



BUGETUL LOCAL  
PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029

| DENUMIREA INDICATORILOR                                                                                                                                                          | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                                                                                                  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| <b>TOTAL VENITURI (cod 05.02+05.15+05.16+05.17+45.02+46.02+47.02+48.02)</b>                                                                                                      |               |                  |                                                                 |                        |          |           |          |          |          |          |
| <b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>                                                                                                                      | 00.01         | 13,257.00        |                                                                 | 1,556.70               | 6,461.70 | 4,425.30  | 812.80   | 5,992.00 | 5,296.00 | 3,385.00 |
| <b>I. VENITURI CURENTE (cod 00.03+00.12)</b>                                                                                                                                     | 49.90         | 2,486.00         |                                                                 | 600.70                 | 907.70   | 553.80    | 423.80   | 2,002.00 | 2,273.00 | 2,330.00 |
| <b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>                                                                                                                         | 00.02         | 4,218.00         |                                                                 | 971.70                 | 1,519.70 | 973.80    | 752.80   | 2,922.00 | 3,221.00 | 3,305.00 |
| <b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)</b>                                                                                             | 00.03         | 3,605.00         |                                                                 | 783.00                 | 1,382.00 | 825.00    | 615.00   | 2,292.00 | 2,569.00 | 2,630.00 |
| <b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)</b>                                                                          | 00.04         | 1,024.00         |                                                                 | 47.00                  | 471.00   | 250.00    | 256.00   | 724.00   | 743.00   | 761.00   |
| <b>Impozit pe venit (cod 03.02.17+03.02.18)</b>                                                                                                                                  | 00.06         | 1,024.00         |                                                                 | 47.00                  | 471.00   | 250.00    | 256.00   | 724.00   | 743.00   | 761.00   |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal                                                                                        | 03.02         | 11.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 4.00     | 12.00    | 14.00    | 16.00    |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)                                                                                          | 03.02.18      | 11.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 4.00     | 12.00    | 14.00    | 16.00    |
| Cote defalcate din impozitul pe venit                                                                                                                                            | 04.02         | 1,913.00         |                                                                 | 46.00                  | 468.00   | 247.00    | 252.00   | 712.00   | 729.00   | 745.00   |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale                                                                                    | 04.02.01      | 185.00           |                                                                 | 46.00                  | 47.00    | 46.00     | 46.00    | 189.00   | 193.00   | 197.00   |
| <b>A2. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>                                                                                                                           | 04.02.04      | 828.00           |                                                                 |                        | 421.00   | 201.00    | 206.00   | 523.00   | 536.00   | 548.00   |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                                                                                                        | 00.09         | 598.00           |                                                                 | 261.00                 | 204.00   | 113.00    | 20.00    | 393.00   | 619.00   | 630.00   |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                                                                                                                         | 07.02         | 598.00           |                                                                 | 261.00                 | 204.00   | 113.00    | 20.00    | 393.00   | 619.00   | 630.00   |
| Impozit pe cladiri de la persoane fizice *)                                                                                                                                      | 07.02.01      | 217.00           |                                                                 | 95.00                  | 82.00    | 40.00     |          | 220.00   | 223.00   | 226.00   |
| Impozit si taxa pe cladiri de la persoane juridice *)                                                                                                                            | 07.02.01.01   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                                                                                                               | 07.02.01.02   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Impozit pe terenuri de la persoane fizice *)                                                                                                                                     | 07.02.02      | 379.00           |                                                                 | 165.00                 | 121.00   | 73.00     | 20.00    | 170.00   | 392.00   | 399.00   |
| Impozitul pe terenul din extravilan *)                                                                                                                                           | 07.02.02.01   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 07.02.02.03   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| <b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>                                                                                                  | 07.02.03      | 2.00             |                                                                 | 1.00                   | 1.00     |           |          | 3.00     | 4.00     | 5.00     |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)                                                                                                        | 00.10         | 1,983.00         |                                                                 | 475.00                 | 707.00   | 462.00    | 339.00   | 1,175.00 | 1,207.00 | 1,239.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02         | 1,732.00         |                                                                 | 371.00                 | 612.00   | 420.00    | 329.00   | 920.00   | 948.00   | 975.00   |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 11.02.02      | 895.00           |                                                                 | 230.00                 | 262.00   | 220.00    | 183.00   | 920.00   | 948.00   | 975.00   |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)                                                | 11.02.06      | 837.00           |                                                                 | 141.00                 | 350.00   | 200.00    | 146.00   |          |          |          |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                                                                                                                 | 16.02         | 251.00           |                                                                 | 104.00                 | 95.00    | 42.00     | 10.00    | 255.00   | 259.00   | 264.00   |
| Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 16.02.02      | 251.00           |                                                                 | 104.00                 | 95.00    | 42.00     | 10.00    | 255.00   | 259.00   | 264.00   |
| Impozit pe mijloacele de transport detinute de persoane juridice *)                                                                                                              | 16.02.02.01   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| <b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>                                                                                                                                   | 16.02.02.02   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
|                                                                                                                                                                                  | 00.12         | 613.00           |                                                                 | 188.70                 | 137.70   | 148.80    | 137.80   | 630.00   | 652.00   | 675.00   |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                                                                                                                                                                                                                                                                                        | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                                                                                                                                                                                                                                                                                |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                                                                                                                                                                                                                                                                                |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>                                                                                                                                                                                                                                                                                                          |               |                  |                                                                 |                        |          |           |          |          |          |          |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                                                                                                                                                                                                                                                                                             | 00.13         | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.06+30.02.05.30)                                                                                                                                                                                                                                                                    | 30.02         | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                                                                                                                                                                                                       | 30.02.05.30   | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>                                                                                                                                                                                                                                                                                   |               |                  |                                                                 |                        |          |           |          |          |          |          |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)                                                                                                                                                                                                           | 00.14         | 388.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Venituri din prestari de servicii                                                                                                                                                                                                                                                                                                                              | 33.02         | 290.00           |                                                                 | 115.00                 | 59.00    | 58.00     | 58.00    | 400.00   | 417.00   | 435.00   |
| Alte venituri din prestari de servicii si alte activitati                                                                                                                                                                                                                                                                                                      | 33.02.08      | 157.00           |                                                                 | 36.00                  | 41.00    | 40.00     | 40.00    | 295.00   | 305.00   | 315.00   |
| Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)                                                                                                                                                                                                                                                                                     | 33.02.50      | 133.00           |                                                                 | 79.00                  | 18.00    | 18.00     | 18.00    | 160.00   | 165.00   | 170.00   |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)                                                                                                                                                                                                                                                                 | 35.02         | 25.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 135.00   | 140.00   | 145.00   |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                                                                                                                                                                                                        | 35.02.01      | 25.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 30.00    | 35.00    | 40.00    |
| Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.47+36.02.50)                                                                                                                                                                                                                             | 35.02.01.02   | 25.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 30.00    | 35.00    | 40.00    |
| Alte venituri                                                                                                                                                                                                                                                                                                                                                  | 36.02         | 73.00            |                                                                 | 16.70                  | 13.70    | 25.80     | 16.80    | 75.00    | 77.00    | 80.00    |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod -37.02.04)                                                                                                                                                                                                                                            | 36.02.50      | 73.00            |                                                                 | 16.70                  | 13.70    | 25.80     | 16.80    | 75.00    | 77.00    | 80.00    |
| Varsaminte din sectiunea de functionare                                                                                                                                                                                                                                                                                                                        | 37.02.03      | -666.20          |                                                                 |                        | -651.20  | -15.00    |          |          |          |          |
| <b>IV. SUBVENTII (cod 00.18)</b>                                                                                                                                                                                                                                                                                                                               | 37.02.04      | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |          |
| <b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>                                                                                                                                                                                                                                                                                | 00.17         | 9,039.00         |                                                                 | 585.00                 | 4,942.00 | 3,452.00  | 60.00    | 3,070.00 | 2,075.00 | 80.00    |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+42.02.18+42.02.20 +42.02.21+42.02.28+42.02.29+42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73+42.02.77+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84 la 42.02.93+42.02.96+42.02.97) | 00.18         | 9,039.00         |                                                                 | 585.00                 | 4,942.00 | 3,452.00  | 60.00    | 3,070.00 | 2,075.00 | 80.00    |
| Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta                                                                                                                                                                                                                                                 | 42.02         | 9,039.00         |                                                                 | 585.00                 | 4,942.00 | 3,452.00  | 60.00    | 3,070.00 | 2,075.00 | 80.00    |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibil solizi si/sau petrolieri                                                                                                                                                                                            | 42.02.10      | 6,000.00         |                                                                 |                        | 3,000.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |          |
| Finantarea Programului National de Dezvoltare Locala                                                                                                                                                                                                                                                                                                           | 42.02.34      | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00    | 80.00    |
| Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny                                                                                                                                                                                                                                                   | 42.02.65      | 436.00           |                                                                 | 436.00                 |          |           |          |          |          |          |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88 01 la 42.02.88.04)                                                                                                                                                                                                                                                        | 42.02.87      | 2,350.00         |                                                                 |                        | 1,900.00 | 450.00    |          |          |          |          |
| Fonduri europene nerambursabile                                                                                                                                                                                                                                                                                                                                | 42.02.88      | 186.00           |                                                                 |                        |          |           |          |          |          |          |
| Sume aferente TVA                                                                                                                                                                                                                                                                                                                                              | 42.02.88.01   | 155.00           |                                                                 | 147.00                 | 39.00    |           |          |          |          |          |
| <b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>                                                                                                                                                                                                                                                                                              | 42.02.88.03   | 31.00            |                                                                 | 123.00                 | 32.00    |           |          |          |          |          |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>                                                                                                                                                                                                                                                                                     | 49.02         | 13,649.80        |                                                                 | 24.00                  | 7.00     |           |          |          |          |          |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>                                                                                                                                                                                                                                                                                                                 |               | 13,649.80        |                                                                 | 1,556.70               | 6,854.50 | 4,425.80  | 812.80   | 5,992.00 | 5,296.00 | 3,385.00 |
