

Anexa nr. 2 la HCL referitoare la obiectivul de investitie: Asfaltare strazi in localitatile Targusor si Mireasa , comuna Targusor , judetul Constanta privind suplimentarea contractelor de finantare ca urmare a introducerii clauzei de ajustare a pretului in contractele de executie lucrari pentru acoperirea cresterii preturilor la materiale in conformitate cu dispozitiile OG 15/2021.

Rest de executat la data 20.09.2021 = 6,318,249.50 lei fara TVA conf. centralizator Rest de executie

Incadrarea in obiectul contractului in conformitate cu Art.2 alin.(3): (1=100%) - un intreg

c) constructii ingineresti noi - 47.21 %

Formula Art.2 alin (7):

$$C = \frac{(ICCM)_{iun.2021}}{(ICCM)_{ian.2021}} \times P + (1.00 - P)$$

$$P = 47.21 \text{ -conf. OG 15/2021 Art.2 alin.(3)}$$

$$(ICCM)_{iun.2021} = 138.90 \% \text{ - conf. buletinul statistic ICCM pt. luna anterioara solicitarii (3 luni in urma)}$$

$$(ICCM)_{ian.2021} = 109.80 \% \text{ -conf. buletinul statistic ICCM ian.2021 sau luna semnarii contractului daca e ulterior ian,2021}$$

$$C = \frac{1.38900}{1.09800} \times 0.47210 + (1.00000 - 0.47210)$$

$$\frac{1.38900}{1.09800} = 1.26503$$

$$C = 1.26503 \times 0.47210 + 0.52790$$

$$1.26503 \times 0.47210 = 0.59722$$

$$C = 0.59722 + 0.52790$$

$$C = 1.12512$$

Formula Art.2 alin (6):

$$V_a = C \times V_o$$

$$V_a = 1.12512 \times 6,318,249.50 = 7,108,785.08$$

$$V_a = 7,108,785.08 \text{ lei fara TVA}$$

	Rest ramas de executat determinat cantitativ si valoric la data 20.09.2021	Valoarea Rest de executat dupa ajustare conf. OG15/2021 la data 20.09.2021	Valoare Act Adititional la data 20.09.2021
Total:	6,318,249.50	7,108,785.08	790,535.58
TVA [19%]:	1,200,467.41	1,350,669.17	150,201.76
TOTAL GENERAL:	7,518,716.91	8,459,454.24	940,737.34

Intocmit: Ing. Deacu Florin

Obiectiv: „Proiectare si executie lucrari pentru obiectivul de investitie ”ASFALTARE STRAZI IN LOCALITATEA TIRGUSOR SI MIREASA, COMUNA TIRGUSOR, JUD. CONSTANTA”

