

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
PARAGRAFE PE ANUL 2021**

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Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	36,143,000	0	4,792,000	10,899,000	11,592,000	8,860,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	8,589,000	0	1,509,000	2,424,000	2,393,000	2,263,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	8,589,000	0	1,509,000	2,424,000	2,393,000	2,263,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	8,589,000	0	1,509,000	2,424,000	2,393,000	2,263,000
Autoritati executive	51.02.01.03	8,589,000	0	1,509,000	2,424,000	2,393,000	2,263,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	50,000	0	0	20,000	30,000	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	50,000	0	0	20,000	30,000	0
Din total capitol:							
Protectie civila si protectia contra incendiilor	61.02.05	50,000	0	0	20,000	30,000	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	10,991,000	0	1,586,000	3,350,000	3,633,000	2,422,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	3,121,000	0	435,000	741,000	993,000	952,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	1,572,000	0	139,000	297,000	588,000	548,000
Invatamant prescolar	65.02.03.01	463,000	0	0	13,000	200,000	250,000
Invatamant primar	65.02.03.02	1,109,000	0	139,000	284,000	388,000	298,000
Alte cheltuieli in domeniul invatamantului	65.02.50	1,549,000	0	296,000	444,000	405,000	404,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4,906,000	0	421,000	1,825,000	1,915,000	745,000

Denumire indicatori	Cod Indicator	Buget 2021					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	450,000	0	0	250,000	200,000	0
Case de cultura	67.02.03.06	450,000	0	0	250,000	200,000	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3,836,000	0	421,000	1,325,000	1,395,000	695,000
Sport	67.02.05.01	3,131,000	0	421,000	1,075,000	1,075,000	560,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	705,000	0	0	250,000	320,000	135,000
Servicii religioase	67.02.06	520,000	0	0	250,000	270,000	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	100,000	0	0	0	50,000	50,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	2,964,000	0	730,000	784,000	725,000	725,000
Din total capitol:							
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,885,000	0	476,000	509,000	450,000	450,000
Asistenta sociala in caz de invaliditate	68.02.05.02	1,885,000	0	476,000	509,000	450,000	450,000
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	1,079,000	0	254,000	275,000	275,000	275,000
Ajutor social	68.02.15.01	1,079,000	0	254,000	275,000	275,000	275,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	10,779,000	0	1,263,000	3,571,000	3,520,000	2,425,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	6,166,000	0	620,000	2,131,000	1,860,000	1,555,000
Din total capitol:							
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	1,371,000	0	0	921,000	200,000	250,000
Alte cheltuieli in domeniul locuintelor	70.02.03.30	1,371,000	0	0	921,000	200,000	250,000
Iluminat public si electrificari rurale	70.02.06	1,515,000	0	405,000	300,000	300,000	510,000
Alimentare cu gaze naturale in localitati	70.02.07	1,650,000	0	0	500,000	950,000	200,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,630,000	0	215,000	410,000	410,000	595,000
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	4,613,000	0	643,000	1,440,000	1,660,000	870,000
Din total capitol:							

		Buget 2021					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	4,083,000	0	643,000	1,260,000	1,310,000	870,000
Salubritate	74.02.05.01	4,083,000	0	643,000	1,260,000	1,310,000	870,000
Alte servicii in domeniul protectiei mediului	74.02.50	530,000	0	0	180,000	350,000	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	5,734,000	0	434,000	1,534,000	2,016,000	1,750,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	5,734,000	0	434,000	1,534,000	2,016,000	1,750,000
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,734,000	0	434,000	1,534,000	2,016,000	1,750,000
Drumuri si poduri	84.02.03.01	1,787,000	0	287,000	500,000	500,000	500,000
Strazi	84.02.03.03	3,947,000	0	147,000	1,034,000	1,516,000	1,250,000
Rezerve, Excedent/Deficit		0	0	0	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		0	0	0	0	0	0
Deficitul sectiunii de functionare		0	0	0	0	0	0
Deficitul sectiunii de dezvoltare		0	0	0	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	27,815,000	0	4,265,000	7,924,000	8,721,000	6,905,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	8,529,000	0	1,509,000	2,404,000	2,373,000	2,243,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	8,529,000	0	1,509,000	2,404,000	2,373,000	2,243,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	8,529,000	0	1,509,000	2,404,000	2,373,000	2,243,000
Autoritati executive	51.02.01.03	8,529,000	0	1,509,000	2,404,000	2,373,000	2,243,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	50,000	0	0	20,000	30,000	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	50,000	0	0	20,000	30,000	0

