

DENUMIREA INDICATORILOR		Cod rand	Cod indicator	Program	Din care credite bugetare desuinate singuri, multiplu restante	Fam I	Fam II	Fam III	Fam IV	2026	2027	2028
SECTIUNEA DEZVOLTARE												
SECTIUNEA DEZVOLTARE		1		1.230.00		676.67	431.63	332.67	69.71	0.00	0.00	0.00
TOTAL VENITURI		2	00.01	1.230.00		676.67	431.63	332.67	69.71	0.00	0.00	0.00
VENITURI PROPRII		3	49.90	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE		4	00.02	968.73		114.72	431.63	332.67	69.71	0.00	0.00	0.00
C. VENITURI NEREGULATE		5	00.12	968.73		114.72	431.63	332.67	69.71	0.00	0.00	0.00
C2. VANZARICI, BUGURI SI SERVICII		6	00.14	968.73		114.72	431.63	332.67	69.71	0.00	0.00	0.00
Transferuri voluntare atate de catre subventile		7	37.02	968.73		114.72	431.63	332.67	69.71	0.00	0.00	0.00
Vanadarile din sectiunea de functionare		8	37.02.04	968.73		114.72	431.63	332.67	69.71	0.00	0.00	0.00
IV. BUGVENITII		9	00.17	561.94		561.94	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENII LA ALTE NIVEL DE ADMINISTRATIE PUBLICE		10	30.16	561.94		561.94	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat		11	32.02	442.18		442.18	0.00	0.00	0.00	0.00	0.00	0.00
B. Curente		12		442.18		442.18	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala		13	42.02.63	442.18		442.18	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii		14	43.02	119.77		119.77	0.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere		15	43.02.18	69.43		69.43	0.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere pentru sectiunea de dezvoltare		16	43.02.39.02	69.43		69.43	0.00	0.00	0.00	0.00	0.00	0.00
Suma alocate din planul aratente asistentei financiare nerambursabile		17	43.02.48	50.34		50.34	0.00	0.00	0.00	0.00	0.00	0.00
Randuri europene nerambursabile		18	43.02.49.01	42.30		42.30	0.00	0.00	0.00	0.00	0.00	0.00
Suma aferente TVA		19	43.02.49.03	8.04		8.04	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI		20		1.798.32	0.00	944.37	431.63	332.67	69.71	0.00	0.00	0.00
CHELTUIELI CURENTE		21	01	650.33	0.00	324.98	112.97	152.67	69.71	0.00	0.00	0.00
TITLUL X: Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		22	58	929.99	0.00	974.64	112.97	152.67	69.71	0.00	0.00	0.00
Proiecte din Fondul European Agricol de Dezvoltare Rurala (FEADR)		23	58.04	929.99	0.00	974.64	112.97	152.67	69.71	0.00	0.00	0.00
Finantarea externa nerambursabila*		24	58.04.02	75.31	0.00	75.31	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile*)		25	58.04.03	354.68	0.00	199.33	112.97	152.67	69.71	0.00	0.00	0.00
TITLUL XI: PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR		26	60	50.34	0.00	50.34	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile		27	60.01	42.30	0.00	42.30	0.00	0.00	0.00	0.00	0.00	0.00