|                                                                                                                                                                                                                                                                                                                                                                |               | 3,618.80         |                                                                 | 1,556.70               | 6,854.50 | 4,425.80  | 812.80   | 5,992.00 | 5,296.00 | 3,385.00 |
|                                                                                                                                                                                                                                                                                                                                                                |               |                  |                                                                 | 973.70                 | 871.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                                                                   | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                                                           |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                                                           |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                   | 01            | 3,804.80         |                                                                 | 1,120.70               | 910.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                                   | 10            | 1,784.60         |                                                                 | 466.50                 | 450.50   | 434.80    | 432.80   | 1,721.00 | 1,763.00 | 1,799.00 |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                       | 10.01         | 1,744.20         |                                                                 | 457.00                 | 439.50   | 425.10    | 422.60   | X        | X        | X        |
| Salarii de baza                                                                                                                           | 10.01.01      | 1,581.00         |                                                                 | 434.00                 | 360.00   | 395.00    | 392.00   | X        | X        | X        |
| Indemnizatii platite unor persoane din afara unitatii                                                                                     | 10.01.12      | 66.00            |                                                                 | 12.00                  | 18.00    | 18.00     | 18.00    | X        | X        | X        |
| Alocatii pentru transportul la si de la locul de munca                                                                                    | 10.01.15      | 50.00            |                                                                 |                        | 50.00    |           |          | X        | X        | X        |
| Indemnizatii de hrana                                                                                                                     | 10.01.17      | 47.20            |                                                                 | 11.00                  | 11.50    | 12.10     | 12.60    | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                                    | 10.03         | 40.40            |                                                                 | 9.50                   | 11.00    | 9.70      | 10.20    | X        | X        | X        |
| Contributia asiguratorie pentru munca                                                                                                     | 10.03.07      | 40.40            |                                                                 | 9.50                   | 11.00    | 9.70      | 10.20    | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                     | 20            | 1,375.20         |                                                                 | 402.20                 | 299.00   | 439.00    | 235.00   | 1,058.00 | 1,305.00 | 1,342.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                                    | 20.01         | 1,187.00         |                                                                 | 228.00                 | 292.00   | 432.00    | 235.00   | X        | X        | X        |
| Furnituri de birou                                                                                                                        | 20.01.01      | 14.00            |                                                                 | 1.00                   | 5.00     | 4.00      | 4.00     | X        | X        | X        |
| Materiale pentru curatenie                                                                                                                | 20.01.02      | 10.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 3.00     | X        | X        | X        |
| Incalzit, iluminat si forta motrica                                                                                                       | 20.01.03      | 88.00            |                                                                 | 17.00                  | 22.00    | 37.00     | 12.00    | X        | X        | X        |
| Carburanti si lubrifianti                                                                                                                 | 20.01.05      | 23.00            |                                                                 | 2.00                   | 9.00     | 7.00      | 5.00     | X        | X        | X        |
| Piese de schimb                                                                                                                           | 20.01.06      | 5.00             |                                                                 |                        | 2.00     | 3.00      |          | X        | X        | X        |
| Posta, telecomunicatii, radio, tv, internet                                                                                               | 20.01.08      | 45.00            |                                                                 | 24.00                  | 3.00     | 12.00     | 6.00     | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                                                                                 | 20.01.30      | 1,002.00         |                                                                 | 183.00                 | 248.00   | 366.00    | 205.00   | X        | X        | X        |
| Reparatii curente                                                                                                                         | 20.02         | 177.20           |                                                                 | 174.20                 |          | 3.00      |          | X        | X        | X        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                                                  | 20.06         | 9.00             |                                                                 |                        | 5.00     | 4.00      |          | X        | X        | X        |
| Deplasari interne, detasari, transferari                                                                                                  | 20.06.01      | 9.00             |                                                                 |                        | 5.00     | 4.00      |          | X        | X        | X        |
| Pregatire profesionala                                                                                                                    | 20.13         | 2.00             |                                                                 |                        | 2.00     |           |          | X        | X        | X        |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                                                                                   | 50            | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                                                                               | 50.04         | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)                                                                                             | 57            | 439.00           |                                                                 | 85.00                  | 122.00   | 87.00     | 145.00   | 193.00   | 208.00   | 224.00   |
| Ajutoare sociale (cod 57.02.01 la 57.02.06)                                                                                               | 57.02         | 439.00           |                                                                 | 85.00                  | 122.00   | 87.00     | 145.00   | X        | X        | X        |
| Ajutoare sociale in numerar                                                                                                               | 57.02.01      | 433.00           |                                                                 | 85.00                  | 116.00   | 87.00     | 145.00   | X        | X        | X        |
| Tichete de cresa si tichete sociale pentru gradinita                                                                                      | 57.02.03      | 6.00             |                                                                 |                        | 6.00     |           |          | X        | X        | X        |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 10,031.00        |                                                                 | 583.00                 | 5,983.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |          |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60            | 186.00           |                                                                 | 147.00                 | 39.00    |           |          | X        | X        | X        |
| Fonduri europene nerambursabile                                                                                                           | 60.01         | 155.00           |                                                                 | 123.00                 | 32.00    |           |          | X        | X        | X        |
| Sume aferente TVA                                                                                                                         | 60.03         | 31.00            |                                                                 | 24.00                  | 7.00     |           |          | X        | X        | X        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |          |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |          |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | X        | X        | X        |
| Constructii                                                                                                                               | 71.01.01      | 9,830.00         |                                                                 | 436.00                 | 5,944.00 | 3,450.00  |          | X        | X        | X        |
| Masini, echipamente si mijloace de transport                                                                                              | 71.01.02      | 15.00            |                                                                 |                        |          | 15.00     |          | X        | X        | X        |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                                                                        | 50.02         | 1,381.20         |                                                                 | 597.20                 | 205.00   | 305.00    | 274.00   | 1,017.00 | 1,219.00 | 1,211.00 |

| DENUMIREA INDICATORILOR                                                               | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| Autoritati publice si actiuni externe (cod 51.02.01)                                  | 51.02         | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                   |               | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                               | 01            | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                               | 10            | 848.00           |                                                                 | 266.00                 | 187.00   | 197.00    | 198.00   | 810.00   | 820.00   | 830.00   |
| Cheletuile salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)   | 10.01         | 828.00           |                                                                 | 261.00                 | 181.00   | 193.00    | 193.00   | X        | X        | X        |
| Salarii de baza                                                                       | 10.01.01      | 740.00           |                                                                 | 243.00                 | 157.00   | 170.00    | 170.00   | X        | X        | X        |
| Indemnizatii platite unor persoane din afara unitatii                                 | 10.01.12      | 66.00            |                                                                 | 12.00                  | 18.00    | 18.00     | 18.00    | X        | X        | X        |
| Indemnizatii de hrana                                                                 | 10.01.17      | 22.00            |                                                                 | 6.00                   | 6.00     | 5.00      | 5.00     | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                | 10.03         | 20.00            |                                                                 | 5.00                   | 6.00     | 4.00      | 5.00     | X        | X        | X        |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 20.00            |                                                                 | 5.00                   | 6.00     | 4.00      | 5.00     | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 513.20           |                                                                 | 311.20                 | 18.00    | 108.00    | 76.00    | 187.00   | 379.00   | 361.00   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                | 20.01         | 331.00           |                                                                 | 137.00                 | 14.00    | 104.00    | 76.00    | X        | X        | X        |
| Furnituri de birou                                                                    | 20.01.01      | 10.00            |                                                                 |                        | 4.00     | 3.00      | 3.00     | X        | X        | X        |
| Materiale pentru curatenie                                                            | 20.01.02      | 6.00             |                                                                 |                        | 2.00     | 2.00      | 2.00     | X        | X        | X        |
| Incalzit, iluminat si forta motrica                                                   | 20.01.03      | 30.00            |                                                                 | 15.00                  |          | 15.00     |          | X        | X        | X        |
| Carburanti si lubrifianti                                                             | 20.01.05      | 15.00            |                                                                 |                        | 6.00     | 6.00      | 3.00     | X        | X        | X        |
| Piese de schimb                                                                       | 20.01.06      | 5.00             |                                                                 |                        | 2.00     | 3.00      |          | X        | X        | X        |
| Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 35.00            |                                                                 | 20.00                  |          | 10.00     | 5.00     | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 230.00           |                                                                 | 102.00                 |          | 65.00     | 63.00    | X        | X        | X        |
| Reparatii curente                                                                     | 20.02         | 174.20           |                                                                 | 174.20                 |          |           |          | X        | X        | X        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 8.00             |                                                                 |                        | 4.00     | 4.00      |          | X        | X        | X        |
| Deplasari interne, detasari, transferari                                              | 20.06.01      | 8.00             |                                                                 |                        | 4.00     | 4.00      |          | X        | X        | X        |
| Autoritati executive si legislative (cod 51.02.01.03)                                 | 51.02.01      | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| Autoritati executive                                                                  | 51.02.01.03   | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)     | 54.02         | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                   |               | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                               | 01            | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                               | 50            | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                           | 50.04         | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                           | 54.02.05      | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)        | 59.02         | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                | 61.02         | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                   |               | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| COMUNA ASUAJU DE SUS                                                                  |               | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |

| DENUMIREA INDICATORILOR                                                                  | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                          |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                          |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                  | 01            | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                  | 10            | 76.00            |                                                                 | 19.00                  | 19.50    | 19.00     | 18.50    | 77.00    | 81.00    | 85.00    |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)      | 10.01         | 72.50            |                                                                 | 18.00                  | 18.50    | 18.00     | 18.00    | X        | X        | X        |
| Salarii de baza                                                                          | 10.01.01      | 68.00            |                                                                 | 17.00                  | 17.00    | 17.00     | 17.00    | X        | X        | X        |
| Indemnizatii de hrana                                                                    | 10.01.17      | 4.50             |                                                                 | 1.00                   | 1.50     | 1.00      | 1.00     | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                   | 10.03         | 3.50             |                                                                 | 1.00                   | 1.00     | 1.00      | 0.50     | X        | X        | X        |
| Contributia asiguratorie pentru munca                                                    | 10.03.07      | 3.50             |                                                                 | 1.00                   | 1.00     | 1.00      | 0.50     | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)    | 20            | 22.00            |                                                                 | 11.00                  | 6.00     | 5.00      | 3.00     | 4.00     | 5.00     |          |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                   | 20.01         | 22.00            |                                                                 | 11.00                  | 6.00     | 5.00      | 3.00     | 4.00     | 5.00     |          |
| Carburanti si lubrifianti                                                                | 20.01.05      | 2.00             |                                                                 | 1.00                   | 1.00     |           |          | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                                | 20.01.30      | 20.00            |                                                                 | 10.00                  | 5.00     | 5.00      |          | X        | X        | X        |
| Ordine publica (cod 61.02.03.04)                                                         | 61.02.03      | 78.00            |                                                                 | 19.00                  | 20.50    | 20.00     | 18.50    | 80.00    | 85.00    | 90.00    |
