,351		105,351
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,790	118,370	84,851	84,851	84,851		84,851
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,790	118,370	84,851	84,851	84,851		84,851
Autoritati executive	51020103			1,790	118,370	84,851	84,851	84,851		84,851
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			20,500	20,500	20,500	20,500	20,500		20,500
Servicii publice comunitare de evidenta a persoanelor	540210			20,500	20,500	20,500	20,500	20,500		20,500
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			3,277,470	4,581,380	3,034,602	3,034,602	3,034,602		3,034,602
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502			1,285,940	1,961,560	1,448,137	1,448,137	1,448,137		1,448,137
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203				632,400	632,395	632,395	632,395		632,395
Invatamant prescolar	65020301				632,400	632,395	632,395	632,395		632,395
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,285,940	1,329,160	815,742	815,742	815,742		815,742
Invatamant secundar inferior	65020401			1,285,940	1,329,160	815,742	815,742	815,742		815,742
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			1,976,030	2,587,360	1,554,335	1,554,335	1,554,335		1,554,335
Servicii de sanatate publica	660208			1,976,030	2,587,360	1,554,335	1,554,335	1,554,335		1,554,335
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			15,500	32,160	32,130	32,130	32,130		32,130
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			15,500	32,160	32,130	32,130	32,130		32,130
Camine culturale	67020307			15,500	32,160	32,130	32,130	32,130		32,130
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			26,187,080	28,968,290	18,737,321	18,737,321	18,737,321		18,737,321

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,017,650	2,164,920	1,416,468	1,416,468	1,416,468		1,416,468
Iluminat public si electrificari rurale	700206			396,550	406,750	406,713	406,713	406,713		406,713
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			621,100	1,758,170	1,009,755	1,009,755	1,009,755		1,009,755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			25,169,430	26,803,370	17,320,853	17,320,853	17,320,853		17,320,853
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			4,307,370	4,411,040	2,093,371	2,093,371	2,093,371		2,093,371
Colectarea, tratarea si distrugerea deseurilor	74020502			4,307,370	4,411,040	2,093,371	2,093,371	2,093,371		2,093,371
Canalizarea si tratarea apelor reziduale	740206			20,862,060	22,392,330	15,227,482	15,227,482	15,227,482		15,227,482
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			893,150	4,603,340	3,794,407	3,794,407	3,794,407		3,794,407
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			13,500	13,500	13,203	13,203	13,203		13,203
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			13,500	13,500	13,203	13,203	13,203		13,203
Alte cheltuieli in domeniul agriculturii	83020330			13,500	13,500	13,203	13,203	13,203		13,203
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204
Drumuri si poduri	84020301			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul serv.
contabilitate-venituri**

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE
la data de 31.12.2025

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			7,257,900	7,864,810	7,028,703	7,028,703	7,028,703		7,295,646
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			2,637,930	2,711,540	2,526,554	2,526,554	2,526,554		2,696,716
Autoritati publice si actiuni externe (cod 51.02.01)	5102			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Autoritati executive si legislative (cod 51.02.01.03)	510201			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Autoritati executive	51020103			2,371,290	2,443,400	2,317,184	2,317,184	2,317,184		2,469,539
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			266,640	266,140	209,370	209,370	209,370		227,177
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			15,000	15,000					
Servicii publice comunitare de evidenta a persoanelor	540210			250,640	252,140	209,370	209,370	209,370		227,177
Alte servicii publice generale	540250			1,000	1,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	6,000	2,989	2,989	2,989		2,989
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			6,000	6,000	2,989	2,989	2,989		2,989
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	2,989	2,989	2,989		2,989
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			2,136,800	2,223,790	2,133,396	2,133,396	2,133,396		2,214,119
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502			497,000	494,400	481,249	481,249	481,249		481,249