DE NUMIRE A INDIicatorilor

Cod rand	Cod indicator	Program	Din care credite bugetare destinate singurei platforme restante	Trim. I	Trim. II	Trim. III	Trim. IV	2026	2027	2028
28	60.03	Suma veniturilor TVA	0.00	8.04	0.00	0.00	0.00	X		
29	70	CHELTUIELI DE CAPITAL	0.00	619.38	319.56	180.00	0.00	0.00	0.00	0.00
30	71	TITLUL XV ACTIVE NEFINANCIARE	0.00	619.33	319.56	180.00	0.00	0.00	0.00	0.00
31	71.01	Active fixe	0.00	619.33	319.56	180.00	0.00	X		
32	71.01.01	Construcții	0.00	363.59	49.00	120.00	0.00	X		
33	71.01.30	Alte active fixe	0.00	265.74	269.56	60.00	0.00	X		
34	64.02	Preratarea cheltuielilor sociale culturale	0.00	230.36	10.00	0.00	0.00	0.00	0.00	0.00
35	64.02	Invizibilitate	0.00	60.34	0.00	0.00	0.00	0.00	0.00	0.00
36	01	CHELTUIELI CURENTE	0.00	50.34	0.00	0.00	0.00	0.00	0.00	0.00
37	60	TITLUL XI PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NEAMBURSABILA AFERENTA PNRR	0.00	50.34	0.00	0.00	0.00	0.00	0.00	0.00
38	60.01	Fonduri europene nerambursabile	0.00	42.30	0.00	0.00	0.00	X		
39	60.03	Suma veniturilor TVA	0.00	8.04	0.00	0.00	0.00			
40	70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	65.02.03	Din profitul net	0.00	60.34	0.00	0.00	0.00	0.00	0.00	0.00
42	65.02.03.01	Investiții pe termen lung	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	65.02.03.02	Investiții pe termen scurt	0.00	50.34	0.00	0.00	0.00	0.00	0.00	0.00
44	65.02.50	Alte cheltuieli în domeniul dezvoltării	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	67.02	Cultura, sport și religie	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
46	01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	70	CHELTUIELI DE CAPITAL	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
48	71	TITLUL XV ACTIVE NEFINANCIARE	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
49	71.01	Active fixe	0.00	173.02	0.00	0.00	0.00	X		
50	71.01.30	Alte active fixe	0.00	173.02	0.00	0.00	0.00	X		
51	67.02.03	Din profitul net	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	67.02.03.07	Servicii culturale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	67.02.03.30	Game culturale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	67.02.05	Alte servicii culturale	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
55	67.02.05.01	Servicii recreative și sportive	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
56	67.02.06	Sport	0.00	173.02	0.00	0.00	0.00	0.00	0.00	0.00
57	67.02.50	Servicii religioase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	67.02.50	Alte servicii în domeniul culturii, recreerii și religiei	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SEMENIREA INDICATORILOR

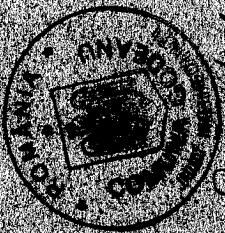
Cod indicator	Program	Din care credite bugetare destinate sangerii planific. restante	Trim. I	Trim. II	Trim. III	2026	2027	2028
58	38.02	17.00	7.00	10.00	0.00	0.00	0.00	0.00
59	61	7.00	7.00	0.00	0.00	0.00	0.00	0.00
60	68	7.00	7.00	0.00	0.00	0.00	0.00	0.00
61	58.04	7.00	7.00	0.00	0.00	0.00	0.00	0.00
62	58.04.03	7.00	7.00	0.00	0.00	0.00	0.00	0.00
63	20	10.00	0.00	10.00	0.00	0.00	0.00	0.00
64	21	10.00	0.00	10.00	0.00	0.00	0.00	0.00
65	71.01	10.00	0.00	10.00	0.00	0.00	0.00	0.00
66	71.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00
67	58.02.04	10.00	0.00	10.00	0.00	0.00	0.00	0.00
68	58.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	58.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	58.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	58.02.15	2.00	2.00	0.00	0.00	0.00	0.00	0.00
72	58.02.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	58.02.15.02	7.00	2.00	0.00	0.00	0.00	0.00	0.00
74	58.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	58.02.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	59.02	590.38	571.82	248.66	130.00	0.00	0.00	0.00
77	70.02	776.38	921.82	175.66	70.00	0.00	0.00	0.00
78	01	75.31	75.31	0.00	0.00	0.00	0.00	0.00
79	58	75.31	75.31	0.00	0.00	0.00	0.00	0.00
80	58.04	75.31	75.31	0.00	0.00	0.00	0.00	0.00
81	58.04.02	75.31	75.31	0.00	0.00	0.00	0.00	0.00
82	70	594.97	446.31	175.66	70.00	0.00	0.00	0.00
83	71	594.97	446.31	175.66	70.00	0.00	0.00	0.00
84	71.01	594.97	446.31	175.66	70.00	0.00	0.00	0.00
85	71.01.01	472.59	353.59	49.00	70.00	0.00	0.00	0.00
86	71.01.30	222.38	92.72	139.66	0.00	0.00	0.00	0.00