| Politie comunitara                                                                       | 61.02.03.04   | 78.00            |                                                                 | 19.00                  | 20.50    | 20.00     | 18.50    | 80.00    | 85.00    | 90.00    |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)          | 61.02.05      | 20.00            |                                                                 | 10.00                  | 5.00     | 5.00      |          |          |          |          |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                 | 65.02         | 7,821.60         |                                                                 | 254.50                 | 3,749.50 | 3,448.30  | 369.30   | 4,364.00 | 3,440.00 | 1,511.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 65.02         | 6,246.00         |                                                                 | 20.00                  | 3,166.00 | 3,030.00  | 30.00    | 3,135.00 | 2,139.00 | 143.00   |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                      |               | 6,246.00         |                                                                 | 20.00                  | 3,166.00 | 3,030.00  | 30.00    | 3,135.00 | 2,139.00 | 143.00   |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                  |               | 184.00           |                                                                 | 20.00                  | 104.00   | 30.00     | 30.00    | 135.00   | 139.00   | 143.00   |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                  | 01            | 184.00           |                                                                 | 20.00                  | 104.00   | 30.00     | 30.00    | 135.00   | 139.00   | 143.00   |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                  | 10            | 50.00            |                                                                 |                        | 50.00    |           |          |          |          |          |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)      | 10.01         | 50.00            |                                                                 |                        | 50.00    |           |          |          |          |          |
| Alocatii pentru transportul la si de la locul de munca                                   | 10.01.15      | 50.00            |                                                                 |                        | 50.00    |           |          | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)    | 20            | 100.00           |                                                                 | 20.00                  | 20.00    | 30.00     | 30.00    | 103.00   | 106.00   | 109.00   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                   | 20.01         | 94.00            |                                                                 | 20.00                  | 17.00    | 27.00     | 30.00    | X        | X        | X        |
| Furnituri de birou                                                                       | 20.01.01      | 4.00             |                                                                 | 1.00                   | 1.00     | 1.00      | 1.00     | X        | X        | X        |
| Materiale pentru curatenie                                                               | 20.01.02      | 4.00             |                                                                 | 1.00                   | 1.00     | 1.00      | 1.00     | X        | X        | X        |
| Incalzit, Iluminat si forta motrica                                                      | 20.01.03      | 17.00            |                                                                 | 2.00                   | 5.00     | 5.00      | 5.00     | X        | X        | X        |
| Carburanti si lubrifianti                                                                | 20.01.05      | 6.00             |                                                                 | 2.00                   | 2.00     |           | 2.00     | X        | X        | X        |
| Posta, telecomunicatii, radio, tv, internet                                              | 20.01.08      | 10.00            |                                                                 | 4.00                   | 3.00     | 2.00      | 1.00     | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                                | 20.01.30      | 53.00            |                                                                 | 10.00                  | 5.00     | 18.00     | 20.00    | X        | X        | X        |
| Reparatii curente                                                                        | 20.02         | 3.00             |                                                                 |                        |          | 3.00      |          | X        | X        | X        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                 | 20.06         | 1.00             |                                                                 |                        | 1.00     |           |          | X        | X        | X        |
| Deplasari inteme, detasari, transferari                                                  | 20.06.01      | 1.00             |                                                                 |                        | 1.00     |           |          | X        | X        | X        |
| Pregatire profesionala                                                                   | 20.13         | 2.00             |                                                                 |                        | 2.00     |           |          | X        | X        | X        |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)                                            | 57            | 34.00            |                                                                 |                        | 34.00    |           |          | X        | X        | X        |
| Ajutoare sociale (cod 57.02.01 la 57.02.06)                                              | 57.02         | 34.00            |                                                                 |                        | 34.00    |           |          | 32.00    | 33.00    | 34.00    |
|                                                                                          |               |                  |                                                                 |                        | 34.00    |           |          | X        | X        | X        |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                                                                   | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |        |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|--------|
|                                                                                                                                           |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029   |
|                                                                                                                                           |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |        |
| Ajutoare sociale in numerar                                                                                                               | 57.02.01      | 28.00            |                                                                 |                        | 28.00    |           |          |          |          |        |
| Tichete de cresa si tichete sociale pentru gradinita                                                                                      | 57.02.03      | 6.00             |                                                                 |                        | 6.00     |           |          | X        | X        | X      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | X        | X        | X      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| Constructii                                                                                                                               | 71.01.01      | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | X        | X        | X      |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                                                                              | 65.02.03      | 6.00             |                                                                 |                        | 6.00     |           |          | X        | X        | X      |
| Invatamant prescolar                                                                                                                      | 65.02.03.01   | 6.00             |                                                                 |                        | 6.00     |           |          | 3.00     | 3.00     | 3.00   |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)                                                                             | 65.02.04      | 6,240.00         |                                                                 | 20.00                  | 3,160.00 | 3,030.00  | 30.00    | 3.00     | 3.00     | 3.00   |
| Invatamant secundar inferior                                                                                                              | 65.02.04.01   | 6,240.00         |                                                                 | 20.00                  | 3,160.00 | 3,030.00  | 30.00    | 3,132.00 | 2,136.00 | 140.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                                                                 | 66.02         | 84.00            |                                                                 |                        | 74.00    | 10.00     |          | 3,132.00 | 2,136.00 | 140.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                                                                       |               | 84.00            |                                                                 |                        | 74.00    | 10.00     |          |          |          |        |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                                   |               | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |          |        |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                   | 01            | 59.00            |                                                                 |                        | 10.00    | 10.00     |          |          |          |        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                     | 20            | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |          |        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                                    | 20.01         | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |          |        |
| Incalzit, iluminat si forta motrica                                                                                                       | 20.01.03      | 20.00            |                                                                 |                        | 10.00    | 10.00     |          | X        | X        | X      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 64.00            |                                                                 |                        | 10.00    | 10.00     |          | X        | X        | X      |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60            | 39.00            |                                                                 |                        | 39.00    |           |          |          |          |        |
| Fonduri europene nerambursabile                                                                                                           | 60.01         | 32.00            |                                                                 |                        | 32.00    |           |          | X        | X        | X      |
| Sume aferente TVA                                                                                                                         | 60.03         | 7.00             |                                                                 |                        | 7.00     |           |          | X        | X        | X      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 25.00            |                                                                 |                        | 25.00    |           |          | X        | X        | X      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 25.00            |                                                                 |                        | 25.00    |           |          |          |          |        |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 25.00            |                                                                 |                        | 25.00    |           |          |          |          |        |
| Constructii                                                                                                                               | 71.01.01      | 25.00            |                                                                 |                        | 25.00    |           |          | X        | X        | X      |
| Servicii de sanatate publica                                                                                                              | 66.02.08      | 84.00            |                                                                 |                        | 25.00    |           |          | X        | X        | X      |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                                                    | 67.02         | 527.60           |                                                                 |                        | 74.00    | 10.00     |          |          |          |        |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                                                                       |               | 527.60           |                                                                 | 22.50                  | 283.50   | 173.30    | 48.30    | 354.00   | 395.00   | 432.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                                   |               | 312.60           |                                                                 | 22.50                  | 283.50   | 173.30    | 48.30    | 354.00   | 395.00   | 432.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                   | 01            | 312.60           |                                                                 | 22.50                  | 83.50    | 158.30    | 48.30    | 354.00   | 395.00   | 432.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                                   | 10            | 102.60           |                                                                 | 22.50                  | 83.50    | 158.30    | 48.30    | 354.00   | 395.00   | 432.00 |
| CheLtuIeli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                       | 10.01         | 99.10            |                                                                 | 17.50                  | 18.50    | 33.30     | 33.30    | 109.00   | 119.00   | 125.00 |
| Salarii de baza                                                                                                                           | 10.01.01      | 92.00            |                                                                 | 17.00                  | 17.50    | 32.30     | 32.30    | X        | X        | X      |
| Indemnizatii de hrana                                                                                                                     | 10.01.17      | 7.10             |                                                                 | 16.00                  | 16.00    | 30.00     | 30.00    | X        | X        | X      |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                                    | 10.03         | 3.50             |                                                                 | 1.00                   | 1.50     | 2.30      | 2.30     | X        | X        | X      |
|                                                                                                                                           |               |                  |                                                                 | 0.50                   | 1.00     | 1.00      | 1.00     | X        | X        | X      |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                                                              | Cod indicator | Buget 2026       |                                                                 |                        |               |               |               | Estimari      |               |               |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                                                                                                                      |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |               |               | 2027          | 2028          | 2029          |
|                                                                                                                                      |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II      | Trim. III     | Trim. IV      |               |               |               |
| Contributia asiguratorie pentru munca                                                                                                | 10.03.07      | 3.50             |                                                                 | 0.50                   | 1.00          | 1.00          | 1.00          | X             | X             | X             |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>                                         | <b>20</b>     | <b>210.00</b>    |                                                                 | <b>5.00</b>            | <b>65.00</b>  | <b>125.00</b> | <b>15.00</b>  | <b>245.00</b> | <b>276.00</b> | <b>307.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                               | 20.01         | 210.00           |                                                                 | 5.00                   | 65.00         | 125.00        | 15.00         | X             | X             | X             |
| Incalzit, iluminat si forta motrica                                                                                                  | 20.01.03      | 21.00            |                                                                 | 5.00                   | 65.00         | 125.00        | 15.00         | X             | X             | X             |
| Alte bunuri si servicii pentru intretinere si functionare                                                                            | 20.01.30      | 189.00           |                                                                 | 5.00                   | 7.00          | 7.00          | 7.00          | X             | X             | X             |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>                                                                      |               | <b>215.00</b>    |                                                                 |                        | <b>58.00</b>  | <b>118.00</b> | <b>8.00</b>   | <b>X</b>      | <b>X</b>      | <b>X</b>      |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>                                                                                          | <b>70</b>     | <b>215.00</b>    |                                                                 |                        | <b>200.00</b> | <b>15.00</b>  |               |               |               |               |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>                                                                           | <b>71</b>     | <b>215.00</b>    |                                                                 |                        | <b>200.00</b> | <b>15.00</b>  |               |               |               |               |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                    | 71.01         | 215.00           |                                                                 |                        | 200.00        | 15.00         |               |               |               |               |
| Constructii                                                                                                                          | 71.01.01      | 200.00           |                                                                 |                        | 200.00        | 15.00         |               | X             | X             | X             |
| Masini, echipamente si mijloace de transport                                                                                         | 71.01.02      | 15.00            |                                                                 |                        | 200.00        |               |               | X             | X             | X             |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03      | 282.60           |                                                                 | 22.50                  | 63.50         | 148.30        | 48.30         | X             | X             | X             |
| Biblioteci publice comunale, orasenesti, municipale                                                                                  | 67.02.03.02   | 102.60           |                                                                 | 17.50                  | 18.50         | 33.30         | 33.30         | 109.00        | 119.00        | 125.00        |
| Camine culturale                                                                                                                     | 67.02.03.07   | 50.00            |                                                                 | 5.00                   | 15.00         | 15.00         | 15.00         | 55.00         | 56.00         | 57.00         |
| Alte servicii culturale                                                                                                              | 67.02.03.30   | 130.00           |                                                                 |                        | 30.00         | 100.00        |               | 140.00        | 150.00        | 160.00        |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)                                                            | 67.02.05      | 245.00           |                                                                 |                        | 220.00        | 25.00         |               | 50.00         | 70.00         | 90.00         |