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			4,000	4,000					
Invatamant prescolar	65020301			4,000	4,000					
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			493,000	490,400	481,249	481,249	481,249		481,249
Invatamant secundar inferior	65020401			493,000	490,400	481,249	481,249	481,249		481,249
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			218,840	246,230	177,868	177,868	177,868		185,153
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203			178,340	196,730	151,588	151,588	151,588		158,873
Biblioteci publice comunale, orasenesti, municipale	67020302			94,340	94,340	89,959	89,959	89,959		97,244
Camine culturale	67020307			84,000	102,390	61,629	61,629	61,629		61,629
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			20,500	29,500	26,280	26,280	26,280		26,280
Sport	67020501			20,500	29,500	26,280	26,280	26,280		26,280
Servicii religioase	670206			20,000	20,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			1,420,960	1,483,160	1,474,279	1,474,279	1,474,279		1,547,717
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Asistenta sociala in caz de invaliditate	68020502			1,289,560	1,351,760	1,350,746	1,350,746	1,350,746		1,414,718
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			17,000	17,000	9,940	9,940	9,940		9,940
Ajutor social	68021501			17,000	17,000	9,940	9,940	9,940		9,940
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			114,400	114,400	113,593	113,593	113,593		123,059
Alte cheltuieli in domeniul asistentei sociale	68025050			114,400	114,400	113,593	113,593	113,593		123,059
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			1,024,300	1,281,610	1,183,209	1,183,209	1,183,209		1,199,267
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			340,000	597,310	531,067	531,067	531,067		531,067
Iluminat public si electrificari rurale	700206			300,000	300,000	263,063	263,063	263,063		263,063
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	297,310	268,004	268,004	268,004		268,004
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			684,300	684,300	652,142	652,142	652,142		668,200
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			684,300	684,300	652,142	652,142	652,142		668,200
Salubritate	74020501			684,300	684,300	652,142	652,142	652,142		668,200

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,452,870	1,641 870	1,182,555	1,182,555	1,182,555		1,182,555
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			1,452,870	1,641 870	1,182,555	1,182,555	1,182,555		1,182,555
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			1,452,870	1,641 870	1,182,555	1,182,555	1,182,555		1,182,555
Drumuri si poduri	84020301				35 000	35,000	35,000	35,000		35,000
Strazi	84020303			1,452,870	1,606 870	1,147,555	1,147,555	1,147,555		1,147,555

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul serv.
contabilitate-venituri**

PORAN MELINDA RAMONA

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE**

la data de 31.12.2025

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			30,379,990	38,291,880	25,671,681	25,671,681	25,671,681		25,671,681
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			22,290	138,870	105,351	105,351	105,351		105,351
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,790	118,370	84,851	84,851	84,851		84,851
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,790	118,370	84,851	84,851	84,851		84,851
Autoritati executive	51020103			1,790	118,370	84,851	84,851	84,851		84,851
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			20,500	20,500	20,500	20,500	20,500		20,500
Servicii publice comunitare de evidenta a persoanelor	540210			20,500	20,500	20,500	20,500	20,500		20,500
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302			3,277,470	4,581,380	3,034,602	3,034,602	3,034,602		3,034,602
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502			1,285,940	1,961,560	1,448,137	1,448,137	1,448,137		1,448,137
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203				632,400	632,395	632,395	632,395		632,395
Invatamant prescolar	65020301				632,400	632,395	632,395	632,395		632,395
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			1,285,940	1,329,160	815,742	815,742	815,742		815,742
Invatamant secundar inferior	65020401			1,285,940	1,329,160	815,742	815,742	815,742		815,742
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			1,976,030	2,587,660	1,554,335	1,554,335	1,554,335		1,554,335
Servicii de sanatate publica	660208			1,976,030	2,587,660	1,554,335	1,554,335	1,554,335		1,554,335
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			15,500	32,160	32,130	32,130	32,130		32,130
Servicii culturale (cod 67.02.03.02 la	670203			15,500	32,160	32,130	32,130	32,130		32,130

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)										
Camine culturale	67020307			15,500	32,160	32,130	32,130	32,130		32,130
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			26,187,080	28,968,290	18,737,321	18,737,321	18,737,321		18,737,321
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			1,017,650	2,164,920	1,416,468	1,416,468	1,416,468		1,416,468
Iluminat public si electrificari rurale	700206			396,550	406,750	406,713	406,713	406,713		406,713
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			621,100	1,758,170	1,009,755	1,009,755	1,009,755		1,009,755
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			25,169,430	26,803,370	17,320,853	17,320,853	17,320,853		17,320,853
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			4,307,370	4,411,040	2,093,371	2,093,371	2,093,371		2,093,371
Colectarea, tratarea si distrugerea deseurilor	74020502			4,307,370	4,411,040	2,093,371	2,093,371	2,093,371		2,093,371
Canalizarea si tratarea apelor reziduale	740206			20,862,060	22,392,330	15,227,482	15,227,482	15,227,482		15,227,482
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			893,150	4,603,340	3,794,407	3,794,407	3,794,407		3,794,407
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			13,500	13,500	13,203	13,203	13,203		13,203
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			13,500	13,500	13,203	13,203	13,203		13,203
Alte cheltuieli in domeniul agriculturii	83020330			13,500	13,500	13,203	13,203	13,203		13,203
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204
Drumuri si poduri	84020301			879,650	4,589,840	3,781,204	3,781,204	3,781,204		3,781,204

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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