

LISTA

Lista obiectivelor de investitii pe anul 2026 cu finantare partiala sau integrala de la buget

Prevederi 2026													Capacitate	Termen de plată PIF
Nr	Denumirea obiectivului	Valoarea totala	Valoarea totala actualizata	Total	Finantate din:									
					Surse proprii	Credite interne	Credite bancare externe (nerambursabile)	Alte surse constituite potrivit legii	Total alocatii bugetare	din aloc. buget local	care transferate de la buget stat			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	TOTAL	66872080	66872080	66872080	1232980			64939100	700000					
A	Lucrari in continuare	52599650	52599650	52599650	620550			51679100	300000					
B	Lucrari noi	13910000	13910000	13910000	250000			13260000	400000					
C	Alte lucrari de investitii	362430	362430	362430	362430			0						
	Cap 51.01.03	94430	94430	94430	94430									
A	Lucrari in continuare													
B	Lucrari noi													
C	Alte lucrari de investitii	94430	94430	94430	94430									
	Cap 61.05.00.71 Carosare autoutilitara pentru serviciul voluntar Situatii de Urgenta	10000	10000	10000	10000									
A	Lucrari in continuare													
B	Lucrari noi													
C	Alte lucrari de investitii	10000	10000	10000	10000									
	Cap 65.12.01.71 Achizitie masa tenis pentru After-school	6000	6000	6000	6000									

(lei)

[illegible]

Cap 70.06.00.58 Capacitati de producere energie din surse regenerabile de energie pentru consum propriu in comuna Plugari												
A	Lucrari in continuare	1174150	1174150	1174150	260550			913600				
B	Lucrari noi							913600				
C	Alte lucrari de investitii											
Cap 70.07.00.55 Infiintare retea de distributie gaze naturale Comuna Plugari din judetul Iasi si Comuna Prajeni din judetul Botosani												
A	Lucrari in continuare	39845000	39845000	39845000	0			39545000	300000			
B	Lucrari noi				0			39545000	300000			
C	Alte lucrari de investitii											
Cap 70.50.00.71 Amenajare piata Plugari												
A	Lucrari in continuare	1452000	1452000	1452000	450000			1002000				
B	Lucrari noi	1352000	1352000	1352000	350000			1002000				
C	Alte lucrari de investitii	100000	100000	100000	100000							
Cap 84.03.01.71 Reabilitare drumuri de interes local in comuna Plugari												
A	Lucrari in continuare	9000000	9000000	9000000				9000000				
B	Lucrari noi											
C	Alte lucrari de investitii											

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**Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare
la data 08-05-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	66,872.08	65,958.48	99	0.00	0	0.00	0	913.60	1
	- Verde	24,937.15	24,023.55	96	0.00	0	0.00	0	913.60	4
	- Mixt	40,295.00	40,295.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,567.50	1,567.50	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	72.43	72.43	100	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	94.43	94.43	100	0.00	0	0.00	0	0.00	0
	- Verde	1.00	1.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	21.00	21.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	72.43	72.43	100	0.00	0	0.00	0	0.00	0
1	Achizitie auto Program Rabla									
	- Verde	1.00	1.00	100	0.00	0	0.00	0	0.00	0
2	Achizitie furca buldoexcavator									
	- Neutru	5.00	5.00	100	0.00	0	0.00	0	0.00	0
3	Active fixe, studii de fezabilitate, proiectare, consultanta, taxe si avize									
	- Neetichetat	72.43	72.43	100	0.00	0	0.00	0	0.00	0
4	Transferuri catre asociatiile de dezvoltare cotizatii									
	- Neutru	16.00	16.00	100	0.00	0	0.00	0	0.00	0
61	Ordine publica si siguranta nationala	10.00	10.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	10.00	10.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	Carosare autoutilitara pentru Serviciul Voluntar Situatii de Urgenta									
	- Neutru	10.00	10.00	100	0.00	0	0.00	0	0.00	0
65	Invatamant	6.00	6.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	6.00	6.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	Achizitie masa tenis pentru After-school									
	- Neutru	6.00	6.00	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	1,930.50	1,930.50	100	0.00	0	0.00	0	0.00	0
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	450.00	450.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,430.50	1,430.50	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	Achizitie acoperis cladire baza sportiva									
	- Neutru	40.00	40.00	100	0.00	0	0.00	0	0.00	0
2	Achizitie litere volumetrice Sala Sport									
	- Neutru	62.00	62.00	100	0.00	0	0.00	0	0.00	0

3	Construire teren sport									
	- Neutru	100.00	100.00	100	0.00	0	0.00	0	0.00	0
4	Infiiintare piste pentru ciclisti									
	- Neutru	1,228.50	1,228.50	100	0.00	0	0.00	0	0.00	0
5	Intretinere zone verzi - Achizitie cosuri, jardiniere, aranjamente flori si amenajari florale									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
6	Utilitati studiu solutie transformator pentru Sala Sport Plugari									
	- Mixt	450.00	450.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	55,831.15	54,917.55	98	0.00	0	0.00	0	913.60	2
	- Verde	15,886.15	14,972.55	94	0.00	0	0.00	0	913.60	6
	- Mixt	39,845.00	39,845.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	Achizitie gard perimetru Piata si Sala Sport									
	- Neutru	15.00	15.00	100	0.00	0	0.00	0	0.00	0
2	Achizitie mijloace fixe Piata Plugari									
	- Neutru	65.00	65.00	100	0.00	0	0.00	0	0.00	0
3	Achizitie totem piata									
	- Neutru	20.00	20.00	100	0.00	0	0.00	0	0.00	0
	Amenajare piata Plugari									
	- Verde	1,352.00	1,352.00	100	0.00	0	0.00	0	0.00	0
5	Capacitati de productie energie din surse regenerabile de energie pentru consum propriu in comuna Plugari									
	- Verde	1,174.15	260.55	22	0.00	0	0.00	0	913.60	78
6	Infiiintare retea de canalizare									
	- Verde	13,360.00	13,360.00	100	0.00	0	0.00	0	0.00	0
7	Infiiintare retea de distributie gaze naturale Comuna Plugari din judetul Iasi si Comuna Prajeni din judetul Botosani									
	- Mixt	39,845.00	39,845.00	100	0.00	0	0.00	0	0.00	0
84	Transporturi	9,000.00	9,000.00	100	0.00	0	0.00	0	0.00	0
	- Verde	9,000.00	9,000.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	Reabilitare drumuri de interes local in comuna Plugari									
	- Verde	9,000.00	9,000.00	100	0.00	0	0.00	0	0.00	0

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