

DEVIZIUL GENERAL

privind cheltuielile necesare realizarii obiectivului de investitie: "INFINTARE DISPENSAR IN COMUNA BEZDEAD, JUDETUL DAMBOVITA PRIN REABILITARE, MODERNIZARE, EXTINDERE SI DOTARE CLADIRE EXISTENTA"

Faza de proiectare: S.F.

in LEI/EURO la cursul BNR (din 12.11.2020) 1EURO = 4,8686 Lei															TVA = 1,19												
nr. crt.	Denumirea capitolelor și a subcapitolelor de cheltuieli	Valoare finanțată prin program ("C.N.I." - S.A.)						Valoare finanțată de UAT Bezdead, jud. Dambovită - valori neeligibile						Valoare totală Investiție (CNI+UAT Bezdead)													
		valoare (fără TVA)		TVA		valoare (inclusiv TVA)		valoare (fără TVA)		TVA		valoare (inclusiv TVA)		valoare (fără TVA)		TVA		valoare (inclusiv TVA)									
		lei	euro	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro	lei	euro								
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16											
CAPITOLUL 1. Cheltuieli pentru obtinerea si amenajarea terenului																											
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	4,416.60	907.16	839.15	5,255.75	1,079.52	4,416.60	907.16	839.15	5,255.75	1,079.52											
1.3	Amenajări pentru protecția mediului și aducerea la starea inițială	0.00	0.00	0.00	0.00	0.00	2,576.09	529.12	489.46	3,065.55	629.66	2,576.09	529.12	489.46	3,065.55	629.66											
1.4	Cheltuieli pt relocarea/protecția utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
	Total capitolul 1	0.00	0.00	0.00	0.00	0.00	6,992.69	1,436.28	1,328.61	8,321.30	1,709.18	6,992.69	1,436.28	1,328.61	8,321.30	1,709.18											
CAPITOLUL 2. Cheltuieli pentru asigurarea utilitatilor necesare obiectivului																											
2.1.1	Bransament apa, retele incinta, canalizare menajera incinta gaze	0.00	0.00	0.00	0.00	0.00	49,934.46	10,256.43	9,487.55	59,422.01	12,205.15	49,934.46	10,256.43	9,487.55	59,422.01	12,205.15											
	Total capitolul 2	0.00	0.00	0.00	0.00	0.00	49,934.46	10,256.43	9,487.55	59,422.01	12,205.15	49,934.46	10,256.43	9,487.55	59,422.01	12,205.15											
CAPITOLUL 3. Cheltuieli pentru proiectare si asistenta tehnica																											
Studii de teren																											
3.1	3.1.1	Studii de teren	0.00	0.00	0.00	0.00	1,500.00	308.10	285.00	1,785.00	366.64	1,500.00	308.10	285.00	1,785.00	366.64											
	3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
	3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
3.2	Taxe pentru obținerea de avize, acorduri și autorizații																										
3.3.	Expertiza tehnica																										
3.4.	Certificarea performantei energetice si auditul energetic al cladirilor																										
3.5.	Proiectare și inginerie																										
	3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	17,000.00	3,491.76	3,230.00	20,230.00	4,155.20	17,000.00	3,491.76	3,230.00	20,230.00	4,155.20											
	3.5.2.	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
	3.5.3.	Studiu de fezabilitate si deviz general	0.00	0.00	0.00	0.00	17,000.00	3,491.76	3,230.00	20,230.00	4,155.20	17,000.00	3,491.76	3,230.00	20,230.00	4,155.20											
	3.5.4.	Documentatii tehnice necesare in vederea obtinerii avizelor/ acordurilor/autorizatiilor	500.00	102.70	95.00	595.00	122.21	0.00	0.00	0.00	0.00	500.00	102.70	95.00	595.00	122.21											
	3.5.5.	Verificare tehnica de calitate a proiectului tehnic si a detaliilor de executie	2,500.00	513.49	475.00	2,975.00	611.06	0.00	0.00	0.00	0.00	2,500.00	513.49	475.00	2,975.00	611.06											
	3.5.6.	Proiect tehnic si detalii de executie	30,000.00	6,161.94	5,700.00	35,700.00	7,332.70	0.00	0.00	0.00	0.00	30,000.00	6,161.94	5,700.00	35,700.00	7,332.70											
3.6.	Organizarea procedurilor de achizitie																										
3.7.	Consultanta																										
	3.7.1.	Managementul de proiect pt obiectivul de investitie	9,078.78	1,864.76	1,724.97	10,803.75	2,219.07	199.18	184.25	1,154.00	237.03	9,078.78	1,864.76	1,724.97	10,803.75	2,219.07											
	3.7.2.	Consultanta -SSM	12,000.00	2,464.77	2,280.00	14,280.00	2,933.08	0.00	0.00	0.00	0.00	12,000.00	2,464.77	2,280.00	14,280.00	2,933.08											
	Asistenta tehnica	13,618.17	2,797.14	2,587.45	16,205.62	3,328.60	1,454.62	298.78	276.38	1,731.00	355.54	15,072.79	3,095.92	2,863.83	17,936.62	3,684.14											
	3.8.1.	Asistenta tehnica din partea proiectantului	4,539.39	932.38	862.48	5,401.87	1,109.53	99.59	92.13	577.00	118.51	4,539.39	932.38	862.48	5,401.87	1,109.53											
	3.8.1.1	pe perioada de executie a lucrarilor	2,723.63	559.43	517.49	3,241.12	665.72	59.76	55.28	346.20	71.11	2,723.63	559.43	517.49	3,241.12	665.72											
	3.8.1.2	pt participare proiectant la fazele incluse in PCLE	1,815.76	372.95	344.99	2,160.75	443.81	39.84	36.85	230.80	47.41	1,815.76	372.95	344.99	2,160.75	443.81											
	3.8.2	Asistenta tehnica prin diriginta de santier	9,078.78	1,864.76	1,724.97	10,803.75	2,219.07	199.18	184.25	1,154.00	237.03	9,078.78	1,864.76	1,724.97	10,803.75	2,219.07											
	Total capitolul 3	67,696.95	13,904.81	12,862.42	80,559.37	16,546.72	29,424.37	6,043.70	5,400.63	34,825.00	7,152.98	67,696.95	13,904.81	12,862.42	80,559.37	16,546.72											
CAPITOLUL 4. Cheltuieli pentru investitia de baza																											
Constructii si instalatii																											
4.1	4.1.1	rezistenta	338,083.97	69,441.72	64,235.95	402,319.92	82,635.65	0.00	0.00	0.00	0.00	338,083.97	69,441.72	64,235.95	402,319.92	82,635.65											
	4.1.2	arhitectura	356,105.91	73,143.39	67,660.12	423,766.03	87,040.63	0.00	0.00	0.00	0.00	356,105.91	73,143.39	67,660.12	423,766.03	87,040.63											
	4.1.3	instalatii electrice	25,459.13	5,229.25	4,837.23	30,296.36	6,222.81	0.00	0.00	0.00	0.00	25,459.13	5,229.25	4,837.23	30,296.36	6,222.81											
	4.1.4	instalatii electrice - telecomunicatii	3,723.64	764.83	707.49	4,431.13	910.14	0.00	0.00	0.00	0.00	3,723.64	764.83	707.49	4,431.13	910.14											
	4.1.5	instalatii electrice - sistem detectie incendiu	12,882.42	2,646.02	2,447.66	15,330.08	3,148.77	0.00	0.00	0.00	0.00	12,882.42	2,646.02	2,447.66	15,330.08	3,148.77											
	4.1.6.	Instalatii electrice - sistem antiinfractie	6,748.78	1,386.18	1,282.27	8,031.05	1,649.56	0.00	0.00	0.00	0.00	6,748.78	1,386.18	1,282.27	8,031.05	1,649.56											
	4.1.7	instalatii electrice - sistem supraveghere video	10,320.01	2,119.71	1,960.80	12,280.81	2,522.45	0.00	0.00	0.00	0.00	10,320.01	2,119.71	1,960.80	12,280.81	2,522.45											
	4.1.8	instalatie paratrasnet + priza de pamant	8,195.87	1,683.41	1,557.22	9,753.09	2,003.26	0.00	0.00	0.00	0.00	8,195.87	1,683.41	1,557.22	9,753.09	2,003.26											
	4.1.9	instalatii sanitare	25,417.08	5,220.61	4,829.25	30,246.33	6,212.53	0.00	0.00	0.00	0.00	25,417.08	5,220.61	4,829.25	30,246.33	6,212.53											
	4.1.10	instalatii termice	23,757.63	4,879.77	4,513.95	28,271.58	5,806.92	0.00	0.00	0.00	0.00	23,757.63	4,879.77	4,513.95	28,271.58	5,806.92											
	4.1.11	instalatii gaze	2,452.30	503.70	465.94	2,918.24	599.40	0.00	0.00	0.00	0.00	2,452.30	503.70	465.94	2,918.24	599.40											
	4.1.12	Instalatii - energie alternativa	5,528.54	1,135.55	1,050.42	6,578.96	1,351.30	0.00	0.00	0.00	0.00	5,528.54	1,135.55	1,050.42	6,578.96	1,351.30											
	4.1.13	terasamente + sistemalizare verticala	0.00	0.00	0.00	0.00	0.00	5,042.37	4,664.36	29,213.63	6,000.42	0.00	5,042.37	4,664.36	29,213.63	6,000.42											
	total cap. 4.1	818,675.28	168,154.15	155,548.30	974,223.58	200,103.43	24,549.27	5,042.37	4,664.36	29,213.63	6,000.42	818,675.28	168,154.15	155,548.30	974,223.58	200,103.43											