Denumire indicatori	Cod Indicator	Buget 2021					
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Din total capitol:							
Protectie civila si protectia contra incendiilor	61.02.05	50,000	0	0	20,000	30,000	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	9,921,000	0	1,586,000	3,100,000	3,248,000	1,987,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	2,621,000	0	435,000	641,000	793,000	752,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	1,072,000	0	139,000	197,000	388,000	348,000
Invatamant prescolar	65.02.03.01	463,000	0	0	13,000	200,000	250,000
Invatamant primar	65.02.03.02	609,000	0	139,000	184,000	188,000	98,000
Alte cheltuieli in domeniul invatamantului	65.02.50	1,549,000	0	296,000	444,000	405,000	404,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4,336,000	0	421,000	1,675,000	1,730,000	510,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	450,000	0	0	250,000	200,000	0
Case de cultura	67.02.03.06	450,000	0	0	250,000	200,000	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3,266,000	0	421,000	1,175,000	1,210,000	460,000
Sport	67.02.05.01	2,631,000	0	421,000	925,000	925,000	360,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	635,000	0	0	250,000	285,000	100,000
Servicii religioase	67.02.06	520,000	0	0	250,000	270,000	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	100,000	0	0	0	50,000	50,000
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	2,964,000	0	730,000	784,000	725,000	725,000
Din total capitol:							
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,885,000	0	476,000	509,000	450,000	450,000
Asistenta sociala in caz de invaliditate	68.02.05.02	1,885,000	0	476,000	509,000	450,000	450,000
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	1,079,000	0	254,000	275,000	275,000	275,000
Ajutor social	68.02.15.01	1,079,000	0	254,000	275,000	275,000	275,000

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	6,381,000	0	736,000	1,400,000	2,320,000	1,925,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	2,651,000	0	126,000	360,000	1,110,000	1,055,000
Din total capitol:							
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	450,000	0	0	0	200,000	250,000
Alte cheltuieli in domeniul locuintelor	70.02.03.30	450,000	0	0	0	200,000	250,000
Iluminat public si electrificari rurale	70.02.06	783,000	0	123,000	150,000	150,000	360,000
Alimentare cu gaze naturale in localitati	70.02.07	450,000	0	0	0	450,000	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	968,000	0	3,000	210,000	310,000	445,000
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	3,730,000	0	610,000	1,040,000	1,210,000	870,000
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	3,200,000	0	610,000	860,000	860,000	870,000
Salubritate	74.02.05.01	3,200,000	0	610,000	860,000	860,000	870,000
Alte servicii in domeniul protectiei mediului	74.02.50	530,000	0	0	180,000	350,000	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2,934,000	0	434,000	1,000,000	750,000	750,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	2,934,000	0	434,000	1,000,000	750,000	750,000
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,934,000	0	434,000	1,000,000	750,000	750,000
Drumuri si poduri	84.02.03.01	1,787,000	0	287,000	500,000	500,000	500,000
Strazi	84.02.03.03	1,147,000	0	147,000	500,000	250,000	250,000
Rezerve, Excedent/Deficit		0	0	0	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de functionare		0	0	0	0	0	0
Deficit		0	0	0	0	0	0
Deficitul sectiunii de functionare		0	0	0	0	0	0

		Buget 2021					
Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	8,328,000	0	527,000	2,975,000	2,871,000	1,955,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	60,000	0	0	20,000	20,000	20,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	60,000	0	0	20,000	20,000	20,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	60,000	0	0	20,000	20,000	20,000
Autoritati executive	51.02.01.03	60,000	0	0	20,000	20,000	20,000
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	1,070,000	0	0	250,000	385,000	435,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	500,000	0	0	100,000	200,000	200,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	500,000	0	0	100,000	200,000	200,000
Invatamant primar	65.02.03.02	500,000	0	0	100,000	200,000	200,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	570,000	0	0	150,000	185,000	235,000
Din total capitol:							
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	570,000	0	0	150,000	185,000	235,000
Sport	67.02.05.01	500,000	0	0	150,000	150,000	200,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	70,000	0	0	0	35,000	35,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	4,398,000	0	527,000	2,171,000	1,200,000	500,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	3,515,000	0	494,000	1,771,000	750,000	500,000
Din total capitol:							
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	921,000	0	0	921,000	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	921,000	0	0	921,000	0	0
Iluminat public si electrificari rurale	70.02.06	732,000	0	282,000	150,000	150,000	150,000
Alimentare cu gaze naturale in localitati	70.02.07	1,200,000	0	0	500,000	500,000	200,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	662,000	0	212,000	200,000	100,000	150,000

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	883,000	0	33,000	400,000	450,000	0
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	883,000	0	33,000	400,000	450,000	0
Salubritate	74.02.05.01	883,000	0	33,000	400,000	450,000	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2,800,000	0	0	534,000	1,266,000	1,000,000
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	2,800,000	0	0	534,000	1,266,000	1,000,000
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,800,000	0	0	534,000	1,266,000	1,000,000
Strazi	84.02.03.03	2,800,000	0	0	534,000	1,266,000	1,000,000
Rezerve, Excedent/Deficit		0	0	0	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		0	0	0	0	0	0
Deficitul sectiunii de dezvoltare		0	0	0	0	0	0

Conducatorul institutiei
NICULAE CRISTIAN

Conducatorul compartimentului
financiar - contabil
ALECU NICOLETA ANDREEA