

ANEXA NR. 2
LA HCL

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.03.2026

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	46,156,690	3,995,176	3,995,156	3,995,156	3,995,156	0	4,256,707
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	2,850,410	617,180	617,172	617,172	617,172	0	784,492
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,561,770	559,304	559,298	559,298	559,298	0	707,472
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,561,770	559,304	559,298	559,298	559,298	0	707,472
Autoritati executive	51020103	0	0	2,561,770	559,304	559,298	559,298	559,298	0	707,472
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	288,640	57,876	57,874	57,874	57,874	0	77,020
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	272,640	57,876	57,874	57,874	57,874	0	77,020
Alte servicii publice generale	540250	0	0	1,000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	6,000	526	526	526	526	0	526
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	0	0	6,000	526	526	526	526	0	526
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	6,000	526	526	526	526	0	526
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	6,805,170	814,657	814,653	814,653	814,653	0	894,426
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	2,455,960	377,584	377,582	377,582	377,582	0	377,582

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	636,400	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	636,400	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	1,819,560	377,584	377,582	377,582	377,582	0	377,582
Invatamant secundar inferior	65020401	0	0	1,819,560	377,584	377,582	377,582	377,582	0	377,582
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Servicii de sanatate publica	660208	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	278,390	20,859	20,858	20,858	20,858	0	28,316
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	228,890	18,989	18,989	18,989	18,989	0	26,447
Biblioteci publice comunale, oratenesti, municipale	67020302	0	0	94,340	16,900	16,900	16,900	16,900	0	24,358
Camine culturale	67020307	0	0	134,550	2,089	2,089	2,089	2,089	0	2,089
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Sport	67020501	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Servicii religioase	670206	0	0	20,000	0	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	1,483,160	392,521	392,521	392,521	392,521	0	464,836
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Asistenta sociala in caz de invaliditate	68020502	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	17,000	0	0	0	0	0	0
Ajutor social	68021501	0	0	17,000	0	0	0	0	0	0
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	30,249,900	1,897,900	1,897,894	1,897,894	1,897,894	0	1,912,352
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	2,762,230	76,068	76,067	76,067	76,067	0	76,067
Iluminat public si electrificari rurale	700206	0	0	706,750	74,192	74,191	74,191	74,191	0	74,191
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	2,055,480	1,876	1,876	1,876	1,876	0	1,876
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	27,487,670	1,821,832	1,821,827	1,821,827	1,821,827	0	1,836,285
Salubritate si gestiunea deseurilor (cod 740205)	740205	0	0	5,095,340	732,377	732,374	732,374	732,374	0	746,832

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Salubritate	74020501	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	4,411,040	550,043	550,041	550,041	550,041	0	550,041
Canalizarea si tratarea apelor reziduale	740206	0	0	22,392,330	1,089,455	1,089,453	1,089,453	1,089,453	0	1,089,453
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	6,245,210	664,913	664,911	664,911	664,911	0	664,911
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	0	0	13,500	0	0	0	0	0	0
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203	0	0	13,500	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83020330	0	0	13,500	0	0	0	0	0	0
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	6,231,710	664,913	664,911	664,911	664,911	0	664,911
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	6,231,710	664,913	664,911	664,911	664,911	0	664,911
Drumuri si poduri	84020301	0	0	4,624,840	441,906	441,905	441,905	441,905	0	441,905
Strazi	84020303	0	0	1,606,870	223,007	223,006	223,006	223,006	0	223,006
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	7,864,810	1,598,105	1,598,091	1,598,091	1,598,091	0	1,859,642
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	2,711,540	615,390	615,382	615,382	615,382	0	782,702
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Autoritati executive	51020103	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	268,140	57,876	57,874	57,874	57,874	0	77,020
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	252,140	57,876	57,874	57,874	57,874	0	77,020
Alte servicii publice generale	540250	0	0	1,000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	6,000	526	526	526	526	0	526
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	0	6,000	526	526	526	526	0	526
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	6,000	526	526	526	526	0	526
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	2,223,790	502,656	502,653	502,653	502,653	0	582,426

