

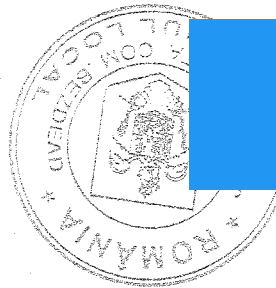
PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

DENUMIREA OBIECTIVULUI	I/II	TOTAL	CHELTUIE LI 31.12.2023	PROGRAM 2024	TRIM.I	TRIM.II	TRIM. III	TRIM.IV	ANI URM
TOTAL SURSE FINANTARE									
	I	14757.20	2336.20	12421.00	971.00	1960.00	9490.00	0.00	
	II	6657.20	2336.20	4321.00	971.00	1960.00	1390.00	0.00	
02 buget local, din care:									
	I	14757.20	2336.20	12421.00	971.00	1960.00	9490.00	0.00	
	II	6657.20	2336.20	4321.00	971.00	1960.00	1390.00	0.00	
PROGRAM PNRR 60.02	I	1999.60	787.60	1212.00		711.00	501.00		
	II	1999.60	787.60	1212.00		711.00	501.00		
fonduri europene nerambursabile	I	1722.40	704.10	1018.30		597.30	421.00		
	II	1722.40	704.10	1018.30		597.30	421.00		
sume aferete TVA	I	277.20	83.50	193.70		113.70	80.00		
	II	197.20	83.50	118.70		113,7	80.00		
71 Active nefinanciare									
	I	12757.6	1548.6	11209	971	1249	8989	0	
	II	4657.6	1548.6	3109	971	1249	889	0	
70101 Active fixe									
	I	12757.6	1548.6	11209	971	1249	8989	0	
	II	4605.6	1548.6	2272	971	1249	889	0	
710101 constructii									
	I	11208	479	10729	543	1249	8937	0	
	II	3108	479	2629	543	1249	837	0	
710102 Masini, utilaje									
	I								
	II								
710130 alte cheltuieli de investitii									
	I	1549.6	1069.6	480	428		52	0	
	II	1497.6	1069.6	480	428		52	0	
710103 reparatii capitale									
	I								
	II								

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e)alte cheltuieli asimilate investitiilor RK	I							
	II							
CAPITOLUL 51.02	I	1648.6	868.6	780	81	647	52	
	II	1648.6	868.6	780	81	647	52	
ASIGURAREA INFRASTRUCTURII PENTRU TRANSPORT VERDE								
PROGRAM PNRR 60.02	I	1434.6	787.6	647		647		
	II	1434.6	787.6	647		647		
fonduri europene nerambursabile	I	1247.6	704.1	543.5		543.5		
	II	1247.6	704.1	543.5		543.5		
sume aferete TVA	I	187	83.5	103.5		103.5		
	II	187	83.5	103.5		103.5		
PUG								
Alte cheltuieli de investitii-	I	162	81	81	81			
cheltuieli asimilate investitiilor	II	162	81	81	81			
CADASTRE OCPI								
Alte cheltuieli de investitii-	I	52		52			52	
cheltuieli asimilate investitiilor	II	52		52			52	
CAP 65 .02								
	I	2025	46	1979	477	64	1438	
	II	2025	46	1979	477	64	1438	
REABILITARE GRADINITA MAGURA								
71.01.01	I	1308	46	1262	325		937	
Constructii	II	1308	46	1262	325		937	
INFIIINTARE GRADINITA CU PROGRAM PRELUNGIT								
71.01.30	I	152		152	152			
Alte cheltuieli de investitii	II	152		152	152			
DOTARE CU MOBILIER, MAT DIDACTICE SI ECHIPAMENTE DIGITALE SC GR RADULESCU								
PROGRAM PNRR 60.02	I	565		565		64	501	
	II	565		565		64	501	
fonduri europene nerambursabile	I	474.8		474.8		53.8	421	
	II	474.8		474.8		53.8	421	
sume aferente TVA	I	90.2		90.2		10.2	80	



	II	90.2		90.2		10.2	80		
CAP 74.02									
INTRODUCERE CANALIZARE IN LOCALITATE									
71.01.01	I	840	213	627	65	662	-100		
Constructii	II	840	213	627	65	662	-100		
CAP 83.02									
AMENAJAMENT SILVIC									
71.01.30	I	35	31	4	4				
Alte cheltuieli asimilate investitiilor	II	35	31	4	4				
CAP 84.02									
	I	9421	390	0	344	587	8100	0	0
	II	1321	390	931	344	587	0	0	
MODERNIZARE DRUMURI DE INTERES LOCAL									
71.01.30	I	361	170	191	191		0		
Alte cheltuieli de investitii	II	361	170	191	191				
REABILITARE/MODERNIZARE DRUMURI ULITE LOCALE SI POD									
71.01.01	I	9060	220	8840	153	587	8100		
Constructii	II	960	220	740	153	587			