

BUGET 2024
rectificare iunie

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program rectificat	Program trimestrial			
				Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	21.032.358	12.341.574	8.690.784	0	0
I. VENITURI CURENTE	2	00.02	21.032.358	12.341.574	8.690.784	0	0
C. VENITURI NEFISCALE	3	00.12	21.032.358	12.341.574	8.690.784	0	0
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	21.032.358	12.341.574	8.690.784	0	0
Alte operatiuni financiare	5	41.07	21.032.358	12.341.574	8.690.784	0	0
Sume aferente creditelor interne	6	41.07.02	21.032.358	12.341.574	8.690.784	0	0
Sume aferente creditelor interne	7	41.07.02.01	21.032.358	12.341.574	8.690.784	0	0
TOTAL CHELTUIELI	8		21.032.358	12.341.574	8.690.784	0	0
CHELTUIELI CURENTE	9	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	21.032.358	12.341.574	8.690.784	0	0
TITLUL XV ACTIVE NEFINANCIARE	11	71	21.032.358	12.341.574	8.690.784	0	0
Active fixe	12	71.01	21.032.358	12.341.574	8.690.784	0	0
Constructii	13	71.01.01	21.032.358	12.341.574	8.690.784	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	14	64.07	70.000	70.000	0	0	0
Invatamant	15	65.07	70.000	70.000	0	0	0
CHELTUIELI CURENTE	16	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	17	70	70.000	70.000	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	18	71	70.000	70.000	0	0	0
Active fixe	19	71.01	70.000	70.000	0	0	0
Constructii	20	71.01.01	70.000	70.000	0	0	0
Din total capitol							
Invatamant secundar	21	65.07.04	70.000	70.000	0	0	0
Invatamant secundar superior	22	65.07.04.02	70.000	70.000	0	0	0
CHELTUIELI DE CAPITAL	24	70	70.000	70.000	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	25	71	70.000	70.000	0	0	0

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				Trim I	Trim II	Trim III	Trim IV
Active fixe	26	71.01	70.000	70.000	0	0	0
Constructii	27	71.01.01	70.000	70.000	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	28	69.07	6.545.358	5.275.358	1.270.000	0	0
Locuinte, servicii si dezvoltare publica	29	70.07	4.800.574	3.530.574	1.270.000	0	0
CHELTUIELI CURENTE	30	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	31	70	4.800.574	3.530.574	1.270.000	0	0
TITLUL XV ACTIVE NEFINANCIARE	32	71	4.800.574	3.530.574	1.270.000	0	0
Active fixe	33	71.01	4.800.574	3.530.574	1.270.000	0	0
Constructii	34	71.01.01	4.800.574	3.530.574	1.270.000	0	0
Din total capitol							
Alimentare cu apa si amenajari hidrotehnice	35	70.07.05	4.800.574	3.530.574	1.270.000	0	0
Alimentare cu apa	36	70.07.05.01	4.800.574	3.530.574	1.270.000	0	0
CHELTUIELI DE CAPITAL	38	70	4.800.574	3.530.574	1.270.000	0	0
TITLUL XV ACTIVE NEFINANCIARE	39	71	4.800.574	3.530.574	1.270.000	0	0
Active fixe	40	71.01	4.800.574	3.530.574	1.270.000	0	0
Constructii	41	71.01.01	4.800.574	3.530.574	1.270.000	0	0
Protectia mediului	42	74.07	1.744.784	1.744.784	0	0	0
CHELTUIELI CURENTE	43	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	44	70	1.744.784	1.744.784	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	45	71	1.744.784	1.744.784	0	0	0
Active fixe	46	71.01	1.744.784	1.744.784	0	0	0
Constructii	47	71.01.01	1.744.784	1.744.784	0	0	0
Din total capitol							
Canalizarea si tratarea apelor reziduale	48	74.07.06	1.744.784	1.744.784	0	0	0
CHELTUIELI DE CAPITAL	50	70	1.744.784	1.744.784	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	51	71	1.744.784	1.744.784	0	0	0
Active fixe	52	71.01	1.744.784	1.744.784	0	0	0
Constructii	53	71.01.01	1.744.784	1.744.784	0	0	0

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Partea a V-a ACTIUNI ECONOMICE	54	79.07	14.417.000	6.996.216	7.420.784	0	0
Transporturi	55	84.07	14.417.000	6.996.216	7.420.784	0	0
CHELTUIELI CURENTE	56	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	57	70	14.417.000	6.996.216	7.420.784	0	0
TITLUL XV ACTIVE NEFINANCIARE	58	71	14.417.000	6.996.216	7.420.784	0	0
Active fixe	59	71.01	14.417.000	6.996.216	7.420.784	0	0
Constructii	60	71.01.01	14.417.000	6.996.216	7.420.784	0	0
Din total capitol							
Transport rutier	61	84.07.03	14.417.000	6.996.216	7.420.784	0	0
Strazi	62	84.07.03.03	14.417.000	6.996.216	7.420.784	0	0
CHELTUIELI DE CAPITAL	64	70	14.417.000	6.996.216	7.420.784	0	0
TITLUL XV ACTIVE NEFINANCIARE	65	71	14.417.000	6.996.216	7.420.784	0	0
Active fixe	66	71.01	14.417.000	6.996.216	7.420.784	0	0
Constructii	67	71.01.01	14.417.000	6.996.216	7.420.784	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	68	96.01	0	0	0	0	0
REZERVE	69	97.01	0	0	0	0	0
EXCEDENT	70	98.01	0	0	0	0	0
DEFICIT	71	99.01	0	0	0	0	0