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	494,400	89,276	89,274	89,274	89,274	0	89,274
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	4,000	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	4,000	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	490,400	89,276	89,274	89,274	89,274	0	89,274
Invatamant secundar inferior	65020401	0	0	490,400	89,276	89,274	89,274	89,274	0	89,274
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	246,230	20,859	20,858	20,858	20,858	0	28,316
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	196,730	18,989	18,989	18,989	18,989	0	26,447
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	94,340	16,900	16,900	16,900	16,900	0	24,358
Camine culturale	67020307	0	0	102,390	2,089	2,089	2,089	2,089	0	2,089
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Sport	67020501	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Servicii religioase	670206	0	0	20,000	0	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	1,483,160	392,521	392,521	392,521	392,521	0	464,836
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Asistenta sociala in caz de invaliditate	68020502	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	17,000	0	0	0	0	0	0
Ajutor social	68021501	0	0	17,000	0	0	0	0	0	0
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	1,281,610	256,526	256,524	256,524	256,524	0	270,982
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	597,310	74,192	74,191	74,191	74,191	0	74,191
Iluminat public si electrificari rurale	700206	0	0	300,000	74,192	74,191	74,191	74,191	0	74,191
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	297,310	0	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate	74020501	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Drumuri si poduri	84020301	0	0	35,000	0	0	0	0	0	0
Strazi	84020303	0	0	1,606,870	223,007	223,006	223,006	223,006	0	223,006
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	38,291,880	2,397,071	2,397,065	2,397,065	2,397,065	0	2,397,065
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	0	0	138,870	1,790	1,790	1,790	1,790	0	1,790
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Autoritati executive	51020103	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	20,500	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	20,500	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	0	0	4,581,380	312,001	312,000	312,000	312,000	0	312,000
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	0	0	1,961,560	288,308	288,308	288,308	288,308	0	288,308
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	632,400	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	632,400	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	1,329,160	288,308	288,308	288,308	288,308	0	288,308
Invatamant secundar inferior	65020401	0	0	1,329,160	288,308	288,308	288,308	288,308	0	288,308
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Servicii de sanatate publica	660208	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	32,160	0	0	0	0	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	32,160	0	0	0	0	0	0
Camine culturale	67020307	0	0	32,160	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	28,968,290	1,641,374	1,641,370	1,641,370	1,641,370	0	1,641,370

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	2,164,920	1,876	1,876	1,876	1,876	0	1,876
Iluminat public si electrificari rurale	700206	0	0	406,750	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	1,758,170	1,876	1,876	1,876	1,876	0	1,876
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	26,803,370	1,639,498	1,639,494	1,639,494	1,639,494	0	1,639,494
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	4,411,040	550,043	550,041	550,041	550,041	0	550,041
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	4,411,040	550,043	550,041	550,041	550,041	0	550,041
Canalizarea si tratarea apelor reziduale	740206	0	0	22,392,330	1,089,455	1,089,453	1,089,453	1,089,453	0	1,089,453
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	4,603,340	441,906	441,905	441,905	441,905	0	441,905
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	0	0	13,500	0	0	0	0	0	0
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203	0	0	13,500	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83020330	0	0	13,500	0	0	0	0	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905
Drumuri si poduri	84020301	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul serv.

contabilitate-venituri

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE
la data de 31.03.2026

Cod 21

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Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	7,864,810	1,598,105	1,598,091	1,598,091	1,598,091	0	1,859,642
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	0	0	2,711,540	615,390	615,382	615,382	615,382	0	782,702
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Autoritati executive	51020103	0	0	2,443,400	557,514	557,508	557,508	557,508	0	705,682
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	268,140	57,876	57,874	57,874	57,874	0	77,020
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	0	0	15,000	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	252,140	57,876	57,874	57,874	57,874	0	77,020
Alte servicii publice generale	540250	0	0	1,000	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	0	0	6,000	526	526	526	526	0	526
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	0	0	6,000	526	526	526	526	0	526
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	0	0	6,000	526	526	526	526	0	526
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	0	0	2,223,790	502,656	502,653	502,653	502,653	0	582,426
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	0	0	494,400	89,276	89,274	89,274	89,274	0	89,274