DE NUMIREA INDICATORILOR

Cod rand	Cod indicator	Program	Din care credite bugetare destinate simplen-palilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
87	70.02.03	Locuitor	230.59	139.03	91.66	0.00	0.00	0.00	0.00	0.00
88	70.02.03.30	Alte cheltuieli in domeniul locuitor	230.59	139.03	91.66	0.00	0.00	0.00	0.00	0.00
89	70.02.05	Alimentare cu apa si amenajari hidrografice	472.59	353.59	49.00	0.00	0.00	0.00	0.00	0.00
90	70.02.05.01	Alimentare cu apa	472.59	353.59	49.00	0.00	0.00	0.00	0.00	0.00
91	70.02.06	Iluminat public si iluminat stradal	97.00	28.00	38.00	0.00	0.00	0.00	0.00	0.00
92	70.02.50	Alte servicii in domeniul locuitor, servicii si dezvoltari comunale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	74.02	Protecia mediului	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	70	CHELTUIELI DE CAPITAL	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71	TITLURI DE ACTIVE NEFINANCIARE	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71.01	Active fixe	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71.01.30	Alte active fixe	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	74.02.05	Salubritate si gestionare de gunoier	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	74.02.05.01	Colectarea, transportul si distrugerea gunoierilor	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	74.02.50	Alte servicii in domeniul proteciei mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	78.02	Parc si verde public si recreative	607.66	192.33	192.97	207.67	99.71	0.00	0.00	0.00
103	83.02	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	71	TITLURI DE ACTIVE NEFINANCIARE	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71.01	Active fixe	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	71.01.30	Alte active fixe	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	83.02.03	Dintre capital	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	83.02.03.30	Agricultura	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	84.02	Transporturi	547.68	192.33	172.97	207.67	99.71	0.00	0.00	0.00
112	01	CHELTUIELI CURENTE	547.68	192.33	172.97	152.67	89.71	0.00	0.00	0.00
113	66	TITLURI X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrelui financiar 2014-2020	547.68	192.33	172.97	152.67	89.71	0.00	0.00	0.00
114	88.04	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	547.68	192.33	172.97	152.67	89.71	0.00	0.00	0.00
115	88.04.03	Cheleturi neligibile	547.68	192.33	172.97	152.67	89.71	0.00	0.00	0.00
116	70	CHELTUIELI DE CAPITAL	119.00	0.00	60.00	50.00	0.00	0.00	0.00	0.00

DE NUMIRE A INDIicatorilor

Cod rand	Cod indicator	Program	Din care credite puse la dispozitie	Tram I	Tram II	Tram III	Tram IV	2026	2027	2028
117	71	110.00	0.00	0.00	60.00	50.00	0.00	0.00	0.00	0.00
118	71.01	110.00	0.00	0.00	60.00	50.00	0.00	0.00	0.00	0.00
119	71.01.01	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
120	71.01.20	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
121	84.02.03	637.68	0.00	172.97	172.97	202.87	89.71	0.00	0.00	0.00
122	84.02.03.01	637.68	0.00	172.97	172.97	202.87	89.71	0.00	0.00	0.00
123	84.02.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	85.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	88.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	88.02.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	88.02	267.64	0.00	267.64	0.00	0.00	0.00	0.00	0.00	0.00
129	88.02.97	267.64	0.00	267.64	0.00	0.00	0.00	0.00	0.00	0.00
RESPONSABIL ECONOMIC										
BEOCA-VALERIAN										



Președinte de sedinta



Ordonator principal de credite,

Data

HCL 19/2025

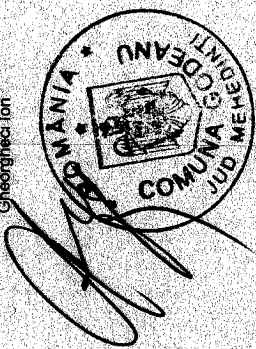
LISTA

obiectivelor de investitii pe anul 2025 - cu finantare partiala sau integrala de la bugetul local, repartizate pentru
COMUNA GOBEANU

