

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.09.2024

Cod 21

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| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)                      | 4902          | 119,200                                   | 119,200               | 26,009,060                                | 25,116,820            | 10,202,856           | 10,202,856         | 10,202,856      | 0                            | 10,457,905          |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002          | 0                                         | 0                     | 2,604,500                                 | 2,140,150             | 1,898,766            | 1,898,766          | 1,898,766       | 0                            | 2,074,628           |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          | 0                                         | 0                     | 2,424,990                                 | 1,998,250             | 1,794,282            | 1,794,282          | 1,794,282       | 0                            | 1,960,678           |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        | 0                                         | 0                     | 2,424,990                                 | 1,998,250             | 1,794,282            | 1,794,282          | 1,794,282       | 0                            | 1,960,678           |
| Autoritati executive                                                            | 51020103      | 0                                         | 0                     | 2,424,990                                 | 1,998,250             | 1,794,282            | 1,794,282          | 1,794,282       | 0                            | 1,960,678           |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402          | 0                                         | 0                     | 176,750                                   | 141,900               | 104,484              | 104,484            | 104,484         | 0                            | 113,950             |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205        | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210        | 0                                         | 0                     | 159,750                                   | 124,900               | 101,949              | 101,949            | 101,949         | 0                            | 111,415             |
| Alte servicii publice generale                                                  | 540250        | 0                                         | 0                     | 5,000                                     | 5,000                 | 2,535                | 2,535              | 2,535           | 0                            | 2,535               |
| Tranzactii privind datoria publica si imprumuturi                               | 5502          | 0                                         | 0                     | 2,760                                     | 0                     | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          | 0                                         | 0                     | 37,000                                    | 37,000                | 20,351               | 20,351             | 20,351          | 0                            | 20,351              |
| Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)         | 6102          | 0                                         | 0                     | 37,000                                    | 37,000                | 20,351               | 20,351             | 20,351          | 0                            | 20,351              |
| Ordine publica (cod 61.02.03.04)                                                | 610203        | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Politie locala                                                                  | 61020304      | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        | 0                                         | 0                     | 25,000                                    | 25,000                | 20,351               | 20,351             | 20,351          | 0                            | 20,351              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod                                 | 6302          | 119,200                                   | 119,200               | 6,151,660                                 | 5,841,830             | 3,022,756            | 3,022,756          | 3,022,756       | 0                            | 3,087,485           |