CENTRALIZATOR PENTRU ACTUALIZARE REST DE EXECUTIE CONFORM OG nr.: 15/2021

Nr. crt.	subcap deviz obiect	Valoarea oferta (exclusiv TVA) ron	Valoarea contract ACTUALIZATA conform OUG 114/2018 (exclusiv TVA) ron	DECONTAT CUMULAT	REST DE EXECUTAT
0		2			
1	OB.1 - LOCALITATEA TARGUSOR				
1	STRADA IZVOR				
	01/01.1 Terasamente drum	1,446.15	1,484.18	0.00	1,484.18
	01/01.2 Suprastructura rutiera	120,690.65	124,362.64		124,362.64
	01/01.3 Sant pereat L=351 m	39,550.92	51,119.30		51,119.30
	01/01.4 Podet tubular d600 l=10m,1buc	7,289.30	8,440.77		8,440.77
	01/01.5 Drumuri laterale 1buc,l=25m	8,321.40	8,605.14		8,605.14
	01/01.6 Semnalizare rutiera	1,987.59	2,642.90		2,642.90
2	STRADA MUSCATEI				0.00
	02/02.1 Terasamente drum	1,784.56	1,820.23		1,820.23
	02/02.2 Suprastructura rutiera	150,316.82	154,217.30		154,217.30
	02/02.3 Sant pereat 658 m	64,108.36	81,785.46		81,785.46
	02/02.4 Podet tub.d.600,l=10,0m 5buc	36,446.50	42,203.83		42,203.83
	02/02.5 Semnalizare rutiera	2,745.88	3,487.79		3,487.79
3	STRADA NARCISEI				
	03/03.1 Terasamente drum	1,537.96	1,577.40		1,577.40
	03/03.2 Suprastructura rutiera	165,523.81	169,756.59		169,756.59
	03/03.3 Sant pereat L=728 m	72,536.24	93,031.65		93,031.65
	03/03.4 Podet tub. D.600,L=10,0m,2buc	14,578.59	16,881.52		16,881.52
	03/03.5 Drumuri laterale 1 buc L=25m	8,321.40	8,605.14		8,605.14
	03/03.6 Semnalizare rutiera	2,515.85	3,229.47		3,229.47
4	STRADA NR.1				
	04/04.1 Terasamente drum	790.82	817.15		817.15
	04/04.2 Suprastructura rutiera	82,228.70	84,376.78		84,376.78
	04/04.3 Sant pereat L=486	54,764.35	70,201.47		70,201.47
	04/04.4 Podet tub. D.600,L=10,0m,1buc	7,289.30	8,440.77		8,440.77
	04/04.5 Semnalizare rutiera	1,880.45	2,532.88		2,532.88
5	STRADA BUJORULUI				
	05/05.1 Terasamente drum	2,186.66	2,242.79		2,242.79
	05/05.2 Suprastructura rutiera	235,674.80	241,796.82		241,796.82
	05/05.3 Sant pereat L=1036m	100,937.33	128,769.78		128,769.78
	05/05.4 Podet tub.D.600,L=10,0m 8buc	58,314.40	67,526.12		67,526.12
	05/05.5 Semnalizare rutiera	2,930.95	3,677.74		3,677.74
6	STRADA BRANDUSEI				
	06/06.1 Terasamente drum	2,148.37	2,203.62		2,203.62
	06/06.2 Suprastructura rutiera	231,968.68	237,983.38		237,983.38
	06/06.3 Sant pereat L=1000m	97,429.29	124,294.43		124,294.43
	06/06.4 Podet tub. D.600,L=10,0m,5buc	36,446.50	42,203.83		42,203.83
	06/06.5 Drumuri laterale 4 buc,L=25m	33,285.64	34,420.59		34,420.59
	06/06.6 Semnalizare rutiera	2,661.96	3,379.43		3,379.43
7	STRADA GHIOCELULUI				
	07/07.1 Terasamente drum	3,948.12	3,979.31		3,979.31
	07/07.2 Suprastructura rutiera	425,861.71	436,951.40		436,951.40
	07/07.3 Sant pereat L=1866 m	181,804.16	231,935.12		231,935.12
	07/07.4 Podet tub. D.600,L=10,0m,3buc	21,867.90	25,322.29		25,322.29
	07/07.5 Drumuri laterale 1buc,l=25m	8,321.40	8,605.14		8,605.14
	07/07.6 Semnalizare rutiera	4,458.48	5,803.94		5,803.94
8	STRADA TRANDAFIRULUI				
	08/08.1 Terasamente drum	2,172.88	2,235.40		2,235.40
	08/08.2 Suprastructura rutiera	255,803.35	262,443.91		262,443.91