| Sport                                                                                                                                | 67.02.05.01   | 245.00           |                                                                 |                        | 220.00        | 25.00         |               | 50.00         | 70.00         | 90.00         |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)                         | 68.02         | 964.00           |                                                                 | 212.00                 | 226.00        | 235.00        | 291.00        | 875.00        | 906.00        | 936.00        |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>                                                           |               | <b>964.00</b>    |                                                                 | <b>212.00</b>          | <b>226.00</b> | <b>235.00</b> | <b>291.00</b> | <b>875.00</b> | <b>906.00</b> | <b>936.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>                                                                                       |               | <b>964.00</b>    |                                                                 | <b>212.00</b>          | <b>226.00</b> | <b>235.00</b> | <b>291.00</b> | <b>875.00</b> | <b>906.00</b> | <b>936.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>                                                                       | <b>01</b>     | <b>964.00</b>    |                                                                 | <b>212.00</b>          | <b>226.00</b> | <b>235.00</b> | <b>291.00</b> | <b>875.00</b> | <b>906.00</b> | <b>936.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>                                                                       | <b>10</b>     | <b>559.00</b>    |                                                                 | <b>127.00</b>          | <b>138.00</b> | <b>148.00</b> | <b>146.00</b> | <b>714.00</b> | <b>731.00</b> | <b>746.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                  | 10.01         | 545.60           |                                                                 | 124.00                 | 135.00        | 144.30        | 142.30        | X             | X             | X             |
| Salarii de baza                                                                                                                      | 10.01.01      | 543.00           |                                                                 | 124.00                 | 135.00        | 143.00        | 141.00        | X             | X             | X             |
| Indemnizatii de hrana                                                                                                                | 10.01.17      | 2.60             |                                                                 |                        |               | 1.30          | 1.30          | X             | X             | X             |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                               | 10.03         | 13.40            |                                                                 | 3.00                   | 3.00          | 3.70          | 3.70          | X             | X             | X             |
| Contributia asiguratorie pentru munca                                                                                                | 10.03.07      | 13.40            |                                                                 | 3.00                   | 3.00          | 3.70          | 3.70          | X             | X             | X             |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>                                                                                 | <b>57</b>     | <b>405.00</b>    |                                                                 | <b>85.00</b>           | <b>88.00</b>  | <b>87.00</b>  | <b>145.00</b> | <b>161.00</b> | <b>175.00</b> | <b>190.00</b> |
| <b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>                                                                                   | <b>57.02</b>  | <b>405.00</b>    |                                                                 | <b>85.00</b>           | <b>88.00</b>  | <b>87.00</b>  | <b>145.00</b> | <b>161.00</b> | <b>175.00</b> | <b>190.00</b> |
| Ajutoare sociale in numerar                                                                                                          | 57.02.01      | 405.00           |                                                                 | 85.00                  | 88.00         | 87.00         | 145.00        | X             | X             | X             |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                                                   | 68.02.05      | 861.00           |                                                                 | 210.00                 | 223.00        | 215.00        | 213.00        | 785.00        | 809.00        | 832.00        |
| Asistenta sociala in caz de invaliditate                                                                                             | 68.02.05.02   | 861.00           |                                                                 | 210.00                 | 223.00        | 215.00        | 213.00        | 785.00        | 809.00        | 832.00        |
| Asistenta sociala pentru familie si copii                                                                                            | 68.02.06      | 36.00            |                                                                 |                        |               | 18.00         | 18.00         | 20.00         | 22.00         | 24.00         |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                                                          | 68.02.15      | 67.00            |                                                                 | 2.00                   | 3.00          | 2.00          | 60.00         | 70.00         | 75.00         | 80.00         |
| Ajutor social                                                                                                                        | 68.02.15.01   | 67.00            |                                                                 | 2.00                   | 3.00          | 2.00          | 60.00         | 70.00         | 75.00         | 80.00         |

| DENUMIREA INDICATORILOR                                                                                                                   | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |        |        |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|--------|--------|
|                                                                                                                                           |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028   | 2029   |
|                                                                                                                                           |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |        |        |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                                                    | 69.02         | 2,204.00         |                                                                 | 250.00                 | 1,210.50 | 597.50    | 146.00   | 431.00   | 452.00 | 473.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)                                               | 70.02         | 764.00           |                                                                 | 224.00                 | 305.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                                                                       |               | 764.00           |                                                                 | 224.00                 | 305.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                                   |               | 439.00           |                                                                 | 77.00                  | 127.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                   | 01            | 586.00           |                                                                 | 224.00                 | 127.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                                   | 10            | 149.00           |                                                                 | 37.00                  | 37.50    | 37.50     | 37.00    | 11.00    | 12.00  | 13.00  |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                       | 10.01         | 149.00           |                                                                 | 37.00                  | 37.50    | 37.50     | 37.00    | X        | X      | X      |
| Salarii de baza                                                                                                                           | 10.01.01      | 138.00           |                                                                 | 34.00                  | 35.00    | 35.00     | 34.00    | X        | X      | X      |
| Indemnizatii de hrana                                                                                                                     | 10.01.17      | 11.00            |                                                                 | 3.00                   | 2.50     | 2.50      | 3.00     | X        | X      | X      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                     | 20            | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | 290.00   | 300.00 | 310.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                                    | 20.01         | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                                                                 | 20.01.30      | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | X        | X      | X      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 325.00           |                                                                 | 147.00                 | 178.00   |           |          |          |        |        |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60            | 147.00           |                                                                 | 147.00                 |          |           |          | X        | X      | X      |
| Fonduri europene nerambursabile                                                                                                           | 60.01         | 123.00           |                                                                 | 123.00                 |          |           |          | X        | X      | X      |
| Sume aferente TVA                                                                                                                         | 60.03         | 24.00            |                                                                 | 24.00                  |          |           |          | X        | X      | X      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 178.00           |                                                                 |                        | 178.00   |           |          | X        | X      | X      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 178.00           |                                                                 |                        | 178.00   |           |          |          |        |        |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 178.00           |                                                                 |                        | 178.00   |           |          |          |        |        |
| Constructii                                                                                                                               | 71.01.01      | 178.00           |                                                                 |                        | 178.00   |           |          | X        | X      | X      |
| Locuinte (cod 70.02.03.01+70.02.03.30)                                                                                                    | 70.02.03      | 317.00           |                                                                 | 147.00                 | 170.00   |           |          | X        | X      | X      |
| Dezvoltarea sistemului de locuinte                                                                                                        | 70.02.03.01   | 317.00           |                                                                 | 147.00                 | 170.00   |           |          |          |        |        |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)                                                                 | 70.02.05      | 279.00           |                                                                 | 62.00                  | 72.50    | 72.50     | 72.00    | 151.00   | 162.00 | 173.00 |
| Alimentare cu apa                                                                                                                         | 70.02.05.01   | 279.00           |                                                                 | 62.00                  | 72.50    | 72.50     | 72.00    | 151.00   | 162.00 | 173.00 |
| Iluminat public si electrificari rurale                                                                                                   | 70.02.06      | 150.00           |                                                                 | 15.00                  | 45.00    | 45.00     | 45.00    | 150.00   | 150.00 | 150.00 |
| Alimentare cu gaze naturale in localitati                                                                                                 | 70.02.07      | 18.00            |                                                                 |                        | 18.00    |           |          |          |        |        |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                                                              | 74.02         | 1,440.00         |                                                                 | 26.00                  | 905.00   | 480.00    | 29.00    | 130.00   | 140.00 | 150.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                                                                       |               | 1,440.00         |                                                                 | 26.00                  | 905.00   | 480.00    | 29.00    | 130.00   | 140.00 | 150.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                                   |               | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                   | 01            | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                     | 20            | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                                    | 20.01         | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                                                                 | 20.01.30      | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | X        | X      | X      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |        |        |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                          | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|--------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                             | 70            | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |          |          |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                              | 71            | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |          |          |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                | 71.01         | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |          |          |
| Construcții                                                                                      | 71.01.01      | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          | X        | X        | X        |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                | 74.02.05      | 120.00           |                                                                 |                        | 870.00   | 450.00    |          | X        | X        | X        |
| Salubritate                                                                                      | 74.02.05.01   | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00   | 150.00   |
| Canalizarea si tratarea apelor reziduale                                                         | 74.02.06      | 1,320.00         |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00   | 150.00   |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                               | 79.02         | 2,145.00         |                                                                 |                        | 870.00   | 450.00    |          |          |          |          |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                                           | 84.02         | 2,145.00         |                                                                 | 436.00                 | 1,659.00 | 50.00     |          | 100.00   | 100.00   | 100.00   |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)                              |               | 2,145.00         |                                                                 | 436.00                 | 1,659.00 | 50.00     |          | 100.00   | 100.00   | 100.00   |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                          |               | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00   |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                          | 01            | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)            | 20            | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                           | 20.01         | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00   |
| Alte bunuri si servicii pentru intretinere si functionare                                        | 20.01.30      | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | X        | X        | X        |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                         |               | 2,045.00         |                                                                 |                        | 50.00    | 50.00     |          | X        | X        | X        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                             | 70            | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |          |          |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                              | 71            | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |          |          |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                | 71.01         | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |          |          |
| Construcții                                                                                      | 71.01.01      | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          | X        | X        | X        |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)                                       | 84.02.03      | 2,145.00         |                                                                 | 436.00                 | 1,609.00 |           |          | X        | X        | X        |
| Strazi                                                                                           | 84.02.03.03   | 2,145.00         |                                                                 | 436.00                 | 1,659.00 | 50.00     |          | 100.00   | 100.00   | 100.00   |
| VII. REZERVE, EXCEDENT / DEFICIT                                                                 |               |                  |                                                                 | 436.00                 | 1,659.00 | 50.00     |          | 100.00   | 100.00   | 100.00   |
| DEFICIT 1) 99.02.96 + 99.02.97                                                                   | 99.02         | -392.80          |                                                                 |                        | -392.80  |           |          |          |          |          |
| Deficitul sectiunii de dezvoltare                                                                | 99.02         | -392.80          |                                                                 |                        | -392.80  |           |          |          |          |          |
| Deficitul sectiunii de dezvoltare                                                                | 99.02.97      | -392.80          |                                                                 |                        | -392.80  |           |          |          |          |          |
| VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+47.02) - TOTAL                        | 00.01SF       | 3,618.80         |                                                                 | 973.70                 | 871.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.16)                                                   | 49.90         | 2,486.00         |                                                                 | 600.70                 | 907.70   | 553.80    | 423.80   | 2,002.00 | 2,273.00 | 2,330.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)                                                            | 00.02         | 3,551.80         |                                                                 | 971.70                 | 868.50   | 958.80    | 752.80   | 2,922.00 | 3,221.00 | 3,305.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                                | 00.03         | 3,605.00         |                                                                 | 783.00                 | 1,382.00 | 825.00    | 615.00   | 2,292.00 | 2,569.00 | 2,630.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)                    | 00.04         | 1,024.00         |                                                                 | 47.00                  | 471.00   | 250.00    | 256.00   | 724.00   | 743.00   | 761.00   |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06         | 1,024.00         |                                                                 | 47.00                  | 471.00   | 250.00    | 256.00   | 724.00   | 743.00   | 761.00   |
| Impozit pe venit (cod 03.02.17+03.02.18)                                                         | 03.02         | 11.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 4.00     | 12.00    | 14.00    | 16.00    |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal        | 03.02.18      | 11.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 4.00     | 12.00    | 14.00    | 16.00    |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)          | 04.02         | 1,013.00         |                                                                 | 46.00                  | 468.00   | 247.00    | 252.00   | 712.00   | 729.00   | 745.00   |
