

PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE -
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

DENUMIREA OBIECTIVULUI	I/II	TOTAL	CHELTUIE LI 31.12.2024	PROGRAM 2025	TRIM.I	TRIM.II	TRIM. III	TRIM.IV	ANI URM
TOTAL SURSE FINANTARE									
	I	41728.77	5057.77	24331.00	11887.00	9604.00	2840.00	0.00	12248.00
	II	26577.77	5057.77	21428.00	11857.00	9451.00	120.00	0.00	0.00
02 buget local, din care:									
	I	40185.77	5057.77	22788.00	11857.00	9451.00	1480.00	0.00	12248.00
	II	26577.77	5057.77	21428.00	11857.00	9451.00	120.00	0.00	0.00
58 Sume aferente proiectelor finanțate din Fondul de modernizare									
	I	1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00	0.00
	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
58.42.01									
Sume din Fondul de Modernizare		0.00							
58.42.02		183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
Sume aferente contribuției proprii a beneficiarilor		183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
PROGRAM PNRR 60.02									
	I	1994.6	1852.6	50	50	0	0	0	0
	II	1994.6	1852.6	50	50	0	0	0	0
fonduri europene nerambursabile									
	I	1599.1	1599.1	0	0	0	0	0	0
	II	1599.1	1599.1	0	0	0	0	0	0
finantare naionala									
	I	142	92	50	50	0	0	0	0
	II	142	92	50	50	0	0	0	0
sume aferete TVA									
	I	253.5	253.5	0	0	0	0	0	0
	II	253.5	253.5	0	0	0	0	0	0
71 Active nefinanciare									
	I	36648.17	3205.17	21195.00	11777.00	9298.00	120.00	0.00	12248.00
	II	24400.17	3205.17	21195.00	11777.00	9298.00	120.00	0.00	0.00
70101 Active fixe									
	I	36648.17	3205.17	21195.00	11777.00	9298.00	120.00	0.00	12248.00

	II	24400.17	3205.17	21195.00	11777.00	9298.00	120.00	0.00	0.00
710101 constructii				0					
	I	34671.98	2059.98	20364.00	11298.00	8946.00	120.00	0.00	12248.00
	II	22423.98	2059.98	20364.00	11298.00	8946.00	120.00	0.00	0.00
710102 Masini, utilaje									
	I								
	II								
710130 alte cheltuieli de investitii									
	I	1976.19	1145.19	831	479	352	0	0	0
	II	1976.19	1145.19	831	479	352	0	0	0
710103 reparatii capitale									
	I								
	II								
A.OBIECTIVE DE INVESTITII IN CONTINUARE									
	I	34147.98	1705.98	20194.00	11298.00	8896.00	0.00	0.00	12248.00
	II	21899.98	1705.98	20194.00	11298.00	8896.00	0.00	0.00	0.00
TOTAL SURSE FINANTARE									
710101 constructii	I	34147.98	1705.98	20194.00	11298.00	8896.00	0.00	0.00	12248.00
	II	21899.98	1705.98	20194.00	11298.00	8896.00	0.00	0.00	0.00
B.OBIECTIVE DE INVESTITII NOI									
	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
710101 constructii									
	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
C.ALTE CHELTUIELI DE INVESTITII									
	I	1976.19	1145.19	831	479	352	0		
	II	1976.19	1145.19	831	479	352	0		
TOTAL SURSE FINANTARE									
	I	1976.19	1145.19	831	479	352	0	0	
	II	1976.19	1145.19	831	479	352	0	0	
02 buget local, din care:									
	I	1976.19	1145.19	831	479	352	0	0	0
	II	1976.19	1145.19	831	479	352	0	0	0
70101 Active fixe, din care:									
	I	1976.19	1145.19	831	479	352	0	0	
	II	1976.19	1145.19	831	479	352	0	0	
710130 alte active fixe									
	I	1976.19	1145.19	831.00	479.00	352.00	0.00	0.00	0.00
	II	1976.19	1145.19	831.00	479.00	352.00	0.00	0.00	0.00

[illegible]