| A                                                                                                      | B        | 1       | 2       | 3          | 4          | 5         | 6         | 7         | 8=6-7 | 9         |
|--------------------------------------------------------------------------------------------------------|----------|---------|---------|------------|------------|-----------|-----------|-----------|-------|-----------|
| 65.02+66.02+67.02+68.02)                                                                               |          |         |         |            |            |           |           |           |       |           |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)                     | 6502     | 0       | 0       | 2,535,920  | 2,420,540  | 1,890,929 | 1,890,929 | 1,890,929 | 0     | 1,890,929 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                   | 650204   | 0       | 0       | 2,474,920  | 2,377,540  | 1,847,929 | 1,847,929 | 1,847,929 | 0     | 1,847,929 |
| Invatamant secundar inferior                                                                           | 65020401 | 0       | 0       | 2,474,920  | 2,377,540  | 1,847,929 | 1,847,929 | 1,847,929 | 0     | 1,847,929 |
| Alte cheltuieli in domeniul invatamantului                                                             | 650250   | 0       | 0       | 61,000     | 43,000     | 43,000    | 43,000    | 43,000    | 0     | 43,000    |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                                              | 6602     | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                                | 660250   | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Alte institutii si actiuni sanitare                                                                    | 66025050 | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                 | 6702     | 119,200 | 119,200 | 435,460    | 421,170    | 245,300   | 245,300   | 245,300   | 0     | 252,758   |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)                | 670203   | 119,200 | 119,200 | 388,460    | 374,170    | 229,154   | 229,154   | 229,154   | 0     | 236,612   |
| Biblioteci publice comunale, oratenesti, municipale                                                    | 67020302 | 0       | 0       | 90,780     | 76,490     | 64,976    | 64,976    | 64,976    | 0     | 72,434    |
| Camine culturale                                                                                       | 67020307 | 119,200 | 119,200 | 297,680    | 297,680    | 164,178   | 164,178   | 164,178   | 0     | 164,178   |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                       | 670205   | 0       | 0       | 27,000     | 27,000     | 16,146    | 16,146    | 16,146    | 0     | 16,146    |
| Sport                                                                                                  | 67020501 | 0       | 0       | 27,000     | 27,000     | 16,146    | 16,146    | 16,146    | 0     | 16,146    |
| Servicii religioase                                                                                    | 670206   | 0       | 0       | 20,000     | 20,000     | 0         | 0         | 0         | 0     | 0         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     | 0       | 0       | 1,169,670  | 989,510    | 886,527   | 886,527   | 886,527   | 0     | 943,798   |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                     | 680205   | 0       | 0       | 1,038,200  | 890,580    | 804,391   | 804,391   | 804,391   | 0     | 852,196   |
| Asistenta sociala in caz de invaliditate                                                               | 68020502 | 0       | 0       | 1,038,200  | 890,580    | 804,391   | 804,391   | 804,391   | 0     | 852,196   |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                            | 680215   | 0       | 0       | 17,000     | 8,000      | 1,100     | 1,100     | 1,100     | 0     | 1,100     |
| Ajutor social                                                                                          | 68021501 | 0       | 0       | 17,000     | 8,000      | 1,100     | 1,100     | 1,100     | 0     | 1,100     |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                       | 680250   | 0       | 0       | 114,470    | 90,930     | 81,036    | 81,036    | 81,036    | 0     | 90,502    |
| Alte cheltuieli in domeniul asistentei sociale                                                         | 68025050 | 0       | 0       | 114,470    | 90,930     | 81,036    | 81,036    | 81,036    | 0     | 90,502    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                 | 6902     | 0       | 0       | 15,053,560 | 14,989,500 | 3,678,705 | 3,678,705 | 3,678,705 | 0     | 3,693,163 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                  | 7002     | 0       | 0       | 1,027,580  | 1,027,580  | 265,473   | 265,473   | 265,473   | 0     | 265,473   |
| Iluminat public si electrificari rurale                                                                | 700206   | 0       | 0       | 832,580    | 832,580    | 170,975   | 170,975   | 170,975   | 0     | 170,975   |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii                                      | 700250   | 0       | 0       | 195,000    | 195,000    | 94,498    | 94,498    | 94,498    | 0     | 94,498    |

| A                                                                               | B        | 1 | 2 | 3          | 4          | 5         | 6         | 7         | 8=6-7 | 9         |
|---------------------------------------------------------------------------------|----------|---|---|------------|------------|-----------|-----------|-----------|-------|-----------|
| comunale                                                                        |          |   |   |            |            |           |           |           |       |           |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                    | 7402     | 0 | 0 | 14,025,980 | 13,961,920 | 3,413,232 | 3,413,232 | 3,413,232 | 0     | 3,427,690 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)               | 740205   | 0 | 0 | 5,137,230  | 5,073,170  | 777,115   | 777,115   | 777,115   | 0     | 791,573   |
| Salubritate                                                                     | 74020501 | 0 | 0 | 649,440    | 585,380    | 573,744   | 573,744   | 573,744   | 0     | 588,202   |
| Colectarea, tratarea si distrugerea deseurilor                                  | 74020502 | 0 | 0 | 4,487,790  | 4,487,790  | 203,371   | 203,371   | 203,371   | 0     | 203,371   |
| Canalizarea si tratarea apelor reziduale                                        | 740206   | 0 | 0 | 8,888,750  | 8,888,750  | 2,636,117 | 2,636,117 | 2,636,117 | 0     | 2,636,117 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                  | 7902     | 0 | 0 | 2,162,340  | 2,108,340  | 1,582,278 | 1,582,278 | 1,582,278 | 0     | 1,582,278 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                          | 8402     | 0 | 0 | 2,162,340  | 2,108,340  | 1,582,278 | 1,582,278 | 1,582,278 | 0     | 1,582,278 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                               | 840203   | 0 | 0 | 2,162,340  | 2,108,340  | 1,582,278 | 1,582,278 | 1,582,278 | 0     | 1,582,278 |
| Drumuri si poduri                                                               | 84020301 | 0 | 0 | 441,550    | 441,550    | 47,600    | 47,600    | 47,600    | 0     | 47,600    |
| Strazi                                                                          | 84020303 | 0 | 0 | 1,720,790  | 1,666,790  | 1,534,678 | 1,534,678 | 1,534,678 | 0     | 1,534,678 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902     | 0 | 0 | 7,139,450  | 6,247,210  | 5,428,789 | 5,428,789 | 5,428,789 | 0     | 5,683,838 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002     | 0 | 0 | 2,503,400  | 2,039,050  | 1,822,378 | 1,822,378 | 1,822,378 | 0     | 1,998,240 |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102     | 0 | 0 | 2,323,890  | 1,897,150  | 1,717,894 | 1,717,894 | 1,717,894 | 0     | 1,884,290 |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201   | 0 | 0 | 2,323,890  | 1,897,150  | 1,717,894 | 1,717,894 | 1,717,894 | 0     | 1,884,290 |
| Autoritati executive                                                            | 51020103 | 0 | 0 | 2,323,890  | 1,897,150  | 1,717,894 | 1,717,894 | 1,717,894 | 0     | 1,884,290 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402     | 0 | 0 | 176,750    | 141,900    | 104,484   | 104,484   | 104,484   | 0     | 113,950   |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205   | 0 | 0 | 12,000     | 12,000     | 0         | 0         | 0         | 0     | 0         |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210   | 0 | 0 | 159,750    | 124,900    | 101,949   | 101,949   | 101,949   | 0     | 111,415   |
| Alte servicii publice generale                                                  | 540250   | 0 | 0 | 5,000      | 5,000      | 2,535     | 2,535     | 2,535     | 0     | 2,535     |
| Tranzactii privind datoria publica si imprumuturi                               | 5502     | 0 | 0 | 2,760      | 0          | 0         | 0         | 0         | 0     | 0         |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902     | 0 | 0 | 31,800     | 31,800     | 15,234    | 15,234    | 15,234    | 0     | 15,234    |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)          | 6102     | 0 | 0 | 31,800     | 31,800     | 15,234    | 15,234    | 15,234    | 0     | 15,234    |
| Ordine publica (cod 61.02.03.04)                                                | 610203   | 0 | 0 | 12,000     | 12,000     | 0         | 0         | 0         | 0     | 0         |
| Politie locala                                                                  | 61020304 | 0 | 0 | 12,000     | 12,000     | 0         | 0         | 0         | 0     | 0         |
| Protectie civila si protectia contra incendiilor (protectie civila)             | 610205   | 0 | 0 | 19,800     | 19,800     | 15,234    | 15,234    | 15,234    | 0     | 15,234    |

