

data 13.08.2021

OBIECTIV: Alimentare cu apa in localitatea Vorona - rest de executat
 Beneficiar: com. Vorona
 Proiectant: SC SIGM HOME PROJECT SRL
 Executant: SC CORDEP SRL

DG - DEVIZ GENERAL

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA)	TVA	Valoare cu TVA
		lei	lei	lei
1	2	3	4	5
CAPITOL 1				
Cheltuieli pentru obtinerea si amenajarea terenului				
1.1	Obtinerea terenului	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00
	TOTAL CAPITOL 1	0.00	0.00	0.00
CAPITOL 2				
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii				
	TOTAL CAPITOL 2	0.00	0.00	0.00
CAPITOL 3				
Cheltuieli pentru proiectare si asistenta tehnica				
3.1	Studii	0.00	0.00	0.00
3.1.1	Studii de teren	0.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00
3.3	Expertizare tehnica	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00
3.5	Proiectare	19,128.65	3,634.44	22,763.09
3.5.1	Tema de proiectare	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de	0.00	0.00	0.00
3.5.4	Documentatiile tehnice necesare in vederea obtinerii	8,231.61	1,564.01	9,795.62
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	10,897.04	2,070.44	12,967.48
3.5.6	Proiect tehnic si detalii de executie	0.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00
3.7	Consultanta	0.00	0.00	0.00
3.7.1	Managementul de proiect pentru obiectivul de investitii	0.00	0.00	0.00
3.7.2	Auditul financiar	0.00	0.00	0.00
3.8	Asistenta tehnica	50,943.75	9,679.31	60,623.06
3.8.1	Asistenta tehnica din partea proiectantului	50,943.75	9,679.31	60,623.06
3.8.1.1	pe perioada de executie a lucrarilor	46,584.94	8,851.14	55,436.08
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii	4,358.81	828.17	5,186.98
3.8.2	Dirigentie de santier	0.00	0.00	0.00
	TOTAL CAPITOL 3	70,072.40	13,313.76	83,386.16

CAPITOL 4				
Cheltuieli pentru investitia de baza				
				Pag 2
DEVIZUL GENERAL: Alimentare cu apa in localitatea Vorona - rest de executat				
1	2	3	4	5
4.1	Constructii si instalatii	4,105,443.41	780,034.25	4,885,477.66
4.1.1	[0030.1] ALIMENTARE CU ENERGIE ELECTRICA	139,325.24	26,471.80	165,797.04
4.1.2	[0030.2] centre gospodaresti	22,511.31	4,277.15	26,788.46
4.1.3	[0030.3] distributie SECUNDARA	182,865.76	34,744.49	217,610.25
4.1.4	[1.9] - Subtraversari NCS	389,670.55	74,037.40	463,707.95
4.1.5	[0030.5] distributie principala - aductiune	3,262,875.74	619,946.39	3,882,822.13
4.1.6	[0030.6] LUCRARI DIVERSE	23,930.53	4,546.80	28,477.33
4.1.7	[1.8] - STATIE CLORINARE NCS	34,454.40	6,546.34	41,000.74
4.1.8	[1.10] - Statie pompare apa potabila+rezervor tampon	17,621.40	3,348.07	20,969.47
4.1.9	[1.11] - Instalatii electrice incinta Rezervoare apa Icuseni NCS	32,188.48	6,115.81	38,304.29
4.2	Montaj utilaje, echipamente tehnologice si functionale	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	712,932.14	135,457.11	848,389.25
4.3.1	[0030.1] ALIMENTARE CU ENERGIE ELECTRICA	189,372.00	35,980.68	225,352.68
4.3.1.1	[0030.1] Lista echipamente	189,372.00	35,980.68	225,352.68
4.3.2	[0030.2] centre gospodaresti	272,506.70	51,776.27	324,282.97
4.3.2.1	[0030.2] Lista echipamente	272,506.70	51,776.27	324,282.97
4.3.2	[0030.2] Statie de clorinare	87,759.74	16,674.35	104,434.09
4.3.2.1	[0030.2] lista echipamente	87,759.74	16,674.35	104,434.09
4.3.2	[0030.2] Rezervor tampon	163,293.70	31,025.80	194,319.50
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00
	TOTAL CAPITOL 4	4,818,375.55	915,491.35	5,733,866.90
CAPITOL 5				
Alte cheltuieli				
5.1	Organizare de santier	8,695.34	1,652.12	10,347.46
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	8,695.34	1,652.12	10,347.46
5.1.1.1	[0030.7] ORGANIZARE DE SANTIER	8,695.34	1,652.12	10,347.46
5.1.2	Cheltuieli conexe organizarii santierului	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	0.00	0.00	0.00
5.2.1	Comisiunile si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	0.00	0.00	0.00
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	0.00	0.00	0.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	0.00	0.00	0.00
5.4	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00
	TOTAL CAPITOL 5	8,695.34	1,652.12	10,347.46
CAPITOL 6				
Cheltuieli pentru probe tehnologice si teste				
6.1	Remedieri	313,317.78	59,530.38	372,848.16
6.2	Probe tehnologice si teste	52,726.57	10,018.05	62,744.62
	TOTAL CAPITOL 6	366,044.35	69,548.42	435,592.77
TOTAL GENERAL		5,263,187.64	1000005.65	6263193.29
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1+6.1+6.2)		4,301,025.56	817,194.86	5,118,220.42

