

ROMANIA
JUDETUL SATU MARE
COMUNA VETIS
CUI.3896577

Anexa nr.1 a
Aprobat
rd

ANEXA II/TITLU -71

LISTA
Obiectivele de investitii pe anul 2025, cu finantare partiala sau integrala
Data 23.07.2025

Nr. Crt.	Denumirea obiectelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale col5 la col9	Finantare	Total aloc. Col.10+col.11	Din care	Alte surse	Capacitatea	Termen P.L.F.
0	1	2	3	4	5 Surse proprii 6 Credite 7 Credite 8 Alte surse	9	10 Buget local	11 Alte surse	12	13
	TOTAL DIN CARE	9716500	9716500	9716500		9716500	9716500 #			
A	Lucrari in continuare	2080000	2080000	2080000		2080000	2080000 #			
B	Lucrari noi	3797500	3797500	3797500		3797500	3797500 #			
C	Alte cheltuieli	3839000	3839000	3839000		3839000	3839000 #			
	CAP.51.02 Autoritati publice TOTAL	4855000	4855000	4855000		4855000	4855000 #			
A.	Lucrari in continuare	0	0	0		0	0			
B.	Lucrari noi	1945000	1945000	1945000		1945000	1945000			
1	Amenaj CAV	150000	150000	150000		150000	150000			TR.I
2	Alim.cu apa rac.canal.cresa si sal.sp.	71.01.01	730000	730000		730000	730000			TR.II;III
3	Reabil.ciad.pt.cab.medic.Dec	71.01.01	950000	950000		950000	950000			TR.II;III
4	Extind.ret.gaz.cresa si sal.sport	71.01.01	115000	115000		115000	115000			TR.II
C	Alte cheltuieli de investitii	2910000	2910000	2910000		2910000	2910000 #			TR.I
1	Dotari A TR en.el.pt.ciad.apart.prim.	71.01.30	570000	570000		570000	570000			TR.I;III
2	SF+PT alim.gaze nat.ciad.cresa.sal.sp.	71.01.30	20000	20000		20000	20000			TR.I
3	SF-PT-Reabil.ciad.pt.cab.medic.Dec.	71.01.30	150000	150000		150000	150000			TR.I
4	SF-PT-Alim.apa.canal.cresa.sal.sport	71.01.30	30000	30000		30000	30000			TR.I
5	SF+PT-Acces.cresa si sal.sport	71.01.30	30000	30000		30000	30000			TR.I
6	Achiz.cazan	71.01.02	10000	10000		10000	10000			TR.I;TR.III
7	Achiz.laptop+calculator	71.01.03	28000	28000		28000	28000			TR.II

8	Achiz.Multifunct.	71.01.03	22000	22000	22000				22000	22000			TR.II
9	Achiz.containere ptr.CAV	71.01.30	100200	100200	100200				100200	100200			TR.I
10	Dali reabil.cam.cult.Vetis	71.01.30	30000	30000	30000				30000	30000			TR.I
11	Dali reabil.cam.cult.Oar	71.01.30	30000	30000	30000				30000	30000			TR.I
12	PT-Reabil.cam.cult.Vetis	71.01.30	100000	100000	100000				100000	100000			TR.II
13	PT-Reabil.cam.cult.Oar	71.01.30	119800	119800	119800				119800	119800			TR.II
14	Realiz.capaci de prod.en.el.	71.01.30	1650000	1650000	1650000				1650000	1650000	#		TR.I;TR.II
15	PT- Amenaj.CAV	71.01.30	20000	20000	20000				20000	20000			
	CAP.65.02-INVATAMANT		171000	171000	171000				171000	171000			
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte cheltuieli de investitii		171000	171000	171000				171000	171000			
	Cap.65.02, Invatamant -SCOLI TOTAL		51000	51000	51000				51000	51000			
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0	#		
C	Alte chelt. de investitii		51000	8000	8000				8000	8000	#		
1	Achiz.Video interfon.-SC.Oar/65.04.01	71.01.30	8000	8000	8000				8000	8000			TR.II
2	Achiz.echipamente sportive-SC.Vetis/65.04.01	71.01.30	43000	0	0				0	0			
	CAP.65.02, Invatamant - COMUNA VETIS TOTAL		120000	120000	120000				120000	120000			
A	Lucrari in continuare												
B	Lucrari noi												
C	Alte chelt. de investitii		120000	120000	120000				120000	120000			
1	SF+PT-SC.Prim.Vetis,str.Teilor/65.03.02	71.01.30	120000	120000	120000				120000	120000			TR.II
	CAP.67.02.CULTURA,RECREERE,RELIGIE		0	0	0				0	0			
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			
	CAP.70.02 LOC.DEZV PUBLICA TOTAL		1065500	1065500	1065500				1065500	1065500	#		
A	Lucrari in continuare		0	0	0				0	0			
B	Lucrari noi		0	0	0				0	0			
C	Alte chelt.de investitii		0	0	0				0	0			

3	Extind.il.publ.str.Careiului-70.06.00	71.01.01	100000	100000	100000					100000	100000				TR.II
C	Alte chelt. de investitii		653000	653000	653000					653000	653000	#			
1	Actualiz.PUG in siste. GIS 70.50.00	71.01.30	230000	230000	230000					230000	230000				TR.III
2	Amenajamentul pastoral 70.50.00	71.01.30	145000	145000	145000					145000	145000				TR.II
3	Act.baza date GIS la niv.intrav.70.50.00	71.01.30	253000	253000	253000					253000	253000				TR.III
4	Achiz.statii autobuz	71.01.03	25000	25000	25000					25000	25000				
1	Cap.74.06.00CanalizareTOTAL din care:		275000	275000	275000					275000	275000	#			
A	Lucrari in continuare		0	0	0					0	0	#			
B	Lucrari noi		200000	200000	200000					200000	200000				
1	Extind.ret.apa si canal.com.Vetis-74.06.00	71.01.01	200000	200000	200000	0				200000	200000				TR.III
C	Alte cheltuieli de investitii		75000	75000	75000					75000	75000	#			
1	SF+PT Ret.apa,canal.com.Vetis74.06.00	71.01.30	75000	75000	75000					75000	75000				
	Cap.84.02.Transporturi TOTAL din care:		3350000	3350000	3350000					3350000	3350000				
A	Lucrari in continuare		2080000	2080000	2080000					2080000	2080000	#			
	Moderniz.str.Vetis,Oar-84.03.03	71.01.01	2080000	2080000	2080000					2080000	2080000				TR.I,II,III
B	Lucrari noi		1240000	1240000	1240000					1240000	1240000				
1	Moderniz.str.Canton,Dec-84.03.03	71.01.01	1240000	1240000	1240000					1240000	1240000				
C	Alte cheltuieli de investitii		300000	300000	300000					300000	300000	#			
1	PT-DTAC Moderniz.strazi Dec.-840303.	71.01.30	300000	300000	300000					300000	300000				TR.II

D FIN.

CODREA IONEL DANIEL

NAGY GYONGYI