| A                                                                                                       | B        | 1 | 2 | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|---------------------------------------------------------------------------------------------------------|----------|---|---|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| nonmilitara)                                                                                            |          |   |   |           |           |           |           |           |       |           |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)                                | 6302     | 0 | 0 | 1,889,450 | 1,579,620 | 1,300,484 | 1,300,484 | 1,300,484 | 0     | 1,365,213 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)                      | 6502     | 0 | 0 | 513,000   | 397,620   | 278,137   | 278,137   | 278,137   | 0     | 278,137   |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                    | 650204   | 0 | 0 | 452,000   | 354,620   | 235,137   | 235,137   | 235,137   | 0     | 235,137   |
| Invatamant secundar inferior                                                                            | 65020401 | 0 | 0 | 452,000   | 354,620   | 235,137   | 235,137   | 235,137   | 0     | 235,137   |
| Alte cheltuieli in domeniul invatamantului                                                              | 650250   | 0 | 0 | 61,000    | 43,000    | 43,000    | 43,000    | 43,000    | 0     | 43,000    |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     | 0 | 0 | 206,780   | 192,490   | 135,820   | 135,820   | 135,820   | 0     | 143,278   |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)                 | 670203   | 0 | 0 | 159,780   | 145,490   | 119,674   | 119,674   | 119,674   | 0     | 127,132   |
| Biblioteci publice comunale, orasenesti, municipale                                                     | 67020302 | 0 | 0 | 90,780    | 76,490    | 64,976    | 64,976    | 64,976    | 0     | 72,434    |
| Camine culturale                                                                                        | 67020307 | 0 | 0 | 69,000    | 69,000    | 54,698    | 54,698    | 54,698    | 0     | 54,698    |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                        | 670205   | 0 | 0 | 27,000    | 27,000    | 16,146    | 16,146    | 16,146    | 0     | 16,146    |
| Sport                                                                                                   | 67020501 | 0 | 0 | 27,000    | 27,000    | 16,146    | 16,146    | 16,146    | 0     | 16,146    |
| Servicii religioase                                                                                     | 670206   | 0 | 0 | 20,000    | 20,000    | 0         | 0         | 0         | 0     | 0         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     | 0 | 0 | 1,169,670 | 989,510   | 886,527   | 886,527   | 886,527   | 0     | 943,798   |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   | 0 | 0 | 1,038,200 | 890,580   | 804,391   | 804,391   | 804,391   | 0     | 852,196   |
| Asistenta sociala in caz de invaliditate                                                                | 68020502 | 0 | 0 | 1,038,200 | 890,580   | 804,391   | 804,391   | 804,391   | 0     | 852,196   |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                             | 680215   | 0 | 0 | 17,000    | 8,000     | 1,100     | 1,100     | 1,100     | 0     | 1,100     |
| Ajutor social                                                                                           | 68021501 | 0 | 0 | 17,000    | 8,000     | 1,100     | 1,100     | 1,100     | 0     | 1,100     |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                        | 680250   | 0 | 0 | 114,470   | 90,930    | 81,036    | 81,036    | 81,036    | 0     | 90,502    |
| Alte cheltuieli in domeniul asistentei sociale                                                          | 68025050 | 0 | 0 | 114,470   | 90,930    | 81,036    | 81,036    | 81,036    | 0     | 90,502    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 6902     | 0 | 0 | 874,720   | 810,660   | 786,717   | 786,717   | 786,717   | 0     | 801,175   |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                   | 7002     | 0 | 0 | 225,280   | 225,280   | 212,973   | 212,973   | 212,973   | 0     | 212,973   |
| Iluminat public si electrificari rurale                                                                 | 700206   | 0 | 0 | 180,280   | 180,280   | 170,975   | 170,975   | 170,975   | 0     | 170,975   |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                              | 700250   | 0 | 0 | 45,000    | 45,000    | 41,998    | 41,998    | 41,998    | 0     | 41,998    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                            | 7402     | 0 | 0 | 649,440   | 585,380   | 573,744   | 573,744   | 573,744   | 0     | 588,202   |