INV [1] - Alimentare cu apa in localitatea Vorona - rest de executat

Centralizator Sp nr. 6

	Dezice Ofertate	Ofertat	Renuntat	NCS	Val Of noua	Realizat Anterior	NCS 2	NR 2	Realizat SP 6	Total Realizat	Rest
1	[1.1] - ALIMENTARE CU ENERGIE ELECTRICA	39649.48	70952.24	0.00	328697.24	328697.24	0.00	0.00	0.00	328697.24	0.00
2	[1.1.1] - ALIMENTARE CU ENERGIE ELECTRICA SP	7901.18			7901.18	7901.18				7901.18	0.00
3	[1.1.2] - ALIMENTARE CU ENERGIE ELECTRICA SP	15636.91			15636.91	15636.91				15636.91	0.00
4	[1.1.3] - ALIMENTARE CU ENERGIE ELECTRICA	127217.17	70952.24		56264.93	56264.93				56264.93	0.00
5	REZervoare ICUSENI										
5	[1.1.4] - BRANSAMENTE mono.rezervor apa vorona - BMPM pe stalp	597.47			597.47	597.47				597.47	0.00
6	[1.1.5] - Racord PTAB- 20 kv pompe Vorona - Montare LES 0.4 kv rezervor Icuseni utilizare	19283.47			19283.47	19283.47				19283.47	0.00
7	[1.1.6] - BRANSAMENT STATIE BUCECEA PT ALIM APA VORONA - tarif racordare	1572.17			1572.17	1572.17				1572.17	0.00
8	[1.1.7] - INSTAL UTILIZ ALIM.EN.EL STATIE BUCECEA PT VORONA - utilizare	4682.03			4682.03	4682.03				4682.03	0.00
9	[1.1.8] - RACORD PTAB LEA 20 KV PTA 100 KVA POMPE ICUSENI UTILIZARE	33387.08			33387.08	33387.08				33387.08	0.00
10	[1.1.10001] - Lista echipamente	189372.00			189372	189372				189372	0.00
11	[1.2] - centre gospodaresti	417830.24	122812.23	0.00	295018.01	295018.01	0.00	0.00	0.00	295018.01	0.00
12	[1.2.1] - Statie de pompare montata in incinta Statiei de tratare Bucecea	21930.12	21348.93		581.19	581.19	0	0	0	581.19	0.00
13	[1.2.2] - Statie pompare Icuseni	59876.62	37946.50		21930.12	21930.12	0	0	0	21930.12	0.00
14	[1.2.10001] - Lista echipamente	336023.50	63516.80		272506.7	272506.7	0	0	0	272506.7	0.00
15	[1.3] - distributie SECUNDARA	195472.89	104096.49	107838.78	199215.18	148073.91	0	16349.4175	34791.85	182865.76	0.00
16	[1.3.1] - MONTARE CONDUCTA DN 110	13527.93			13527.93	13527.93				13527.93	0.00
17	[1.3.2] - TERASAM SAPATURA COND SUB IM LATIME	7239.93			7239.93	7239.93				7239.93	0.00
18	[1.3.3] - IMPRASTIEREA CU LOPATA A PAMANTULUI AFANAT	3143.48			3143.48	3143.48				3143.48	0.00
19	[1.3.4] - TERASAMENTE - COMPACTAREA	4159.75			4159.75	4159.75				4159.75	0.00
20	[1.3.5] - INCHIDEREA CAPETELOR CONDUCTELOR	1012.75			1012.75	1012.75				1012.75	0.00
21	[1.3.6] - SPALARE SI DEZINFECTARE CONDUCTE	51141.27			51141.27	0.00		16349.42	34791.85	34791.85	0.00
22	[1.3.7] - CAMINE ARMATURI - VANE INCLUSIV FLANSE	11151.29			11151.29	11151.29				11151.29	0.00
23	[1.3.8] - HIDRANT SUBTERAN	104096.49	104096.49		0	0.00				0.00	0.00
23	NCS HIDRANT SUPRATERAN			107,838.78	107,838.78	107838.78				107838.78	0.00