4.2	Montaje utilaje tehnologice															
	4.2.1 - Montaj utilaje si echipamente															
	Utilaje, echipamente tehnologice si functionale cu montaj															
	total cap 4.2															
4.3	Utilaje, echipamente tehnologice si functionale cu montaj															
	4.3.1. echipamente electrice curenti tari															
	total cap. 4.3															
	Utilaje fara montaj si echipamente de transport															
4.4	4.4.1 Utilaje fara montaj si echipamente de transport															
	total cap. 4.4															
	Dotări															
	4.5.1.1 Dotari-echipament tehnic minim necesar															
4.5	4.5.1.2 Dotari PSI															
	total cap. 4.5															
	Active necorporate															
	total cap. 4.6															
Total capitolul 4																
CAPITOLUL 5. Alte cheltuieli																
5.1	Organizare de santier															
	5.1.1 Lucrari de constructii (1.5%)															
	5.1.2 Cheltuieli conex organizarii santierului (0.5%)															
	Comisioane, cote, taxe															
5.2	Taxa I.S.C. (0.6%)															
	* conform Legea 10/95 (0.5%)															
	* conform Legea 453/01 (0.1%)															
	5.2.2 Casa Sociala a Constructorului (0.5%)															
5.3	Taxa de timbru arhitect 0.05%															
	Cheltuieli diverse si neprevazute (15%)															
	5.4 Cotă C.N.I.															
	Total capitolul 5															
CAPITOLUL 6 Cheltuieli pentru probe tehnologice și teste și predare la beneficiar																
6.1	Pregătirea personalului de exploatare															
6.2	Probe tehnologice și teste															
Total capitol 6																
TOTAL																
Din care C+M																