| A                                                                                       | B        | 1       | 2       | 3          | 4          | 5         | 6         | 7         | 8=6-7 | 9         |
|-----------------------------------------------------------------------------------------|----------|---------|---------|------------|------------|-----------|-----------|-----------|-------|-----------|
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                       | 740205   | 0       | 0       | 649,440    | 585,380    | 573,744   | 573,744   | 573,744   | 0     | 588,202   |
| Salubritate                                                                             | 74020501 | 0       | 0       | 649,440    | 585,380    | 573,744   | 573,744   | 573,744   | 0     | 588,202   |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                          | 7902     | 0       | 0       | 1,840,080  | 1,786,080  | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)                                  | 8402     | 0       | 0       | 1,840,080  | 1,786,080  | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)                                   | 840203   | 0       | 0       | 1,840,080  | 1,786,080  | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Drumuri si poduri                                                                       | 84020301 | 0       | 0       | 150,000    | 150,000    | 0         | 0         | 0         | 0     | 0         |
| Strazi                                                                                  | 84020303 | 0       | 0       | 1,690,080  | 1,636,080  | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)          | 4902     | 119,200 | 119,200 | 18,869,610 | 18,869,610 | 4,774,067 | 4,774,067 | 4,774,067 | 0     | 4,774,067 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                                  | 5002     | 0       | 0       | 101,100    | 101,100    | 76,388    | 76,388    | 76,388    | 0     | 76,388    |
| Autoritati publice si actiuni externe (cod 51.02.01)                                    | 5102     | 0       | 0       | 101,100    | 101,100    | 76,388    | 76,388    | 76,388    | 0     | 76,388    |
| Autoritati executive si legislative (cod 51.02.01.03)                                   | 510201   | 0       | 0       | 101,100    | 101,100    | 76,388    | 76,388    | 76,388    | 0     | 76,388    |
| Autoritati executive                                                                    | 51020103 | 0       | 0       | 101,100    | 101,100    | 76,388    | 76,388    | 76,388    | 0     | 76,388    |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)              | 5902     | 0       | 0       | 5,200      | 5,200      | 5,117     | 5,117     | 5,117     | 0     | 5,117     |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)                  | 6102     | 0       | 0       | 5,200      | 5,200      | 5,117     | 5,117     | 5,117     | 0     | 5,117     |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)         | 610205   | 0       | 0       | 5,200      | 5,200      | 5,117     | 5,117     | 5,117     | 0     | 5,117     |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                | 6302     | 119,200 | 119,200 | 4,262,210  | 4,262,210  | 1,722,272 | 1,722,272 | 1,722,272 | 0     | 1,722,272 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)               | 6502     | 0       | 0       | 2,022,920  | 2,022,920  | 1,612,792 | 1,612,792 | 1,612,792 | 0     | 1,612,792 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                    | 650204   | 0       | 0       | 2,022,920  | 2,022,920  | 1,612,792 | 1,612,792 | 1,612,792 | 0     | 1,612,792 |
| Invatamant secundar inferior                                                            | 65020401 | 0       | 0       | 2,022,920  | 2,022,920  | 1,612,792 | 1,612,792 | 1,612,792 | 0     | 1,612,792 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                               | 6602     | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                                 | 660250   | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Alte institutii si actiuni sanitare                                                     | 66025050 | 0       | 0       | 2,010,610  | 2,010,610  | 0         | 0         | 0         | 0     | 0         |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                  | 6702     | 119,200 | 119,200 | 228,680    | 228,680    | 109,480   | 109,480   | 109,480   | 0     | 109,480   |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30) | 670203   | 119,200 | 119,200 | 228,680    | 228,680    | 109,480   | 109,480   | 109,480   | 0     | 109,480   |