		Dezide Ofertate	Ofertat	Renuntat	NCS	Val Of noua	Realizat Anterior	NCS 2	NR 2	Realizat SP 6	Total Realizat	Rest
24	[1.4] - FERME METALICE		380828.43	380828.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	[1.4.1] - FERMA METALICA L=16M, H=0.7, L=0.5M; D 50X40X3MM-1 BUC, PREIZ D110 PN 6		33830.80	33830.80			0				0	0.00
26	[1.4.2] - FERMA MET L=2M, H=0.7, L=0.5, D 50X40X3 MM - 1 BUC- D 315 PN 10		46553.38	46553.38			0				0	0.00
27	[1.4.3] - FERMA MET L=16M, H=0.7, L=0.5, D 355 PN 16 PREIZ 1 BUC		47967.35	47967.35			0				0	0.00
28	[1.4.4] - FERMA MET L=16 M, H=07M; L=0.5M;-1 BUC TV PREIZOLATA DN 160 PN 10		44473.54	44473.54			0				0	0.00
29	[1.4.5] - FERMA METALICA L=30 M, H=0.7M, L=0.5M, 50X40X3MM; D 140 PN 6 PREIZOLATA		70796.46	70796.46			0				0	0.00
30	[1.4.6] - FERMA METALICA L=24M, H=0.7M, L=0.5M 50X40X3 MM D 140 PN6 - 1 BUC		63645.82	63645.82			0				0	0.00
31	[1.4.7] - FERMA MET L=20M, H=0.7M, L=0.5M, 50X40X3MM, DN 315, PN 10 PREIZ - 1 BUC		56455.21	56455.21			0				0	0.00
32	[1.4.8] - FERME METALICE- PREIZOLATA 160 PN 10 +		17105.87	17105.87			0				0	0.00
33	[1.5] - distributie principala - aductiune	3417344.09	857156.11	857156.11	702687.75	3262875.74	3262875.74	366044.35	0.00	366044.35	3628920.09	0.00
34	[1.5.1] - terasamente - sapatura conducte sub 1 m	230067.82	76,918.21	76,918.21		153149.61	153149.61				153149.61	0.00
35	[1.5.2] - terasamente - sapatura peste 1 m latime	13728.19	1,885.17	1,885.17		11843.02	11843.02				11843.02	0.00
36	[1.5.3] - TERASAM - IMPRST CU LOPATA A PAM D 50-	99898.91	29,426.70	29,426.70		70472.21	70472.21				70472.21	0.00
37	[1.5.4] - TERAS IMPR CU LOPATA A PAM AFANAT D 400 - D 710	3701.76	2,591.23	2,591.23		1110.53	1110.53				1110.53	0.00
38	[1.5.5] - TERAS - COMPACTARE UMPLUT D 50-D 355	132187.07	30,389.16	30,389.16		101797.915	101797.92				101797.92	0.00
39	[1.5.6] - TERAS COMPACT UMPL D 400 - D 710	4898.02	3,428.61	3,428.61		1469.41	1469.41				1469.41	0.00
40	[1.5.7] - SPALARE SI DEZINFECTARE CONDUCTE	41999.07				41999.07	41999.07				41999.07	0.00
41	[1.5.8] - CAMINE VANE 1.5/2 M CU CAPACE CAR	155357.36	155,357.36	155,357.36		0	0.00				0.00	0.00
42	[1.5.9] - Vane linie inclusiv flanse d 50 - 315	24310.87	24310.87	24310.87		24310.87	24310.87				24310.87	0.00
43	[1.5.10] - Vane linie inclusiv flanse d 315 - d 500	74827.96	35108.11	35108.11		39719.85	39719.85				39719.85	0.00
44	[1.5.11] - disp aerisire + rob golire-rob golire 16 buc	2550.30	2550.30	2550.30		0	0.00				0.00	0.00
45	[1.5.12] - disp aerisire +rob golire - rob aerisire 4 buc	1037.10	259.28	259.28		777.82	777.82				777.82	0.00
46	[1.5.13] - hidranti de incendiu ext 44 buc	99570.56	99,570.56	99,570.56		0	0.00				0.00	0.00
49	[1.5.16] - subtraversari de drumuri 36 buc	559734.37				559734.37	559734.37				559734.37	0.00
50	[1.5.17] - subtraversari de ape - 2 buc	46641.23	46641.23	46641.23		0	0.00				0.00	0.00
51	[1.5.18] - subtraversare cale ferata 1 buc	15553.67				15553.67	15553.67				15553.67	0.00
52	[1.5.19] - transport materiale	43674.12				43674.12	43674.12				43674.12	0.00
53	[1.5.20] - montare cond pehd pe 100 dn 315 pn 16	11106.85				11106.85	11106.85				11106.85	0.00
54	[1.5.21] - Montare cond D 315, Pn 6	179035.19	179035.19	179035.19		0	0.00				0.00	0.00
55	[1.5.22] - Montare cond D 315, PN 10	153018.87	132155.04	132155.04		20863.83	20863.83				20863.83	0.00
56	[1.5.23] - Montare cond 355 pn 10	1349880.52				1349880.52	1349880.52				1349880.52	0.00
57	[1.5.24] - Montare cond PEHD D 355, PN 10	84447.85	84447.85	84447.85		84447.85	84447.85				84447.85	0.00
58	[1.5.25] - Montare cond Dn 400 Pn 6	88771.99	60495.52	60495.52		28276.47	28276.47				28276.47	0.00