Nr. crt.	subcap deviz obiect	Page 2		Valoarea contract ACTUALIZATA conform OUG 114/2018 (exclusiv TVA) ron	DECONTAT CUMULAT	REST DE EXECUTAT
		Valoarea oferta (exclusiv TVA) ron	Valoarea			
	08/08.3 Sant pereat , L=1087 m	122,488.03	157,015.47			157,015.47
	08/08.4 Podet tub. D.600,L=10,0m, 1buc	7,289.30	8,440.77			8,440.77
	08/08.5 Semnalizare rutiera	2,211.63	2,872.78			2,872.78
9	STRADA GAROFITEI					
	09/09.1 Terasamente drum	3,129.43	3,209.61			3,209.61
	09/09.2 Suprastructura rutiera	338,926.79	347,715.26			347,715.26
	09/09.3 Sant pereat L=1480 m	144,196.03	183,956.76			183,956.76
	09/09.4 Semnalizare rutiera	3,165.59	4,082.38			4,082.38
10	STRADA MACILOR					
	10/10.1 Terasamente drum	3,186.09	3,268.22			3,268.22
	10/10.2 Suprastructura rutiera	342,997.97	351,896.27			351,896.27
	10/10.3 Sant pereat L=1516 m	147,703.44	188,431.36			188,431.36
	10/10.4 Podet tub. D.600,L=10,0m , 2bc	14,578.59	16,881.52			16,881.52
	10/10.5 Semnalizare rutiera	2,836.34	3,662.69			3,662.69
11	STRADA NR.2					
	11/11.1 Terasamente drum	3,177.25	3,240.74			3,240.74
	11/11.2 Suprastructura rutiera	266,321.00	273,229.50			273,229.50
	11/11.3 Sant pereat L=1172 m	114,187.38	145,673.45			145,673.45
	11/11.4 Podet tub. D.600,L=10,0m ,1buc	7,289.30	8,440.77			8,440.77
	11/11.5 Drumuri laterale 2buc,L=25m	16,642.83	17,210.30			17,210.30
	11/11.6 Semnalizare rutiera	2,999.14	3,747.71			3,747.71
12	STRADA LILIACULUI					
	12/12.1 Terasamente drum	1,946.39	1,996.24			1,996.24
	12/12.2 Suprastructura rutiera	210,943.83	216,412.93			216,412.93
	12/12.3 Sant pereat L=920 m	89,634.91	114,350.78			114,350.78
	12/12.4 Semnalizare rutiera	2,353.99	3,041.12			3,041.12
13	STRADA AGRICULTORULUI					
	13/13.1 Terasamente drum	3,021.24	3,045.89			3,045.89
	13/13.2 Suprastructura rutiera	140,304.47	144,477.83			144,477.83
	13/13.3 Sant pereat L=454	44,232.30	56,428.68			56,428.68
	13/13.4 Semnalizare rutiera	1,611.44	2,234.55			2,234.55
14	STRADA CAMPULUI					
	14/14.1 Terasamente drum	934.26	965.47			965.47
	14/14.2 Suprastructura rutiera	107,487.53	110,620.06			110,620.06
	14/14.3 Sant pereat L=288 m	32,452.32	41,599.55			41,599.55
	14/14.4 Semnalizare rutiera	1,929.15	2,582.86			2,582.86
15	STRADA FERMEI					
	15/15.1 Terasamente drum	1,728.77	1,756.96			1,756.96
	15/15.2 Suprastructura rutiera	121,166.21	125,160.98			125,160.98
	15/15.3 Sant pereat L=260 m	29,297.13	37,555.25			37,555.25
	15/15.4 Semnalizare rutiera	1,640.66	2,264.55			2,264.55
	TOTAL OB 1 - LOCALITATEA TARGUSOR	4,888,888.91	5,392,864.62	0.00		5,392,864.62
2	OB 2- LOCALITATEA MIREASA					
1	STRADA RANDUNELELOR					
	01/01.1 Terasamente drum	1,753.15	1,790.42	1,790.42		0.00
	01/01.2 Suprastructura rutiera	191,231.35	196,091.66	196,091.66		0.00
	01/01.3 Sant pereat L=840 m	81,840.43	104,407.04	57,037.74		47,369.30
	01/01.4 Semnalizare rutiera	2,055.78	2,712.82	0.00		2,712.82
2	STRADA TEILOR					
	02/02.1 Terasamente drum	3,463.63	3,550.38	3,550.38		0.00
	02/02.2 Suprastructura rutiera	375,326.72	384,903.45	384,903.45		0.00
	02/02.3 Sant pereat L=1634 m	159,200.38	203,098.46	127,435.40		75,663.06
	02/02.4 Podet tub. D.600,L=10,0m 2buc	14,578.59	16,881.52	0.00		16,881.52
	02/02.5 Drumuri laterale 1buc,L=25m	8,321.40	8,605.14	0.00		8,605.14
	02/02.6 Semnalizare rutiera	2,702.63	3,547.87	0.00		3,547.87
3	STRADA PREL DOBROGEI					
	03/03.1 Terasamente drum	1,380.73	1,411.00	1,411.00		0.00
	03/03.2 Suprastructura rutiera	132,389.04	135,730.80	135,731.02		-0.21