| A                                                                                      | B        | 1       | 2       | 3          | 4          | 5         | 6         | 7         | 8=6-7 | 9         |
|----------------------------------------------------------------------------------------|----------|---------|---------|------------|------------|-----------|-----------|-----------|-------|-----------|
| Camine culturale                                                                       | 67020307 | 119,200 | 119,200 | 228,680    | 228,680    | 109,480   | 109,480   | 109,480   | 0     | 109,480   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 6902     | 0       | 0       | 14,178,840 | 14,178,840 | 2,891,988 | 2,891,988 | 2,891,988 | 0     | 2,891,988 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)  | 7002     | 0       | 0       | 802,300    | 802,300    | 52,500    | 52,500    | 52,500    | 0     | 52,500    |
| Iluminat public si electrificari rurale                                                | 700206   | 0       | 0       | 652,300    | 652,300    | 0         | 0         | 0         | 0     | 0         |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale             | 700250   | 0       | 0       | 150,000    | 150,000    | 52,500    | 52,500    | 52,500    | 0     | 52,500    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                           | 7402     | 0       | 0       | 13,376,540 | 13,376,540 | 2,839,488 | 2,839,488 | 2,839,488 | 0     | 2,839,488 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                      | 740205   | 0       | 0       | 4,487,790  | 4,487,790  | 203,371   | 203,371   | 203,371   | 0     | 203,371   |
| Colectarea, tratarea si distrugerea deseurilor                                         | 74020502 | 0       | 0       | 4,487,790  | 4,487,790  | 203,371   | 203,371   | 203,371   | 0     | 203,371   |
| Canalizarea si tratarea apelor reziduale                                               | 740206   | 0       | 0       | 8,888,750  | 8,888,750  | 2,636,117 | 2,636,117 | 2,636,117 | 0     | 2,636,117 |
| Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                          | 7902     | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                                          | 8402     | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                      | 840203   | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Drumuri si poduri                                                                      | 84020301 | 0       | 0       | 291,550    | 291,550    | 47,600    | 47,600    | 47,600    | 0     | 47,600    |
| Strazi                                                                                 | 84020303 | 0       | 0       | 30,710     | 30,710     | 30,702    | 30,702    | 30,702    | 0     | 30,702    |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul compartimentului  
financiar-contabil  
PORAN MELINDA RAMONA**

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI**  
**SECTIUNEA DE FUNCTIONARE**  
**la data de 30.09.2024**