| Cote defalcate din impozitul pe venit                                                            | 04.02.01      | 185.00           |                                                                 | 46.00                  | 47.00    | 46.00     | 46.00    | 189.00   | 193.00   | 197.00   |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale    | 04.02.04      | 828.00           |                                                                 |                        | 421.00   | 201.00    | 206.00   | 523.00   | 536.00   | 548.00   |

| DENUMIREA INDICATORILOR                                                                                                                                                          | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                                                                                                  |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                                                                                                  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| <b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>                                                                                                                           | 00.09         | 598.00           |                                                                 |                        |          |           |          |          |          |          |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)                                                                                                        | 07.02         | 598.00           |                                                                 | 261.00                 | 204.00   | 113.00    | 20.00    | 393.00   | 619.00   | 630.00   |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                                                                                                                         | 07.02.01      | 217.00           |                                                                 | 261.00                 | 204.00   | 113.00    | 20.00    | 393.00   | 619.00   | 630.00   |
| Impozit pe cladiri de la persoane fizice *)                                                                                                                                      | 07.02.01.01   | X                |                                                                 | 95.00                  | 82.00    | 40.00     |          | 220.00   | 223.00   | 226.00   |
| Impozit si taxa pe cladiri de la persoane juridice *)                                                                                                                            | 07.02.01.02   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                                                                                                               | 07.02.02      | 379.00           |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Impozit pe terenuri de la persoane fizice *)                                                                                                                                     | 07.02.02.01   | X                |                                                                 | 165.00                 | 121.00   | 73.00     | 20.00    | 170.00   | 392.00   | 399.00   |
| Impozitul pe terenul din extravilan *)                                                                                                                                           | 07.02.02.03   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| Taxe judiciare de timbru si alte taxe de timbru                                                                                                                                  | 07.02.03      | 2.00             |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| <b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)</b>                                                                                                  | 00.10         | 1,983.00         |                                                                 | 1.00                   | 1.00     |           |          | 3.00     | 4.00     | 5.00     |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)                                                                                                        | 11.02         | 1,732.00         |                                                                 | 475.00                 | 707.00   | 462.00    | 339.00   | 1,175.00 | 1,207.00 | 1,239.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 895.00           |                                                                 | 371.00                 | 612.00   | 420.00    | 329.00   | 920.00   | 948.00   | 975.00   |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 11.02.06      | 837.00           |                                                                 | 230.00                 | 262.00   | 220.00    | 183.00   | 920.00   | 948.00   | 975.00   |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)                                                | 16.02         | 251.00           |                                                                 | 141.00                 | 350.00   | 200.00    | 146.00   |          |          |          |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                                                                                                                 | 16.02.02      | 251.00           |                                                                 | 104.00                 | 95.00    | 42.00     | 10.00    | 255.00   | 259.00   | 264.00   |
| Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 16.02.02.01   | X                |                                                                 | 104.00                 | 95.00    | 42.00     | 10.00    | 255.00   | 259.00   | 264.00   |
| Impozit pe mijloacele de transport detinute de persoane juridice *)                                                                                                              | 16.02.02.02   | X                |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| <b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>                                                                                                                                   | 00.12         | -53.20           |                                                                 | X                      | X        | X         | X        | X        | X        | X        |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>                                                                                                                            | 00.13         | 225.00           |                                                                 | 188.70                 | -513.50  | 133.80    | 137.80   | 630.00   | 652.00   | 675.00   |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                                                                                                               | 30.02         | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.05+30.02.05.06+30.02.05.30)                                                                                      | 30.02.05      | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 30.02.05.30   | 225.00           |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>                                                                                                     | 00.14         | -278.20          |                                                                 | 48.00                  | 60.00    | 60.00     | 57.00    | 230.00   | 235.00   | 240.00   |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50)                             | 33.02         | 290.00           |                                                                 | 140.70                 | -573.50  | 73.80     | 80.80    | 400.00   | 417.00   | 435.00   |
| Venituri din prestari de servicii                                                                                                                                                | 33.02.08      | 157.00           |                                                                 | 115.00                 | 59.00    | 58.00     | 58.00    | 295.00   | 305.00   | 315.00   |
| Alte venituri din prestari de servicii si alte activitati                                                                                                                        | 33.02.50      | 133.00           |                                                                 | 36.00                  | 41.00    | 40.00     | 40.00    | 160.00   | 165.00   | 170.00   |
| Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)                                                                                                       | 35.02         | 25.00            |                                                                 | 79.00                  | 18.00    | 18.00     | 18.00    | 135.00   | 140.00   | 145.00   |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)                                                                                   | 35.02.01      | 25.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 30.00    | 35.00    | 40.00    |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                          | 35.02.01.02   | 25.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 30.00    | 35.00    | 40.00    |
| <b>Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)</b>                                                                                     | 36.02         | 73.00            |                                                                 | 9.00                   | 5.00     | 5.00      | 6.00     | 30.00    | 35.00    | 40.00    |
| Alte venituri                                                                                                                                                                    | 36.02.50      | 73.00            |                                                                 | 16.70                  | 13.70    | 25.80     | 16.80    | 75.00    | 77.00    | 80.00    |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50)                                                                                                 | 37.02         | -666.20          |                                                                 | 16.70                  | 13.70    | 25.80     | 16.80    | 75.00    | 77.00    | 80.00    |
| Versaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local                                                                              | 37.02.03      | -666.20          |                                                                 |                        | -651.20  | -15.00    |          |          |          |          |
|                                                                                                                                                                                  |               |                  |                                                                 |                        | -651.20  | -15.00    |          |          |          |          |

| DENUMIREA INDICATORILOR                                                                                                                                                                                         | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                                                                                                                                                 |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                                                                                                                                                 |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| IV. SUBVENTII (cod 00.18)                                                                                                                                                                                       |               |                  |                                                                 |                        |          |           |          |          |          |          |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)                                                                                                                                        | 00.17         | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00    | 80.00    |
| Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+ 42.02.86+42.02.96+42.02.97) | 00.18         | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00    | 80.00    |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibil solizi si/sau petrolieri                                             | 42.02         | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00    | 80.00    |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)                                                                                                                                 | 42.02.34      | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00    | 80.00    |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                                                                                                         | 49.02SF       | 3,618.80         |                                                                 | 973.70                 | 871.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                                                                                                         |               | 3,618.80         |                                                                 | 973.70                 | 871.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                                                                                                         | 01            | 3,618.80         |                                                                 | 973.70                 | 871.50   | 960.80    | 812.80   | 2,992.00 | 3,296.00 | 3,385.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                                                                                             | 10            | 1,784.60         |                                                                 | 466.50                 | 450.50   | 434.80    | 432.80   | 1,721.00 | 1,763.00 | 1,799.00 |
| Salarii de baza                                                                                                                                                                                                 | 10.01         | 1,744.20         |                                                                 | 457.00                 | 439.50   | 425.10    | 422.60   | X        | X        | X        |
| Indemnizatii platite unor persoane din afara unitatii                                                                                                                                                           | 10.01.01      | 1,581.00         |                                                                 | 434.00                 | 360.00   | 395.00    | 392.00   | X        | X        | X        |
| Alocatii pentru transportul la si de la locul de munca                                                                                                                                                          | 10.01.12      | 66.00            |                                                                 | 12.00                  | 18.00    | 18.00     | 18.00    | X        | X        | X        |
| Indemnizatii de hrana                                                                                                                                                                                           | 10.01.15      | 50.00            |                                                                 |                        | 50.00    |           |          | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                                                                                                          | 10.01.17      | 47.20            |                                                                 | 11.00                  | 11.50    | 12.10     | 12.60    | X        | X        | X        |
| Contributia asiguratorie pentru munca                                                                                                                                                                           | 10.03         | 40.40            |                                                                 | 9.50                   | 11.00    | 9.70      | 10.20    | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                                                                                           | 10.03.07      | 40.40            |                                                                 | 9.50                   | 11.00    | 9.70      | 10.20    | X        | X        | X        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                                                                                                          | 20            | 1,375.20         |                                                                 | 402.20                 | 299.00   | 439.00    | 235.00   | 1,058.00 | 1,305.00 | 1,342.00 |
| Furnituri de birou                                                                                                                                                                                              | 20.01         | 1,187.00         |                                                                 | 228.00                 | 292.00   | 432.00    | 235.00   | X        | X        | X        |
| Materiale pentru curatenie                                                                                                                                                                                      | 20.01.01      | 14.00            |                                                                 | 1.00                   | 5.00     | 4.00      | 4.00     | X        | X        | X        |
| Incalzit, iluminat si forta motrica                                                                                                                                                                             | 20.01.02      | 10.00            |                                                                 | 1.00                   | 3.00     | 3.00      | 3.00     | X        | X        | X        |
| Carburanti si lubrifianti                                                                                                                                                                                       | 20.01.03      | 88.00            |                                                                 | 17.00                  | 22.00    | 37.00     | 12.00    | X        | X        | X        |
| Piese de schimb                                                                                                                                                                                                 | 20.01.05      | 23.00            |                                                                 | 2.00                   | 9.00     | 7.00      | 5.00     | X        | X        | X        |
| Posta, telecomunicatii, radio, tv, internet                                                                                                                                                                     | 20.01.06      | 5.00             |                                                                 |                        | 2.00     | 3.00      |          | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                                                                                                                                                       | 20.01.08      | 45.00            |                                                                 | 24.00                  | 3.00     | 12.00     | 6.00     | X        | X        | X        |
| Reparatii curente                                                                                                                                                                                               | 20.01.30      | 1,002.00         |                                                                 | 183.00                 | 248.00   | 366.00    | 205.00   | X        | X        | X        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                                                                                                                        | 20.02         | 177.20           |                                                                 | 174.20                 |          | 3.00      |          | X        | X        | X        |
| Deplasari interne, detasari, transferari                                                                                                                                                                        | 20.06         | 9.00             |                                                                 |                        | 5.00     | 4.00      |          | X        | X        | X        |
| Pregatire profesionala                                                                                                                                                                                          | 20.06.01      | 9.00             |                                                                 |                        | 5.00     | 4.00      |          | X        | X        | X        |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                                                                                                                                                         | 20.13         | 2.00             |                                                                 |                        | 2.00     |           |          | X        | X        | X        |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                                                                                                                                                     | 50            | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)                                                                                                                                                                   | 50.04         | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Ajutoare sociale (cod 57.02.01 la 57.02.06)                                                                                                                                                                     | 57            | 439.00           |                                                                 | 85.00                  | 122.00   | 87.00     | 145.00   | X        | X        | X        |