	Dezise Ofertate	Ofertat	Renuntat	NCS	Val Of noua	Realizat Anterior	NCS 2	NR 2	Realizat SP 6	Total Realizat	Rest
57	NCS Camine vane			356,383.27	356,383.27	356,383.27				356,383.27	0.00
58	NCS Hidranti supratrani			103,150.14	103,150.14	103,150.14				103,150.14	0.00
	[1.5.28] - NCS Camine de vane 2			130,186.31	130,186.31	130,186.31				130,186.31	0.00
	[1.5.29] - NCS MONTARE CONDUCTA DN 110			9,633.90	9,633.90	9,633.90				9,633.90	0.00
	[1.5.30] - NCS TERASAM SAPATURA COND SUB 1M LATIME			5,205.18	5,205.18	5,205.18				5,205.18	0.00
	[1.5.31] - NCS IMPRASTIEREA CU LOPATA A PAMANTULUI			2,258.85	2,258.85	2,258.85				2,258.85	0.00
	[1.5.32] - NCS TERASAMENTE - COMPACTAREA			2,990.67	2,990.67	2,990.67				2,990.67	0.00
	[1.5.33] - NCS INCHIDEREA CAPETELOR CONDUCTELOR			1,012.75	1,012.75	1,012.75				1,012.75	0.00
	[1.5.34] - NCS Vane linie inclusiv flanse d 50 - 315			66,534.32	66,534.32	66,534.32				66,534.32	0.00
	[1.5.34] - NCS Reductor de presiune cu 2 manometre pentru montaj pamonte - aval PN16 DN100			25,332.36	25,332.36	25,332.36				25,332.36	0.00
	[1.5.35] - Probe tehnologice - NCS remedieri				0.00		31,331,778		31,331,778	31,331,778	0.00
59	[1.6] - LUCRARI DIVERSE	23930.53	0.00	0.00	23930.53	23930.53	0.00	0.00	0.00	23930.53	0.00
60	[1.6.1] - BRANSAMENT DN 40	8713.62			8713.62	8713.62				8713.62	0.00
61	[1.6.2] - REFACERI ACOSTAMENTE DIN BALAST	1882.03			1882.03	1882.03				1882.03	0.00
62	[1.6.3] - REFACERI SUPRAFETE BETONATE	1048.07			1048.07	1048.07				1048.07	0.00
63	[1.6.4] - BRANSAMENT DN 100	5980.60			5980.6	5980.6				5980.6	0.00
64	[1.6.5] - DESFACERI	6306.21			6306.21	6306.21				6306.21	0.00
65	[1.7] - ORGANIZARE DE SANTIER	8695.34	0.00	0.00	8695.34	8695.34	0.00	0.00	0.00	8695.34	0.00
66	[1.7.1] - ORGANIZARE DE SANTIER	8695.34			8695.34	8695.34				8695.34	0.00
67	[1.8] - STATIE CLORINARE NCS	0.00	0.00	122214.14	122214.14	122214.14	0.00	0.00	0.00	122214.14	0.00
68	[1.8.1] - Montaj statie de clorinare			5318.71	5318.71	5,318.71				5,318.71	0.00
69	[1.8.2] - Constructii si instalatii			21324.49	21324.49	21,324.49				21,324.49	0.00