Cod 21

-lei-

| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 4902          | 0                                         | 0                     | 7,139,450                                 | 6,247,210             | 5,428,789            | 5,428,789          | 5,428,789       | 0                            | 5,683,838           |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)              | 5002          | 0                                         | 0                     | 2,503,400                                 | 2,039,050             | 1,822,378            | 1,822,378          | 1,822,378       | 0                            | 1,998,240           |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          | 0                                         | 0                     | 2,323,890                                 | 1,897,150             | 1,717,894            | 1,717,894          | 1,717,894       | 0                            | 1,884,290           |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        | 0                                         | 0                     | 2,323,890                                 | 1,897,150             | 1,717,894            | 1,717,894          | 1,717,894       | 0                            | 1,884,290           |
| Autoritati executive                                                            | 51020103      | 0                                         | 0                     | 2,323,890                                 | 1,897,150             | 1,717,894            | 1,717,894          | 1,717,894       | 0                            | 1,884,290           |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)     | 5402          | 0                                         | 0                     | 176,750                                   | 141,900               | 104,484              | 104,484            | 104,484         | 0                            | 113,950             |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                     | 540205        | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Servicii publice comunitare de evidenta a persoanelor                           | 540210        | 0                                         | 0                     | 159,750                                   | 124,900               | 101,949              | 101,949            | 101,949         | 0                            | 111,415             |
| Alte servicii publice generale                                                  | 540250        | 0                                         | 0                     | 5,000                                     | 5,000                 | 2,535                | 2,535              | 2,535           | 0                            | 2,535               |
| Tranzactii privind datoria publica si imprumuturi                               | 5502          | 0                                         | 0                     | 2,760                                     | 0                     | 0                    | 0                  | 0               | 0                            | 0                   |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          | 0                                         | 0                     | 31,800                                    | 31,800                | 15,234               | 15,234             | 15,234          | 0                            | 15,234              |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)          | 6102          | 0                                         | 0                     | 31,800                                    | 31,800                | 15,234               | 15,234             | 15,234          | 0                            | 15,234              |
| Ordine publica (cod 61.02.03.04)                                                | 610203        | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Politie locala                                                                  | 61020304      | 0                                         | 0                     | 12,000                                    | 12,000                | 0                    | 0                  | 0               | 0                            | 0                   |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        | 0                                         | 0                     | 19,800                                    | 19,800                | 15,234               | 15,234             | 15,234          | 0                            | 15,234              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod                                 | 6302          | 0                                         | 0                     | 1,889,450                                 | 1,579,620             | 1,300,484            | 1,300,484          | 1,300,484       | 0                            | 1,365,213           |

| A                                                                                                       | B        | 1 | 2 | 3         | 4       | 5       | 6       | 7       | 8=6-7 | 9       |
|---------------------------------------------------------------------------------------------------------|----------|---|---|-----------|---------|---------|---------|---------|-------|---------|
| 65.02+66.02+67.02+68.02)                                                                                |          |   |   |           |         |         |         |         |       |         |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)                      | 6502     | 0 | 0 | 513,000   | 397,620 | 278,137 | 278,137 | 278,137 | 0     | 278,137 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                                                    | 650204   | 0 | 0 | 452,000   | 354,620 | 235,137 | 235,137 | 235,137 | 0     | 235,137 |
| Invatamant secundar inferior                                                                            | 65020401 | 0 | 0 | 452,000   | 354,620 | 235,137 | 235,137 | 235,137 | 0     | 235,137 |
| Alte cheltuieli in domeniul invatamantului                                                              | 650250   | 0 | 0 | 61,000    | 43,000  | 43,000  | 43,000  | 43,000  | 0     | 43,000  |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)                                  | 6702     | 0 | 0 | 206,780   | 192,490 | 135,820 | 135,820 | 135,820 | 0     | 143,278 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)                 | 670203   | 0 | 0 | 159,780   | 145,490 | 119,674 | 119,674 | 119,674 | 0     | 127,132 |
| Biblioteci publice comunale, orasenesti, municipale                                                     | 67020302 | 0 | 0 | 90,780    | 76,490  | 64,976  | 64,976  | 64,976  | 0     | 72,434  |
| Camine culturale                                                                                        | 67020307 | 0 | 0 | 69,000    | 69,000  | 54,698  | 54,698  | 54,698  | 0     | 54,698  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)                                        | 670205   | 0 | 0 | 27,000    | 27,000  | 16,146  | 16,146  | 16,146  | 0     | 16,146  |
| Sport                                                                                                   | 67020501 | 0 | 0 | 27,000    | 27,000  | 16,146  | 16,146  | 16,146  | 0     | 16,146  |
| Servicii religioase                                                                                     | 670206   | 0 | 0 | 20,000    | 20,000  | 0       | 0       | 0       | 0     | 0       |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 6802     | 0 | 0 | 1,169,670 | 989,510 | 886,527 | 886,527 | 886,527 | 0     | 943,798 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)                                      | 680205   | 0 | 0 | 1,038,200 | 890,580 | 804,391 | 804,391 | 804,391 | 0     | 852,196 |
| Asistenta sociala in caz de invaliditate                                                                | 68020502 | 0 | 0 | 1,038,200 | 890,580 | 804,391 | 804,391 | 804,391 | 0     | 852,196 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)                                             | 680215   | 0 | 0 | 17,000    | 8,000   | 1,100   | 1,100   | 1,100   | 0     | 1,100   |
| Ajutor social                                                                                           | 68021501 | 0 | 0 | 17,000    | 8,000   | 1,100   | 1,100   | 1,100   | 0     | 1,100   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)                        | 680250   | 0 | 0 | 114,470   | 90,930  | 81,036  | 81,036  | 81,036  | 0     | 90,502  |
| Alte cheltuieli in domeniul asistentei sociale                                                          | 68025050 | 0 | 0 | 114,470   | 90,930  | 81,036  | 81,036  | 81,036  | 0     | 90,502  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                  | 6902     | 0 | 0 | 874,720   | 810,660 | 786,717 | 786,717 | 786,717 | 0     | 801,175 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                   | 7002     | 0 | 0 | 225,280   | 225,280 | 212,973 | 212,973 | 212,973 | 0     | 212,973 |
| Iluminat public si electrificari rurale                                                                 | 700206   | 0 | 0 | 180,280   | 180,280 | 170,975 | 170,975 | 170,975 | 0     | 170,975 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                              | 700250   | 0 | 0 | 45,000    | 45,000  | 41,998  | 41,998  | 41,998  | 0     | 41,998  |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                                            | 7402     | 0 | 0 | 649,440   | 585,380 | 573,744 | 573,744 | 573,744 | 0     | 588,202 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                                       | 740205   | 0 | 0 | 649,440   | 585,380 | 573,744 | 573,744 | 573,744 | 0     | 588,202 |