Nr. ord.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	Valoarea totala*	Valoarea totala actualizata**	Cheltuieli totale (col 5 la col 6)	Surse proprii	Total alocatii bugetare (col 7+8)	Finantate din de la bugetul local, 7.1
D	TOTAL din care:	2	3	4	5	6	7
A	Obiective de investitii in continuare - total din care:						173,02
B	Obiective noi de investitii - total din care:						173,02
C	Alte cheltuieli de investitii						0,00
B	Obiective noi de investitii - total, din care:						173,02
A	Obiective de investitii in continuare - total din care:	0,00	0,00	0,00		0,00	0,00
B	Obiective noi de investitii - total, din care:	0,00	0,00			0,00	0,00
B	Obiective noi de investitii - total, din care:	0,00	0,00	0,00	0,00	0,00	0,00
A	Obiective de investitii in continuare - total, din care:	0,00	0,00				0,00
C	Alte cheltuieli de investitii	0,00	0,00				0,00
A	Obiective de investitii in continuare - total din care:	482,82	482,82	173,02		173,02	173,02
1	CONSTRUIRE TEREN SPORT MULTIFUNCTIONAL IN COMUNA GOBEANU JUDETUL MEHEDINTI	482,82	482,82	173,02		173,02	173,02
B	Obiective noi de investitii - total, din care:	0,00	0,00	0,00	0,00	0,00	0,00
1							
2							
C	Alte cheltuieli de investitii						
A	Obiective de investitii in continuare - total, din care:						173,02
B	Obiective noi de investitii - total, din care:						173,02
C	Alte cheltuieli de investitii						0,00

1	Refuzare drumuri afectate de inundații în Comuna Godeanu	547,68	547,68	547,68	547,68	547,67
B	Obiective de investiții realizate, din care:					
1	Centru de colectare plante și fructe de padure în satul Marge, Județul Mehedinți	10,00	10,00	10,00	10,00	10,00

Primar,
Gheorgheci Ion



Președinte de sedință



Secretar sedință
Al. Godeanu

1 Realizarea cantina de ajutor social		323,97	323,97	7,00	0,00	7,00	7,00	0,00
B. Obiective noi de investitii: total, din care:				0,00				0,00
1	Centru pentrimententare copilor in satul Godeanu Comuna Godeanu	10,00	10,00	10,00	0,00	10,00	10,00	10,00
C. Alte cheltuieli de investitii				0,00		0,00		
A. Obiective de investitii continuate: total, din care:								
1	Realiz. de alimentare cu apa in Comuna Godeanu si satul albitenitica Godeanu, Paunesti, Gireu satul gireu	5.735,16	5.735,16	10,00	0,00	10,00	10,00	10,00
2	Edificarea retelei de salubritate a surselor alimentare in Comuna Godeanu, judetul Sibiu	4.534,39	4.534,39	482,59	0,00	482,59	482,59	482,59
3	Acizile miltiplexoconvator	161,62	161,62	75,31		75,31		0,00
4	Realizarea unui parcuri publici cu lene lemnoase cu inaltimea de 1,40m pe Dealul Chetiu care sa indice denumirea Comunei godeanu	45,23	45,23	13,72		13,72		13,72
5	Purci lemne Scolii primare Siroca si Camin Cultural Siroca	155,95	155,95	65,95		65,95		65,95
6	Cioporinta sat Paunesti	16,71	16,71	16,71		16,71		16,71
B. Obiective noi de investitii: total, din care:								
1	Humani biserica sat Paunesti	25,2	25,2	25,2		25,2		25,2
2	Cioporinta sat Siroca	50,00	50,00	50,00		50,00		50,00
4	Modernizare utilitatii casei Chetiu	41,8	41,8	41,8		41,8		41,8
5	Tabara de vara pentru copii in satul Paunesti, comuna Godeanu	10,00	10,00	10,00		10,00		10,00
C. Alte cheltuieli de investitii		0,00	0,00	0,00		0,00		0,00
A. Obiective in continuarea de investitii: total, din care:								
1	Construire centru colectare deșeurilor prin sport voluntari in Comuna Godeanu, judetul Mehedinti	165,02	165,02	120,00		120,00		120,00
B. Obiective noi de investitii: total, din care:								
C. Alte cheltuieli de investitii				0,00		0,00		0,00
A. Obiective de investitii continuate: total, din care:								
1	Modernizarea drumului local satul Paunesti si Siroca, Comuna Godeanu, judetul Mehedinti si	234,40	234,40	60,00		60,00		60,00
2	Modernizarea drumului de interes local in Comuna Godeanu, judetul Mehedinti	50,00	50,00	50,00		50,00		50,00
B. Obiective de investitii noi: total, din care:		547,66	547,66	547,66	0,00	547,66		547,67

ANEXA 3

HCL nr 10 / 2025

nr	STRUCTURA PERSONAL	NR DE PERSONAL	FOND DE SALARII IN BUGET 2025 (mii lei)
1	51.02 ADMINISTRATIE PUBLICA	8	695.52
2	68.02 ASISTENTI PERSONALI	2	99.24

Primar

Responsabil economic

Gheorgheci Ion

Beaca Valerian



Președinte de sedință

Secretar general