70	[1.8.3] - Instalatii hidraulice			7811.20	7811.20	7,811.20				7,811.20	0.00
71	[1.8.1003] - Lista echipamente			87759.74	87759.74	87,759.74				87,759.74	0.00
72	[1.9] - Subtraversari NCS	0.00	0.00	389670.55	389670.55	389,670.55	0.00	0.00	0.00	389,670.55	0.00
73	[1.9.9] - Subtraversare curs apa			380776.15	380776.15	380,776.15				380,776.15	0.00
85	[1.9.2] - Subtraversare curs apa 2			8,894.40	8,894.40	8,894.40				8,894.40	0.00
74	[1.10] - Statie pompare apa potabila+rezervor tampon Icuseni NCS	0.00	0.00	180915.10	180915.10	180,915.10	0.00	0.00	0.00	180,915.10	0.00
75	[1.10.1] - Rezervor tampon-constructii			17621.40	17621.40	17,621.40				17,621.40	0.00
76	[1.10.10001] - Lista echipamente			31703.70	31703.70	31,703.70				31,703.70	0.00
89	[1.10.10002] - Lista echipamente NCS			131,590.00	131,590.00	131,590.00				131,590.00	0.00
90	[1.11] - Instalatii electrice incinta Rezervoare apa Icuseni NCS	0.00	0.00	32188.48	32188.48	32,188.48	0.00	0.00	0.00	32,188.48	0.00
91	[1.11.1] - TEG			2,851.53	2,851.53	2,851.53				2,851.53	0.00
92	[1.11.2] - Instalatie paratrasnet rezervor			4,680.45	4,680.45	4,680.45				4,680.45	0.00
93	[1.11.3] - Instalatie degivrare rezervoare			3,572.75	3,572.75	3,572.75				3,572.75	0.00
94	[1.11.4] - Iluminat exterior			19,058.63	19,058.63	19,058.63				19,058.63	0.00
95	[1.11.5] - Iluminat camera vane			1,562.04	1,562.04	1,562.04				1,562.04	0.00
96	[1.11.6] - Covoare electroizolante			463.08	463.08	463.08				463.08	0.00

	Devize Ofertate	Ofertat	Renuntat	NCS	Val Of noua	Realizat Anterior	NCS 2	NR 2	Realizat SP 6	Total Realizat	Rest
74	Servicii proiectare	70072.40	0.00	0.00	70072.40	70072.40	0.00	0.00	0.00	70072.40	0.00
75	Probe tehnologice si teste	52726.57			52726.57				52726.57	52726.57	0.00
	Total fara TVA	496650.00	1535845.50	1535514.80	4966219.30	4862351.44	366044.35	16349.42	400836.20	5263187.64	0.00
	TVA 19 %	943644.50	291810.64	291747.81	943581.67	923846.77	69548.43	3106.39	76158.88	1000005.65	0.00
	Total inclusiv TVA	5910194.50	1827656.14	1827262.61	5909800.97	5786198.21	435592.78	19455.81	476995.08	6263193.29	0.00