| A                                                                 | B        | 1 | 2 | 3         | 4         | 5         | 6         | 7         | 8=6-7 | 9         |
|-------------------------------------------------------------------|----------|---|---|-----------|-----------|-----------|-----------|-----------|-------|-----------|
| Salubritate                                                       | 74020501 | 0 | 0 | 649,440   | 585,380   | 573,744   | 573,744   | 573,744   | 0     | 588,202   |
| Partea a V-a ACTIUNI ECONOMICE<br>(80.02+81.02+83.02+84.02+87.02) | 7902     | 0 | 0 | 1,840,080 | 1,786,080 | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)            | 8402     | 0 | 0 | 1,840,080 | 1,786,080 | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)             | 840203   | 0 | 0 | 1,840,080 | 1,786,080 | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |
| Drumuri si poduri                                                 | 84020301 | 0 | 0 | 150,000   | 150,000   | 0         | 0         | 0         | 0     | 0         |
| Strazi                                                            | 84020303 | 0 | 0 | 1,690,080 | 1,636,080 | 1,503,976 | 1,503,976 | 1,503,976 | 0     | 1,503,976 |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul compartimentului**

**financiar-contabil**

**PORAN MELINDA RAMONA**

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI**  
**SECTIUNEA DE DEZVOLTARE**  
la data de 30.09.2024

Cod 21

-lei-

| Denumirea indicatorilor *)                                                      | Cod indicator | Credite de angajament                     |                       | Credite bugetare                          |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---------------------------------------------------------------------------------|---------------|-------------------------------------------|-----------------------|-------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                 |               | Aprobate la finele perioadei de raportare | Trimestriale cumulate | Aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| A                                                                               | B             | 1                                         | 2                     | 3                                         | 4                     | 5                    | 6                  | 7               | 8=6-7                        | 9                   |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)  | 4902          | 119,200                                   | 119,200               | 18,869,610                                | 18,869,610            | 4,774,067            | 4,774,067          | 4,774,067       | 0                            | 4,774,067           |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)                          | 5002          | 0                                         | 0                     | 101,100                                   | 101,100               | 76,388               | 76,388             | 76,388          | 0                            | 76,388              |
| Autoritati publice si actiuni externe (cod 51.02.01)                            | 5102          | 0                                         | 0                     | 101,100                                   | 101,100               | 76,388               | 76,388             | 76,388          | 0                            | 76,388              |
| Autoritati executive si legislative (cod 51.02.01.03)                           | 510201        | 0                                         | 0                     | 101,100                                   | 101,100               | 76,388               | 76,388             | 76,388          | 0                            | 76,388              |
| Autoritati executive                                                            | 51020103      | 0                                         | 0                     | 101,100                                   | 101,100               | 76,388               | 76,388             | 76,388          | 0                            | 76,388              |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)      | 5902          | 0                                         | 0                     | 5,200                                     | 5,200                 | 5,117                | 5,117              | 5,117           | 0                            | 5,117               |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)          | 6102          | 0                                         | 0                     | 5,200                                     | 5,200                 | 5,117                | 5,117              | 5,117           | 0                            | 5,117               |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 610205        | 0                                         | 0                     | 5,200                                     | 5,200                 | 5,117                | 5,117              | 5,117           | 0                            | 5,117               |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)        | 6302          | 119,200                                   | 119,200               | 4,262,210                                 | 4,262,210             | 1,722,272            | 1,722,272          | 1,722,272       | 0                            | 1,722,272           |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)       | 6502          | 0                                         | 0                     | 2,022,920                                 | 2,022,920             | 1,612,792            | 1,612,792          | 1,612,792       | 0                            | 1,612,792           |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)                            | 650204        | 0                                         | 0                     | 2,022,920                                 | 2,022,920             | 1,612,792            | 1,612,792          | 1,612,792       | 0                            | 1,612,792           |
| Invatamant secundar inferior                                                    | 65020401      | 0                                         | 0                     | 2,022,920                                 | 2,022,920             | 1,612,792            | 1,612,792          | 1,612,792       | 0                            | 1,612,792           |
| Sanatate (cod 66.02.06+66.02.08+66.02.50)                                       | 6602          | 0                                         | 0                     | 2,010,610                                 | 2,010,610             | 0                    | 0                  | 0               | 0                            | 0                   |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)                         | 660250        | 0                                         | 0                     | 2,010,610                                 | 2,010,610             | 0                    | 0                  | 0               | 0                            | 0                   |
| Alte institutii si actiuni sanitare                                             | 66025050      | 0                                         | 0                     | 2,010,610                                 | 2,010,610             | 0                    | 0                  | 0               | 0                            | 0                   |
| Cultura, recreere si religie (cod                                               | 6702          | 119,200                                   | 119,200               | 228,680                                   | 228,680               | 109,480              | 109,480            | 109,480         | 0                            | 109,480             |