Nr. crt.	subcap deviz obiect	Page 3		Valoarea contract ACTUALIZATA conform OUG 114/2018 (exclusiv TVA) ron	DECONTAT CUMULAT	REST DE EXECUTAT
		Valoarea oferta (exclusiv TVA) ron	Valoarea contract (exclusiv TVA) ron			
	03/03.3 Sant pereat L=570 m	55,534.18	70,847.01	46,421.87	24,425.14	
	03/03.4 Podet tub. D.600,L=10,0m 2buc	14,578.59	16,881.52	0.00	16,881.52	
	03/03.5 Semnalizare rutiera	2,188.40	2,871.17	0.00	2,871.17	
4	STRADA VIILOR					
	04/04.1 Terasamente drum	1,867.95	1,914.99	1,914.99	0.00	
	04/04.2 Suprastructura rutiera	201,725.02	206,879.24	206,879.24	0.00	
	04/04.3 Sant pereat L=886 m	86,322.21	110,124.64	34,255.48	75,869.16	
	04/04.4 Semnalizare rutiera	2,334.51	3,021.14	0.00	3,021.14	
5	STRADA BELSUGULUI					
	05/05.1 Terasamente drum	2,253.30	2,310.10	2,310.10	0.00	
	05/05.2 Suprastructura rutiera	243,280.38	249,497.27	249,497.27	0.00	
	05/05.3 Sant pereat L=1070 m	104,249.46	132,995.21	83,956.27	49,038.94	
	05/05.4 Podet tub. D.600,L=10,0m 3buc	21,867.90	25,322.29	0.00	25,322.29	
	05/05.5 Drumuri laterale 4buc,L=25m	33,285.64	34,420.59	0.00	34,420.59	
	05/05.6 Semnalizare rutiera	2,691.18	3,409.42	0.00	3,409.42	
6	STRADA CIRESILOR					
	06/06.1 Terasamente drum	1,141.08	1,169.74	1,169.74	0.00	
	06/06.2 Suprastructura rutiera	123,698.17	126,890.83	126,890.83	0.00	
	06/06.3 Sant pereat L=540 m	52,611.24	67,118.10	595.79	66,522.31	
	06/06.4 Semnalizare rutiera	1,909.67	2,562.87	0.00	2,562.87	
7	STRADA VISINIILOR					
	07/07.1 Terasamente drum	1,125.86	1,154.11	1,154.11	0.00	
	07/07.2 Suprastructura rutiera	121,869.75	124,984.01	124,984.00	0.00	
	07/07.3 Sant pereat L=532 m	51,831.71	66,123.63	45,903.58	20,220.05	
	07/07.4 Semnalizare rutiera	1,909.67	2,562.87	0.00	2,562.87	
8	STRADA ALBINELOR					
	08/08.1 Terasamente drum	1,749.30	1,791.01	0.00	1,791.01	
	08/08.2 Suprastructura rutiera	190,009.99	194,928.15	0.00	194,928.15	
	08/08.3 Sant pereat L=770 m	86,767.31	111,225.66	0.00	111,225.66	
	08/08.4 Semnalizare rutiera	1,767.29	2,394.41	0.00	2,394.41	
9	STRADA NUCILOR					
	09/09.1 Terasamente drum	1,788.31	1,827.40	1,827.40	0.00	
	09/09.2 Suprastructura rutiera	167,981.66	172,274.45	174,219.79	-1,945.34	
	09/09.3 Sant pereat L=736	71,707.64	91,480.20	23,297.44	68,182.76	
	09/09.4 Podet tub. D.600,L=10,0m 1buc	7,289.30	8,440.77	0.00	8,440.77	
	09/09.5 Drumuri laterale 1buc,25m	8,321.40	8,605.14	0.00	8,605.14	
	09/09.6 Semnalizare rutiera	2,266.33	2,951.15	0.00	2,951.15	
10	STRADA SCURTA					
	10/10.1 Terasamente drum	654.48	670.94	670.94	0.00	
	10/10.2 Suprastructura drum	71,375.69	73,184.34	73,186.15	-1.81	
	10/10.3 Sant pereat L=310 m	30,202.21	38,529.93	26,748.34	11,781.59	
	10/10.4 Semnalizare rutiera	1,543.26	2,164.58	0.00	2,164.58	
	TOTAL OB 2 - LOCALITATEA MIREASA	2,745,943.87	3,026,259.45	2,133,834.41	892,425.04	
		7,634,832.78	8,419,124.07	2,133,834.41	6,285,289.66	
	ORGANIZARE DE SANTIER	20,811.60	23,499.74	0.00	23,499.74	
	PROIECTARE	160,460.00	160,460.00	151,000.00	9,460.00	
	DIVERSE SI NEPREVAZUTE					
	TOTAL GENERAL	7,816,104.38	8,603,083.81	2,284,834.41	6,318,249.40	
	TVA	1,485,059.83	1,634,585.92	434,118.54	1,200,467.39	
	TOTAL GENERAL INCLUSIV TVA	9,301,164.21	10,237,669.74	2,718,952.95	7,518,716.79	