| Ajutoare sociale in numerar                                                                                                                                                                                     | 57.02         | 439.00           |                                                                 | 85.00                  | 122.00   | 87.00     | 145.00   | 193.00   | 208.00   | 224.00   |
| Tichete de cresa si tichete sociale pentru gradinita                                                                                                                                                            | 57.02.01      | 433.00           |                                                                 | 85.00                  | 116.00   | 87.00     | 145.00   | X        | X        | X        |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                                                                                                                                              | 57.02.03      | 6.00             |                                                                 |                        | 6.00     |           |          | X        | X        | X        |
|                                                                                                                                                                                                                 | 50.02         | 1,381.20         |                                                                 | 597.20                 | 205.00   | 305.00    | 274.00   | 1,017.00 | 1,219.00 | 1,211.00 |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                               | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |          |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|----------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029     |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |          |
| Autoritati publice si actiuni externe (cod 51.02.01)                                  | 51.02         | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                               | 01            | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                               | 10            | 848.00           |                                                                 | 266.00                 | 187.00   | 197.00    | 198.00   | 810.00   | 820.00   | 830.00   |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)   | 10.01         | 828.00           |                                                                 | 261.00                 | 181.00   | 193.00    | 193.00   | X        | X        | X        |
| Salarii de baza                                                                       | 10.01.01      | 740.00           |                                                                 | 243.00                 | 157.00   | 170.00    | 170.00   | X        | X        | X        |
| Indemnizatii platite unor persoane din afara unitatii                                 | 10.01.12      | 66.00            |                                                                 | 12.00                  | 18.00    | 18.00     | 18.00    | X        | X        | X        |
| Indemnizatii de hrana                                                                 | 10.01.17      | 22.00            |                                                                 | 6.00                   | 6.00     | 5.00      | 5.00     | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                | 10.03         | 20.00            |                                                                 | 5.00                   | 6.00     | 4.00      | 5.00     | X        | X        | X        |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 20.00            |                                                                 | 5.00                   | 6.00     | 4.00      | 5.00     | X        | X        | X        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 513.20           |                                                                 | 311.20                 | 18.00    | 108.00    | 76.00    | 187.00   | 379.00   | 361.00   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                | 20.01         | 331.00           |                                                                 | 137.00                 | 14.00    | 104.00    | 76.00    | X        | X        | X        |
| Furnituri de birou                                                                    | 20.01.01      | 10.00            |                                                                 |                        | 4.00     | 3.00      | 3.00     | X        | X        | X        |
| Materiale pentru curatenie                                                            | 20.01.02      | 6.00             |                                                                 |                        | 2.00     | 2.00      | 2.00     | X        | X        | X        |
| Incalzit, Iluminat si forta motrica                                                   | 20.01.03      | 30.00            |                                                                 | 15.00                  |          | 15.00     |          | X        | X        | X        |
| Carburanti si lubrifianti                                                             | 20.01.05      | 15.00            |                                                                 |                        | 6.00     | 6.00      | 3.00     | X        | X        | X        |
| Piese de schimb                                                                       | 20.01.06      | 5.00             |                                                                 |                        | 2.00     | 3.00      |          | X        | X        | X        |
| Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 35.00            |                                                                 | 20.00                  |          | 10.00     | 5.00     | X        | X        | X        |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 230.00           |                                                                 | 102.00                 |          | 65.00     | 63.00    | X        | X        | X        |
| Reparatii curente                                                                     | 20.02         | 174.20           |                                                                 | 174.20                 |          |           |          | X        | X        | X        |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                              | 20.06         | 8.00             |                                                                 |                        | 4.00     | 4.00      |          | X        | X        | X        |
| Deplasari interne, detasari, transferari                                              | 20.06.01      | 8.00             |                                                                 |                        | 4.00     | 4.00      |          | X        | X        | X        |
| Autoritati publice si actiuni externe (cod 51.02.01.03)                               | 51.02.01      | 1,361.20         |                                                                 | 577.20                 | 205.00   | 305.00    | 274.00   | 997.00   | 1,199.00 | 1,191.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)     | 54.02         | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                               | 01            | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                                               | 50            | 20.00            |                                                                 | 20.00                  |          |           |          | 20.00    | 20.00    | 20.00    |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                           | 50.04         | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                           | 54.02.05      | 20.00            |                                                                 | 20.00                  |          |           |          | X        | X        | X        |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)        | 59.02         | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                | 61.02         | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                               |               | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                               | 01            | 98.00            |                                                                 | 19.00                  | 30.50    | 25.00     | 23.50    | 80.00    | 85.00    | 90.00    |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                               | 10            | 76.00            |                                                                 | 19.00                  | 19.50    | 19.00     | 18.50    | 77.00    | 81.00    | 85.00    |
| Cheletuiei salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)   | 10.01         | 72.50            |                                                                 | 18.00                  | 18.50    | 18.00     | 18.00    | X        | X        | X        |
| Salarii de baza                                                                       | 10.01.01      | 68.00            |                                                                 | 17.00                  | 17.00    | 17.00     | 17.00    | X        | X        | X        |
| Indemnizatii de hrana                                                                 | 10.01.17      | 4.50             |                                                                 | 1.00                   | 1.50     | 1.00      | 1.00     | X        | X        | X        |
| Contributii (cod 10.03.01 la 10.03.08)                                                | 10.03         | 3.50             |                                                                 | 1.00                   | 1.00     | 1.00      | 0.50     | X        | X        | X        |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                      | Cod indicator | Buget 2026       |                                                                 |                        |               |               |               | Estimari        |                 |                 |
|----------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
|                                                                                              |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |               |               | 2027            | 2028            | 2029            |
|                                                                                              |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II      | Trim. III     | Trim. IV      |                 |                 |                 |
| Contributia asiguratorie pentru munca                                                        | 10.03.07      | 3.50             |                                                                 | 1.00                   | 1.00          | 1.00          | 0.50          | X               | X               | X               |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b> | <b>20</b>     | <b>22.00</b>     |                                                                 |                        | <b>11.00</b>  | <b>6.00</b>   | <b>5.00</b>   | <b>3.00</b>     | <b>4.00</b>     | <b>5.00</b>     |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                       | 20.01         | 22.00            |                                                                 |                        | 11.00         | 6.00          | 5.00          | 3.00            | 4.00            | 5.00            |
| Carburanti si lubrifianti                                                                    | 20.01.05      | 2.00             |                                                                 |                        | 1.00          | 1.00          |               | X               | X               | X               |
| Alte bunuri si servicii pentru intretinere si functionare                                    | 20.01.30      | 20.00            |                                                                 |                        | 10.00         | 5.00          | 5.00          | X               | X               | X               |
| Ordine publica (cod 61.02.03.04)                                                             | 61.02.03      | 78.00            |                                                                 | 19.00                  | 20.50         | 20.00         | 18.50         | 80.00           | 85.00           | 90.00           |
| Politie comunitara                                                                           | 61.02.03.04   | 78.00            |                                                                 | 19.00                  | 20.50         | 20.00         | 18.50         | 80.00           | 85.00           | 90.00           |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)              | 61.02.05      | 20.00            |                                                                 |                        | 10.00         | 5.00          | 5.00          |                 |                 |                 |
| <b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>              | <b>63.02</b>  | <b>1,480.60</b>  |                                                                 | <b>254.50</b>          | <b>423.50</b> | <b>433.30</b> | <b>369.30</b> | <b>1,364.00</b> | <b>1,440.00</b> | <b>1,511.00</b> |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)     | 65.02         | 184.00           |                                                                 | 20.00                  | 104.00        | 30.00         | 30.00         | 135.00          | 139.00          | 143.00          |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>                                               |               | <b>184.00</b>    |                                                                 | <b>20.00</b>           | <b>104.00</b> | <b>30.00</b>  | <b>30.00</b>  | <b>135.00</b>   | <b>139.00</b>   | <b>143.00</b>   |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                      | 01            | 184.00           |                                                                 | 20.00                  | 104.00        | 30.00         | 30.00         | 135.00          | 139.00          | 143.00          |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>                               | <b>10</b>     | <b>50.00</b>     |                                                                 |                        | <b>50.00</b>  |               |               |                 |                 |                 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)          | 10.01         | 50.00            |                                                                 |                        | 50.00         |               |               |                 |                 |                 |
| Alocatii pentru transportul la si de la locul de munca                                       | 10.01.15      | 50.00            |                                                                 |                        | 50.00         |               |               | X               | X               | X               |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b> | <b>20</b>     | <b>100.00</b>    |                                                                 | <b>20.00</b>           | <b>20.00</b>  | <b>30.00</b>  | <b>30.00</b>  | <b>103.00</b>   | <b>106.00</b>   | <b>109.00</b>   |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                       | 20.01         | 94.00            |                                                                 | 20.00                  | 17.00         | 27.00         | 30.00         | X               | X               | X               |
| Furnituri de birou                                                                           | 20.01.01      | 4.00             |                                                                 | 1.00                   | 1.00          | 1.00          | 1.00          | X               | X               | X               |
| Materiale pentru curatenie                                                                   | 20.01.02      | 4.00             |                                                                 | 1.00                   | 1.00          | 1.00          | 1.00          | X               | X               | X               |
| Incalzit, iluminat si forta motrica                                                          | 20.01.03      | 17.00            |                                                                 | 2.00                   | 5.00          | 5.00          | 5.00          | X               | X               | X               |
| Carburanti si lubrifianti                                                                    | 20.01.05      | 6.00             |                                                                 | 2.00                   | 2.00          |               | 2.00          | X               | X               | X               |
| Posta, telecomunicatii, radio, tv, internet                                                  | 20.01.08      | 10.00            |                                                                 | 4.00                   | 3.00          | 2.00          | 1.00          | X               | X               | X               |
| Alte bunuri si servicii pentru intretinere si functionare                                    | 20.01.30      | 53.00            |                                                                 | 10.00                  | 5.00          | 18.00         | 20.00         | X               | X               | X               |
| Reparatii curente                                                                            | 20.02         | 3.00             |                                                                 |                        |               | 3.00          |               | X               | X               | X               |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                     | 20.06         | 1.00             |                                                                 |                        | 1.00          |               |               | X               | X               | X               |
| Deplasari interne, detasari, transferari                                                     | 20.06.01      | 1.00             |                                                                 |                        | 1.00          |               |               | X               | X               | X               |
| Pregatire profesionala                                                                       | 20.13         | 2.00             |                                                                 |                        | 2.00          |               |               | X               | X               | X               |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>                                         | <b>57</b>     | <b>34.00</b>     |                                                                 |                        | <b>34.00</b>  |               |               | <b>32.00</b>    | <b>33.00</b>    | <b>34.00</b>    |
| Ajutoare sociale (cod 57.02.01 la 57.02.06)                                                  | 57.02         | 34.00            |                                                                 |                        | 34.00         |               |               | X               | X               | X               |
| Ajutoare sociale in numerar                                                                  | 57.02.01      | 28.00            |                                                                 |                        | 28.00         |               |               | X               | X               | X               |
| Tichete de cresa si tichete sociale pentru gradinita                                         | 57.02.03      | 6.00             |                                                                 |                        | 6.00          |               |               | X               | X               | X               |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                                 | 65.02.03      | 6.00             |                                                                 |                        | 6.00          |               |               | X               | X               | X               |
| Invatamant prescolar                                                                         | 65.02.03.01   | 6.00             |                                                                 |                        | 6.00          |               |               | 3.00            | 3.00            | 3.00            |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)                                | 65.02.04      | 178.00           |                                                                 | 20.00                  | 98.00         | 30.00         | 30.00         | 132.00          | 136.00          | 140.00          |
| Invatamant secundar inferior                                                                 | 65.02.04.01   | 178.00           |                                                                 | 20.00                  | 98.00         | 30.00         | 30.00         | 132.00          | 136.00          | 140.00          |
| <b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>                                             | <b>66.02</b>  | <b>20.00</b>     |                                                                 |                        | <b>10.00</b>  | <b>10.00</b>  |               |                 |                 |                 |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>                                               |               | <b>20.00</b>     |                                                                 |                        | <b>10.00</b>  | <b>10.00</b>  |               |                 |                 |                 |

| DENUMIREA INDICATORILOR                                                                                                              | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |        |        |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|--------|--------|
|                                                                                                                                      |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028   | 2029   |