| A                                                                                       | B        | 1       | 2       | 3          | 4          | 5         | 6         | 7         | 8=6-7 | 9         |
|-----------------------------------------------------------------------------------------|----------|---------|---------|------------|------------|-----------|-----------|-----------|-------|-----------|
| 67.02.03+67.02.05+67.02.06+67.02.50)                                                    |          |         |         |            |            |           |           |           |       |           |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30) | 670203   | 119,200 | 119,200 | 228,680    | 228,680    | 109,480   | 109,480   | 109,480   | 0     | 109,480   |
| Camine culturale                                                                        | 67020307 | 119,200 | 119,200 | 228,680    | 228,680    | 109,480   | 109,480   | 109,480   | 0     | 109,480   |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)  | 6902     | 0       | 0       | 14,178,840 | 14,178,840 | 2,891,988 | 2,891,988 | 2,891,988 | 0     | 2,891,988 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)   | 7002     | 0       | 0       | 802,300    | 802,300    | 52,500    | 52,500    | 52,500    | 0     | 52,500    |
| Iluminat public si electrificari rurale                                                 | 700206   | 0       | 0       | 652,300    | 652,300    | 0         | 0         | 0         | 0     | 0         |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale              | 700250   | 0       | 0       | 150,000    | 150,000    | 52,500    | 52,500    | 52,500    | 0     | 52,500    |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)                            | 7402     | 0       | 0       | 13,376,540 | 13,376,540 | 2,839,488 | 2,839,488 | 2,839,488 | 0     | 2,839,488 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)                       | 740205   | 0       | 0       | 4,487,790  | 4,487,790  | 203,371   | 203,371   | 203,371   | 0     | 203,371   |
| Colectarea, tratarea si distrugerea deseurilor                                          | 74020502 | 0       | 0       | 4,487,790  | 4,487,790  | 203,371   | 203,371   | 203,371   | 0     | 203,371   |
| Canalizarea si tratarea apelor reziduale                                                | 740206   | 0       | 0       | 8,888,750  | 8,888,750  | 2,636,117 | 2,636,117 | 2,636,117 | 0     | 2,636,117 |
| Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)                           | 7902     | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                                           | 8402     | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                       | 840203   | 0       | 0       | 322,260    | 322,260    | 78,302    | 78,302    | 78,302    | 0     | 78,302    |
| Drumuri si poduri                                                                       | 84020301 | 0       | 0       | 291,550    | 291,550    | 47,600    | 47,600    | 47,600    | 0     | 47,600    |
| Strazi                                                                                  | 84020303 | 0       | 0       | 30,710     | 30,710     | 30,702    | 30,702    | 30,702    | 0     | 30,702    |

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**BOLTEA FLORIN DANIEL**

**Conducatorul compartimentului  
financiar-contabil**

**PORAN MELINDA RAMONA**