Judetul: VASLUI
Unitatea/subiviziunea administrativ-teritoriala: COMUNA FRUNTISENI
Formular: 23 - 01

Anexa 4 la PHCL nr. 10 din 26.03.2026

Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare

- mii lei -

Nr.crt. / Capitol bugetar	Denumirea capitol - obiectiv - etichetare	Valoare an curent	Surse de finantare									
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%	Venituri proprii	%
			(02A)		(06B)		(07C)		(08D)		(10EFG)	
I.	**Total Cheltuieli investitii**	15,924.45	3,249.50	20.41	0.00	0.00	0.00	0.00	12,674.95	79.59	0.00	0.00
	- verde	5,046.15	932.00	18.47	0.00	0.00	0.00	0.00	4,114.15	81.53	0.00	0.00
	- neutra	10,878.30	2,317.50	21.30	0.00	0.00	0.00	0.00	8,560.80	78.70	0.00	0.00
51.XX	**Total Autoritati publice si actiuni externe**	117.50	117.50	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra	117.50	117.50	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	CONSTRUIRE GARAJ	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra											
2.	EXTINDERE SISTEM CENTRALIZAT DE CAMERE	17.50	17.50	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra											
65.XX	**Total Invatamant**	947.50	50.00	5.28	0.00	0.00	0.00	0.00	897.50	94.72	0.00	0.00
	- verde	947.50	50.00	5.28	0.00	0.00	0.00	0.00	897.50	94.72	0.00	0.00
1.	SERVICIU DE EDUCATIE TIMPURIE COMPLEMENTARA	897.50	0.00	0.00	0.00	0.00	0.00	0.00	897.50	100.00	0.00	0.00
	- verde											
2.	AMENAJARE SPATIU DE JOACA GRADINITA FRUNTISENI	25.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	- verde											
3.	AMENAJARE SPATIU DE JOACA GRADINITA GRAJDENI	25.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
67.XX	**Total Cultura, recreere si religie**	843.00	538.00	63.82	0.00	0.00	0.00	0.00	305.00	36.18	0.00	0.00
	- verde	818.00	513.00	62.71	0.00	0.00	0.00	0.00	305.00	37.29	0.00	0.00
	- neutra	25.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	AMENAJARE ZONA DE RECREERE FRUNTISENI	538.00	233.00	43.31	0.00	0.00	0.00	0.00	305.00	56.69	0.00	0.00
	- verde											
2.	CONSTRUIRE CAMIN CULTURAL	25.00	25.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra											
3.	AMENAJARE ZONA DE RECREERE GRAJDENI	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
4.	CENTRU MULTIFUNCTIONAL SPORTIV SI CULTURAL	180.00	180.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
68.XX	**Total Asigurari si asistenta sociala**	3,142.65	231.00	7.35	0.00	0.00	0.00	0.00	2,911.65	92.65	0.00	0.00
	- verde	3,092.65	181.00	5.85	0.00	0.00	0.00	0.00	2,911.65	94.15	0.00	0.00
	- neutra	50.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	FURNIZARE SERVICII INTEGRATE	1,713.65	0.00	0.00	0.00	0.00	0.00	0.00	1,713.65	100.00	0.00	0.00
	- verde											
2.	CONSTRUIRE CENTRU DE ZI	1,379.00	181.00	13.13	0.00	0.00	0.00	0.00	1,198.00	86.87	0.00	0.00
	- verde											

3.	CONSTRUIRE CAMIN PENTRU PERSOANE VARSTNICE	50.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra											
70.XX	**Total Locuinte, servicii si dezvoltare publica**	188.00	188.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde	188.00	188.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.	REALIZARE STATII DE INCARCARE PENTRU VEHICULE ELECTRICE	68.00	68.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
2.	CONSTRUIRE PARC FOTOVOLTAIC	50.00	50.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
3.	FORAJ APA FRUNTISENI	70.00	70.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- verde											
84.XX	**Total Transporturi**	10,450.00	2,125.00	20.33	0.00	0.00	0.00	0.00	8,325.00	79.67	0.00	0.00
	- neutra	10,450.00	2,125.00	20.33	0.00	0.00	0.00	0.00	8,325.00	79.67	0.00	0.00
1.	ASFALTARE DRUMURI COMUNALE 6KM	10,000.00	1,675.00	16.75	0.00	0.00	0.00	0.00	8,325.00	83.25	0.00	0.00
	- neutra											
2.	CONSTRUIRE REABILITARE POD VELEA	450.00	450.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- neutra											
87.XX	**Total Alte actiuni economice**	235.80	0.00	0.00	0.00	0.00	0.00	0.00	235.80	100.00	0.00	0.00
	- neutra	235.80	0.00	0.00	0.00	0.00	0.00	0.00	235.80	100.00	0.00	0.00
1.	PLAN URBANISTIC GENERAL	235.80	0.00	0.00	0.00	0.00	0.00	0.00	235.80	100.00	0.00	0.00
	- neutra											