|                                                                                                                                      |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |        |        |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                              | 01            | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |        |        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                | 20            | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |        |        |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                               | 20.01         | 20.00            |                                                                 |                        | 10.00    | 10.00     |          |          |        |        |
| Incalzit, iluminat si forta motrica                                                                                                  | 20.01.03      | 20.00            |                                                                 |                        | 10.00    | 10.00     |          | X        | X      | X      |
| Servicii de sanatate publica                                                                                                         | 66.02.08      | 20.00            |                                                                 |                        | 10.00    | 10.00     |          | X        | X      | X      |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                                               | 67.02         | 312.60           |                                                                 | 22.50                  | 83.50    | 158.30    | 48.30    | 354.00   | 395.00 | 432.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                              |               | 312.60           |                                                                 | 22.50                  | 83.50    | 158.30    | 48.30    | 354.00   | 395.00 | 432.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                              | 01            | 312.60           |                                                                 | 22.50                  | 83.50    | 158.30    | 48.30    | 354.00   | 395.00 | 432.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                              | 10            | 102.60           |                                                                 | 17.50                  | 18.50    | 33.30     | 33.30    | 109.00   | 119.00 | 125.00 |
| Cheletuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                 | 10.01         | 99.10            |                                                                 | 17.00                  | 17.50    | 32.30     | 32.30    | X        | X      | X      |
| Salarii de baza                                                                                                                      | 10.01.01      | 92.00            |                                                                 | 16.00                  | 16.00    | 30.00     | 30.00    | X        | X      | X      |
| Indemnizatii de hrana                                                                                                                | 10.01.17      | 7.10             |                                                                 | 1.00                   | 1.50     | 2.30      | 2.30     | X        | X      | X      |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                               | 10.03         | 3.50             |                                                                 | 0.50                   | 1.00     | 1.00      | 1.00     | X        | X      | X      |
| Contributia asiguratorie pentru munca                                                                                                | 10.03.07      | 3.50             |                                                                 | 0.50                   | 1.00     | 1.00      | 1.00     | X        | X      | X      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                                                | 20            | 210.00           |                                                                 | 5.00                   | 65.00    | 125.00    | 15.00    | 245.00   | 276.00 | 307.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                                                               | 20.01         | 210.00           |                                                                 | 5.00                   | 65.00    | 125.00    | 15.00    | X        | X      | X      |
| Incalzit, iluminat si forta motrica                                                                                                  | 20.01.03      | 21.00            |                                                                 |                        | 7.00     | 7.00      | 7.00     | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                                                            | 20.01.30      | 189.00           |                                                                 | 5.00                   | 58.00    | 118.00    | 8.00     | X        | X      | X      |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03      | 282.60           |                                                                 | 22.50                  | 63.50    | 148.30    | 48.30    | 304.00   | 325.00 | 342.00 |
| Biblioteci publice comunale, orasenesti, municipale                                                                                  | 67.02.03.02   | 102.60           |                                                                 | 17.50                  | 18.50    | 33.30     | 33.30    | 109.00   | 119.00 | 125.00 |
| Camine culturale                                                                                                                     | 67.02.03.07   | 50.00            |                                                                 | 5.00                   | 15.00    | 15.00     | 15.00    | 55.00    | 56.00  | 57.00  |
| Alte servicii culturale                                                                                                              | 67.02.03.30   | 130.00           |                                                                 |                        | 30.00    | 100.00    |          | 140.00   | 150.00 | 160.00 |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)                                                                       | 67.02.05      | 30.00            |                                                                 |                        | 20.00    | 10.00     |          | 50.00    | 70.00  | 90.00  |
| Sport                                                                                                                                | 67.02.05.01   | 30.00            |                                                                 |                        | 20.00    | 10.00     |          | 50.00    | 70.00  | 90.00  |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)                         | 68.02         | 964.00           |                                                                 | 212.00                 | 226.00   | 235.00    | 291.00   | 875.00   | 906.00 | 936.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                                                              |               | 964.00           |                                                                 | 212.00                 | 226.00   | 235.00    | 291.00   | 875.00   | 906.00 | 936.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                                                              | 01            | 964.00           |                                                                 | 212.00                 | 226.00   | 235.00    | 291.00   | 875.00   | 906.00 | 936.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                                                              | 10            | 559.00           |                                                                 | 127.00                 | 138.00   | 148.00    | 146.00   | 714.00   | 731.00 | 746.00 |
| Cheletuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)                                                 | 10.01         | 545.60           |                                                                 | 124.00                 | 135.00   | 144.30    | 142.30   | X        | X      | X      |
| Salarii de baza                                                                                                                      | 10.01.01      | 543.00           |                                                                 | 124.00                 | 135.00   | 143.00    | 141.00   | X        | X      | X      |
| Indemnizatii de hrana                                                                                                                | 10.01.17      | 2.60             |                                                                 |                        |          | 1.30      | 1.30     | X        | X      | X      |
| Contributii (cod 10.03.01 la 10.03.08)                                                                                               | 10.03         | 13.40            |                                                                 | 3.00                   | 3.00     | 3.70      | 3.70     | X        | X      | X      |
| Contributia asiguratorie pentru munca                                                                                                | 10.03.07      | 13.40            |                                                                 | 3.00                   | 3.00     | 3.70      | 3.70     | X        | X      | X      |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)                                                                                        | 57            | 405.00           |                                                                 | 85.00                  | 88.00    | 87.00     | 145.00   | 161.00   | 175.00 | 190.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06)                                                                                          | 57.02         | 405.00           |                                                                 | 85.00                  | 88.00    | 87.00     | 145.00   | X        | X      | X      |
| Ajutoare sociale in numerar                                                                                                          | 57.02.01      | 405.00           |                                                                 | 85.00                  | 88.00    | 87.00     | 145.00   | X        | X      | X      |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                     | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |        |        |
|---------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|--------|--------|
|                                                                                             |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028   | 2029   |
|                                                                                             |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |        |        |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                          | 68.02.05      | 861.00           |                                                                 | 210.00                 | 223.00   | 215.00    | 213.00   | 785.00   | 809.00 | 832.00 |
| Asistenta sociala in caz de invaliditate                                                    | 68.02.05.02   | 861.00           |                                                                 | 210.00                 | 223.00   | 215.00    | 213.00   | 785.00   | 809.00 | 832.00 |
| Asistenta sociala pentru familie si copii                                                   | 68.02.06      | 36.00            |                                                                 |                        |          | 18.00     | 18.00    | 20.00    | 22.00  | 24.00  |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                 | 68.02.15      | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00  | 80.00  |
| Ajutor social                                                                               | 68.02.15.01   | 67.00            |                                                                 | 2.00                   | 3.00     | 2.00      | 60.00    | 70.00    | 75.00  | 80.00  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)      | 69.02         | 559.00           |                                                                 | 103.00                 | 162.50   | 147.50    | 146.00   | 431.00   | 452.00 | 473.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02         | 439.00           |                                                                 | 77.00                  | 127.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                     |               | 439.00           |                                                                 | 77.00                  | 127.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 439.00           |                                                                 | 77.00                  | 127.50   | 117.50    | 117.00   | 301.00   | 312.00 | 323.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)                                     | 10            | 149.00           |                                                                 | 37.00                  | 37.50    | 37.50     | 37.00    | 11.00    | 12.00  | 13.00  |
| Cheeltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)        | 10.01         | 149.00           |                                                                 | 37.00                  | 37.50    | 37.50     | 37.00    | X        | X      | X      |
| Salarii de baza                                                                             | 10.01.01      | 138.00           |                                                                 | 34.00                  | 35.00    | 35.00     | 34.00    | X        | X      | X      |
| Indemnizatii de hrana                                                                       | 10.01.17      | 11.00            |                                                                 | 3.00                   | 2.50     | 2.50      | 3.00     | X        | X      | X      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)       | 20            | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | 290.00   | 300.00 | 310.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 290.00           |                                                                 | 40.00                  | 90.00    | 80.00     | 80.00    | X        | X      | X      |
| Locuinte (cod 70.02.03.01+70.02.03.30)                                                      | 70.02.03      | 10.00            |                                                                 |                        | 10.00    |           |          |          |        |        |
| Dezvoltarea sistemului de locuinte                                                          | 70.02.03.01   | 10.00            |                                                                 |                        | 10.00    |           |          |          |        |        |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)                   | 70.02.05      | 279.00           |                                                                 | 62.00                  | 72.50    | 72.50     | 72.00    | 151.00   | 162.00 | 173.00 |
| Alimentare cu apa                                                                           | 70.02.05.01   | 279.00           |                                                                 | 62.00                  | 72.50    | 72.50     | 72.00    | 151.00   | 162.00 | 173.00 |
| Iluminat public si electrificari rurale                                                     | 70.02.06      | 150.00           |                                                                 | 15.00                  | 45.00    | 45.00     | 45.00    | 150.00   | 150.00 | 150.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                | 74.02         | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                     |               | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)       | 20            | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | X        | X      | X      |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                           | 74.02.05      | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| Salubritate                                                                                 | 74.02.05.01   | 120.00           |                                                                 | 26.00                  | 35.00    | 30.00     | 29.00    | 130.00   | 140.00 | 150.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                          | 79.02         | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00 | 100.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                                      | 84.02         | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00 | 100.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85)                                                     |               | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00 | 100.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)                                     | 01            | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00 | 100.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)       | 20            | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00 | 100.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)                                      | 20.01         | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | X        | X      | X      |
| Alte bunuri si servicii pentru intretinere si functionare                                   | 20.01.30      | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | X        | X      | X      |

COMUNA ASUAJU DE SUS

| DENUMIREA INDICATORILOR                                                                                                                                                                                                                           | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|--------|
|                                                                                                                                                                                                                                                   |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029   |
|                                                                                                                                                                                                                                                   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |        |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)                                                                                                                                                                                        | 84.02.03      | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00 |
| Strazi                                                                                                                                                                                                                                            | 84.02.03.03   | 100.00           |                                                                 |                        | 50.00    | 50.00     |          | 100.00   | 100.00   | 100.00 |
| <b>VENITURILE SECTIUNII DE DEZVOLTARE</b><br>(00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL                                                                                                                                                  | 00.01SD       | 9,638.20         |                                                                 | 583.00                 | 5,590.20 | 3,465.00  |          | 3,000.00 | 2,000.00 |        |
| <b>I. VENITURI CURENTE (cod 00.12)</b>                                                                                                                                                                                                            | 00.02         | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| VENITURI NEFISCALE (cod 00.14)                                                                                                                                                                                                                    | 00.12         | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)                                                                                                                                                                                               | 00.14         | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05)                                                                                                                                                                           | 37.02         | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| Varsaminte din sectiunea de functionare                                                                                                                                                                                                           | 37.02.04      | 666.20           |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| <b>IV. SUBVENTII (cod 00.18)</b>                                                                                                                                                                                                                  | 00.17         | 8,972.00         |                                                                 |                        | 651.20   | 15.00     |          |          |          |        |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)                                                                                                                                                                          | 00.18         | 8,972.00         |                                                                 | 583.00                 | 4,939.00 | 3,450.00  |          | 3,000.00 | 2,000.00 |        |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+42.02.18+42.02.20+42.02.29+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.69+42.02.77+42.02.79+42.02.84+42.02.85+42.02.87 la 42.02.93) | 42.02         | 8,972.00         |                                                                 | 583.00                 | 4,939.00 | 3,450.00  |          | 3,000.00 | 2,000.00 |        |
