

ANEXA NR. 7 LA PROIECTUL DE HOTARARE NR. /2026

Primaria Municipiului Brad
VERIFICARE: 2 SUBUNITATI

BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE
31-Martie-2026

PROPUNERE: buget initial 2026

(mii lei)

Denumirea indicatorilor	Cod indi- cator	Rand	Buget 2026					Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii platilor	Trim. I	Trim. II	Trim. III	Trim. IV		
CREDITE INTERNE - SURSA DE FINANTARE-TOTAL	0107	r 1	2.792.49	0.00	2.792.49	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE(cod 41.07)		r 2	2.792.49	0.00	2.792.49	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare(cod 41.07.02)	4107	r 3	2.792.49	0.00	2.792.49	0.00	0.00	0.00	0.00	0.00
CREDITE INTERNE - CHELTUIELI -TOTAL	6007	r 4	2.792.49	0.00	2.792.49	0.00	0.00	0.00	0.00	0.00
Partea Ili-a CHELTUIELI SOCIAL-CULTURALE		r 20	814.72	0.00	814.72	0.00	0.00	0.00	0.00	0.00
Sanatate(cod 66.07.06+66.07.50)	6607	r 37	814.72	0.00	814.72	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu patur(cod 66.07.06.01+66.07.06.03)	660706	r 38	814.72	0.00	814.72	0.00	0.00	0.00	0.00	0.00
Spatiale generale	66070601	r 39	814.72	0.00	814.72	0.00	0.00	0.00	0.00	0.00
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA,LOCUINTE,MEDIU SI APE		r 72	1.977.77	0.00	1.977.77	0.00	0.00	0.00	0.00	0.00
Locuinta, servicii si dezvoltare publica(cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	7007	r 73	1.977.77	0.00	1.977.77	0.00	0.00	0.00	0.00	0.00
Iluminat public si electricitati	700706	r 20	95.51	0.00	95.51	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in locuinte	700703	r 81	1.882.26	0.00	1.882.26	0.00	0.00	0.00	0.00	0.00
Partea a VII-a REZERVE,EXCEDENT/DEFICIT		r 116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	9907	r 117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	9907	r 118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INITIATOR
PRIMAR
FLORIN CAZACU