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	4,000	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	4,000	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	490,400	89,276	89,274	89,274	89,274	0	89,274
Invatamant secundar inferior	65020401	0	0	490,400	89,276	89,274	89,274	89,274	0	89,274
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	246,230	20,859	20,858	20,858	20,858	0	28,316
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	0	0	196,730	18,989	18,989	18,989	18,989	0	26,447
Biblioteci publice comunale, orasenesti, municipale	67020302	0	0	94,340	16,900	16,900	16,900	16,900	0	24,358
Camine culturale	67020307	0	0	102,390	2,089	2,089	2,089	2,089	0	2,089
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Sport	67020501	0	0	29,500	1,870	1,869	1,869	1,869	0	1,869
Servicii religioase	670206	0	0	20,000	0	0	0	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	0	0	1,483,160	392,521	392,521	392,521	392,521	0	464,836
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Asistenta sociala in caz de invaliditate	68020502	0	0	1,351,760	364,123	364,123	364,123	364,123	0	426,972
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	0	0	17,000	0	0	0	0	0	0
Ajutor social	68021501	0	0	17,000	0	0	0	0	0	0
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Alte cheltuieli în domeniul asistentei sociale	68025050	0	0	114,400	28,398	28,398	28,398	28,398	0	37,864
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	1,281,610	256,526	256,524	256,524	256,524	0	270,982
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	597,310	74,192	74,191	74,191	74,191	0	74,191
Iluminat public si electrificari rurale	700206	0	0	300,000	74,192	74,191	74,191	74,191	0	74,191
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	297,310	0	0	0	0	0	0
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791
Salubritate	74020501	0	0	684,300	182,334	182,333	182,333	182,333	0	196,791

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	0	0	1,641,870	223,007	223,006	223,006	223,006	0	223,006
Drumuri si poduri	84020301	0	0	35,000	0	0	0	0	0	0
Strazi	84020303	0	0	1,606,870	223,007	223,006	223,006	223,006	0	223,006

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

Conducatorul serv.

contabilitate-venituri

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE
la data de 31.03.2026

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	0	0	38,291,880	2,397,071	2,397,065	2,397,065	2,397,065	0	2,397,065
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	0	0	138,870	1,790	1,790	1,790	1,790	0	1,790
Autoritati publice si actiuni externe (cod 51.02.01)	5102	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Autoritati executive si legislative (cod 51.02.01.03)	510201	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Autoritati executive	51020103	0	0	118,370	1,790	1,790	1,790	1,790	0	1,790
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	0	0	20,500	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	540210	0	0	20,500	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	0	0	4,581,380	312,001	312,000	312,000	312,000	0	312,000
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	0	0	1,961,560	288,308	288,308	288,308	288,308	0	288,308
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	0	0	632,400	0	0	0	0	0	0
Invatamant prescolar	65020301	0	0	632,400	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	0	0	1,329,160	288,308	288,308	288,308	288,308	0	288,308
Invatamant secundar inferior	65020401	0	0	1,329,160	288,308	288,308	288,308	288,308	0	288,308
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Servicii de sanatate publica	660208	0	0	2,587,660	23,693	23,692	23,692	23,692	0	23,692
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	0	0	32,160	0	0	0	0	0	0
Servicii culturale (cod 67.02.03.02 la	670203	0	0	32,160	0	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8=6-7	9
67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)										
Camine culturale	67020307	0	0	32,160	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	0	0	28,968,290	1,641,374	1,641,370	1,641,370	1,641,370	0	1,641,370
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	0	0	2,164,920	1,876	1,876	1,876	1,876	0	1,876
Iluminat public si electrificari rurale	700206	0	0	406,750	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	0	0	1,758,170	1,876	1,876	1,876	1,876	0	1,876
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	0	0	26,803,370	1,639,498	1,639,494	1,639,494	1,639,494	0	1,639,494
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	0	0	4,411,040	550,043	550,041	550,041	550,041	0	550,041
Colectarea, tratarea si distrugerea deseurilor	74020502	0	0	4,411,040	550,043	550,041	550,041	550,041	0	550,041
Canalizarea si tratarea apelor reziduale	740206	0	0	22,392,330	1,089,455	1,089,453	1,089,453	1,089,453	0	1,089,453
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	0	0	4,603,340	441,906	441,905	441,905	441,905	0	441,905
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	0	0	13,500	0	0	0	0	0	0
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203	0	0	13,500	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83020330	0	0	13,500	0	0	0	0	0	0
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905
Drumuri si poduri	84020301	0	0	4,589,840	441,906	441,905	441,905	441,905	0	441,905

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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