| Finantarea actiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locuinta                                                                                                                                    | 42.02.10      | 6,000.00         |                                                                 |                        | 3,000.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| Finantarea Programului National de Dezvoltare Locala                                                                                                                                                                                              | 42.02.65      | 436.00           |                                                                 | 436.00                 |          |           |          |          |          |        |
| Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny                                                                                                                                      | 42.02.87      | 2,350.00         |                                                                 |                        | 1,900.00 | 450.00    |          |          |          |        |
| Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88 01 la 42.02.88.04)                                                                                                                                           | 42.02.88      | 186.00           |                                                                 | 147.00                 | 39.00    |           |          |          |          |        |
| Fonduri europene nerambursabile                                                                                                                                                                                                                   | 42.02.88.01   | 155.00           |                                                                 | 123.00                 | 32.00    |           |          |          |          |        |
| Sume aferente TVA                                                                                                                                                                                                                                 | 42.02.88.03   | 31.00            |                                                                 | 24.00                  | 7.00     |           |          |          |          |        |
| <b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>                                                                                                                                                             | 49.02         | 10,031.00        |                                                                 | 583.00                 | 5,983.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |        |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>                                                                                                                                                                                   |               | 10,031.00        |                                                                 | 583.00                 | 5,983.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |        |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16)                                                                                                         | 60            | 186.00           |                                                                 | 147.00                 | 39.00    |           |          | X        | X        | X      |
| Fonduri europene nerambursabile                                                                                                                                                                                                                   | 60.01         | 155.00           |                                                                 | 123.00                 | 32.00    |           |          | X        | X        | X      |
| Sume aferente TVA                                                                                                                                                                                                                                 | 60.03         | 31.00            |                                                                 | 24.00                  | 7.00     |           |          | X        | X        | X      |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>                                                                                                                                                                                                       | 70            | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |        |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>                                                                                                                                                                                        | 71            | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | 3,000.00 | 2,000.00 |        |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                                                                                                                                 | 71.01         | 9,845.00         |                                                                 | 436.00                 | 5,944.00 | 3,465.00  |          | X        | X        | X      |
| Constructii                                                                                                                                                                                                                                       | 71.01.01      | 9,830.00         |                                                                 | 436.00                 | 5,944.00 | 3,450.00  |          | X        | X        | X      |
| Masini, echipamente si mijloace de transport                                                                                                                                                                                                      | 71.01.02      | 15.00            |                                                                 |                        |          | 15.00     |          | X        | X        | X      |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                                                                                                                                                                          | 63.02         | 6,341.00         |                                                                 |                        | 3,326.00 | 3,015.00  |          | 3,000.00 | 2,000.00 |        |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)                                                                                                                                                                   | 65.02         | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>                                                                                                                                                                                   |               | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>                                                                                                                                                                                                       | 70            | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>                                                                                                                                                                                        | 71            | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                                                                                                                                 | 71.01         | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |        |
| Constructii                                                                                                                                                                                                                                       | 71.01.01      | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | X        | X        | X      |
|                                                                                                                                                                                                                                                   |               |                  |                                                                 |                        | 3,062.00 | 3,000.00  |          | X        | X        | X      |

| DENUMIREA INDICATORILOR                                                                                                                   | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |          |      |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|----------|------|
|                                                                                                                                           |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028     | 2029 |
|                                                                                                                                           |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |          |      |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)                                                                             | 65.02.04      | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |      |
| Invatamant secundar inferior                                                                                                              | 65.02.04.01   | 6,062.00         |                                                                 |                        | 3,062.00 | 3,000.00  |          | 3,000.00 | 2,000.00 |      |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                                                                 | 66.02         | 64.00            |                                                                 |                        | 64.00    |           |          |          |          |      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 64.00            |                                                                 |                        | 64.00    |           |          |          |          |      |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60            | 39.00            |                                                                 |                        | 39.00    |           |          |          |          |      |
| Fonduri europene nerambursabile                                                                                                           | 60.01         | 32.00            |                                                                 |                        |          |           |          | X        | X        | X    |
| Sume aferente TVA                                                                                                                         | 60.03         | 7.00             |                                                                 |                        | 32.00    |           |          | X        | X        | X    |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 25.00            |                                                                 |                        | 7.00     |           |          | X        | X        | X    |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 25.00            |                                                                 |                        | 25.00    |           |          |          |          |      |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 25.00            |                                                                 |                        | 25.00    |           |          |          |          |      |
| Constructii                                                                                                                               | 71.01.01      | 25.00            |                                                                 |                        | 25.00    |           |          | X        | X        | X    |
| Servicii de sanatate publica                                                                                                              | 66.02.08      | 64.00            |                                                                 |                        | 25.00    |           |          | X        | X        | X    |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                                                    | 67.02         | 215.00           |                                                                 |                        | 64.00    |           |          |          |          |      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 215.00           |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 215.00           |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 215.00           |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 215.00           |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| Constructii                                                                                                                               | 71.01.01      | 200.00           |                                                                 |                        | 200.00   | 15.00     |          | X        | X        | X    |
| Masini, echipamente si mijloace de transport                                                                                              | 71.01.02      | 15.00            |                                                                 |                        | 200.00   |           |          | X        | X        | X    |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)                                                                 | 67.02.05      | 215.00           |                                                                 |                        |          | 15.00     |          | X        | X        | X    |
| Sport                                                                                                                                     | 67.02.05.01   | 215.00           |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                                                    | 69.02         | 1,645.00         |                                                                 |                        | 200.00   | 15.00     |          |          |          |      |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)                                               | 70.02         | 325.00           |                                                                 | 147.00                 | 1,048.00 | 450.00    |          |          |          |      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 325.00           |                                                                 | 147.00                 | 178.00   |           |          |          |          |      |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60            | 147.00           |                                                                 | 147.00                 |          |           |          |          |          |      |
| Fonduri europene nerambursabile                                                                                                           | 60.01         | 123.00           |                                                                 |                        |          |           |          | X        | X        | X    |
| Sume aferente TVA                                                                                                                         | 60.03         | 24.00            |                                                                 | 123.00                 |          |           |          | X        | X        | X    |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                      | 70            | 178.00           |                                                                 |                        | 24.00    |           |          | X        | X        | X    |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                                                                                       | 71            | 178.00           |                                                                 |                        | 178.00   |           |          |          |          |      |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                                                                                         | 71.01         | 178.00           |                                                                 |                        | 178.00   |           |          |          |          |      |
| Constructii                                                                                                                               | 71.01.01      | 178.00           |                                                                 |                        | 178.00   |           |          | X        | X        | X    |
| Locuinte (cod 70.02.03.01+70.02.03.30)                                                                                                    | 70.02.03      | 307.00           |                                                                 |                        | 178.00   |           |          | X        | X        | X    |
| Dezvoltarea sistemului de locuinte                                                                                                        | 70.02.03.01   | 307.00           |                                                                 | 147.00                 | 160.00   |           |          |          |          |      |
| Alimentare cu gaze naturale in localitati                                                                                                 | 70.02.07      | 18.00            |                                                                 | 147.00                 | 160.00   |           |          |          |          |      |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                                                              | 74.02         | 1,320.00         |                                                                 |                        | 18.00    |           |          |          |          |      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)                                                                                  |               | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |          |      |
|                                                                                                                                           |               |                  |                                                                 |                        | 870.00   | 450.00    |          |          |          |      |

| DENUMIREA INDICATORILOR                                            | Cod indicator | Buget 2026       |                                                                 |                        |          |           |          | Estimari |      |      |
|--------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|----------|-----------|----------|----------|------|------|
|                                                                    |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |          |           |          | 2027     | 2028 | 2029 |
|                                                                    |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II | Trim. III | Trim. IV |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                               | 70            | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                | 71            | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                  | 71.01         | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          |          |      |      |
| Constructii                                                        | 71.01.01      | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          | X        | X    | X    |
| Canalizarea si tratarea apelor reziduale                           | 74.02.06      | 1,320.00         |                                                                 |                        | 870.00   | 450.00    |          | X        | X    | X    |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02         | 2,045.00         |                                                                 |                        | 870.00   | 450.00    |          |          |      |      |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                      | 84.02         | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)           |               | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                               | 70            | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)                | 71            | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)                  | 71.01         | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| Constructii                                                        | 71.01.01      | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          | X        | X    | X    |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)         | 84.02.03      | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          | X        | X    | X    |
| Strazi                                                             | 84.02.03.03   | 2,045.00         |                                                                 | 436.00                 | 1,609.00 |           |          |          |      |      |
| Partea VI-a. REZERVE, EXCEDENT / DEFICIT ( 98.02-99.02)            | 96.02         | -392.80          |                                                                 |                        | -392.80  |           |          |          |      |      |
| DEFICIT 1) 99.02.97                                                | 99.02         | -392.80          |                                                                 |                        | -392.80  |           |          |          |      |      |
| Deficitul sectiunii de dezvoltare                                  | 99.02.97      | -392.80          |                                                                 |                        | -392.80  |           |          |          |      |      |

Ordonator Principal de credite,  
DULF VASILE

