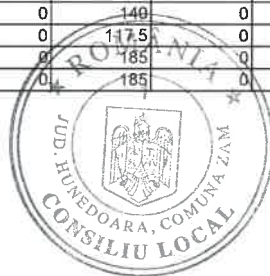


INFLUENTE RECTIFICARE BUGET LOCAL Zam 31-07-2025

Anexa nr.1 la HCL nr.24/2025

codord	codform	tipind	codind	Sume existente an 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2025 -mii lei-	Sume existente trim I 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2025 -mii lei-	Sume existente trim II 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2025 -mii lei-	Sume existente trim III 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2025 -mii lei-	Sume existente trim IV 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2025 -mii lei-
4468374	20	50	000102	9876	687	10563	2157	0	2157	3063.5	0	3063.5	3295.6	687	3982.6	1359.9	0	1359.9
4468374	20	01	3602	419	14.5	433.5	90	0	90	140	0	140	110	14.5	124.5	79	0	79
4468374	20	02	360250	169	14.5	183.5	25	0	25	80	0	80	50	14.5	64.5	14	0	14
4468374	20	02	370203	-840	-14.5	-854.5	-592.8	0	-592.8	-60.7	0	-60.7	-62.9	-14.5	-77.4	-123.6	0	-123.6
4468374	20	02	370204	840	14.5	854.5	592.8	0	592.8	60.7	0	60.7	62.9	14.5	77.4	123.6	0	123.6
4468374	20	01	4202	3755	664	4419	205	0	205	1411.5	0	1411.5	2018.5	664	2682.5	120	0	120
4468374	20	02	420288	185	664	849	185	0	185	0	0	0	0	664	664	0	0	0
4468374	20	03	42028804	185	664	849	185	0	185	0	0	0	0	664	664	0	0	0
4468374	20	01	4802	140	8.5	148.5	0	0	0	140	0	140	0	8.5	8.5	0	0	0
4468374	20	02	480204	140	8.5	148.5	0	0	0	140	0	140	0	8.5	8.5	0	0	0
4468374	20	03	48020401	140	8.5	148.5	0	0	0	140	0	140	0	8.5	8.5	0	0	0
4468374	20	30	4990	3976	14.5	3990.5	1481	0	1481	951	0	951	826.1	14.5	840.6	717.9	0	717.9
4468374	20	30	4995	185	664	849	185	0	185	0	0	0	0	664	664	0	0	0
4468374	21	50	5002	10216	687	10903	2157	0	2157	3403.5	0	3403.5	3295.6	687	3982.6	1359.9	0	1359.9
4468374	21	01	5102	1694	14.5	1708.5	431.7	0	431.7	464.7	0	464.7	423.8	14.5	438.3	373.8	0	373.8
4468374	21	02	510201	1694	14.5	1708.5	431.7	0	431.7	464.7	0	464.7	423.8	14.5	438.3	373.8	0	373.8
4468374	21	03	51020103	1694	14.5	1708.5	431.7	0	431.7	464.7	0	464.7	423.8	14.5	438.3	373.8	0	373.8
4468374	21	09	510270	0	14.5	14.5	0	0	0	0	0	0	0	14.5	14.5	0	0	0
4468374	21	10	510271	0	14.5	14.5	0	0	0	0	0	0	0	14.5	14.5	0	0	0
4468374	21	13	51027101	0	14.5	14.5	0	0	0	0	0	0	0	14.5	14.5	0	0	0
4468374	21	14	5102710130	0	14.5	14.5	0	0	0	0	0	0	0	14.5	14.5	0	0	0
4468374	21	02	670203	500	0	500	40	0	40	225	0	225	215	-30	185	20	30	50
4468374	21	03	67020307	500	0	500	40	0	40	225	0	225	215	-30	185	20	30	50
4468374	21	02	670206	30	0	30	0	0	0	0	0	0	0	30	30	30	-30	0
4468374	21	10	670220	180	0	180	40	0	40	65	0	65	55	-30	25	20	30	50
4468374	21	13	67022002	150	0	150	40	0	40	50	0	50	40	-30	10	20	30	50
4468374	21	10	670259	30	0	30	0	0	0	0	0	0	0	30	30	30	-30	0
4468374	21	13	67025912	30	0	30	0	0	0	0	0	0	0	30	30	30	-30	0
4468374	21	01	8402	3575	672.5	4247.5	687.8	0	687.8	1287.2	0	1287.2	1376.4	672.5	2048.9	223.6	0	223.6
4468374	21	09	840201	675	672.5	1347.5	435	0	435	90	0	90	50	672.5	722.5	100	0	100
4468374	21	02	840203	3575	672.5	4247.5	687.8	0	687.8	1287.2	0	1287.2	1376.4	672.5	2048.9	223.6	0	223.6
4468374	21	03	84020301	3575	672.5	4247.5	687.8	0	687.8	1287.2	0	1287.2	1376.4	672.5	2048.9	223.6	0	223.6
4468374	21	10	840258	140	8.5	148.5	140	0	140	0	0	0	0	8.5	8.5	0	0	0
4468374	21	13	84025804	140	8.5	148.5	140	0	140	0	0	0	0	8.5	8.5	0	0	0
4468374	21	14	8402580401	117.5	8.5	126	117.5	0	117.5	0	0	0	0	8.5	8.5	0	0	0
4468374	21	10	840260	185	664	849	185	0	185	0	0	0	0	664	664	0	0	0
4468374	21	13	84026016	185	664	849	185	0	185	0	0	0	0	664	664	0	0	0

Presedinte de sedinta,

Contrasemneaza,
Secretar general,

LISTA
obiectivelor de investitii pe anul **2025** cu finantare partiala sau integrala de la bugetul local

mii lei														
Nr. crt.	Denumirea obiectivelor de investitii	Valoare totala	Valoare totala actualizata	Chelt.totale (col.5 la col.9)	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	C credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	TOTAL Alocatii bugetare(col.10+11+12)	din care:				
										de la bugetul local	pe seama transferurilor de la bugetul de stat			
											cod 58	cod 60		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	TOTAL,din care:	16.497	16.497	5.592	0	0	0	0	5.592	4.594,5	148,5	849	19	
A.	Lucrari in continuare	13.705	13.705	2.800	0	0	0	0	2.800	2.800	0	0	3	
B.	Lucrari noi	1.949	1.949	1.949	0	0	0	0	1.949	1.100	0	849	7	
C.	Alte cheltuieli de investitii	843	843	843	0	0	0	0	843	694,5	148,5	0	9	

	din TOTAL ,desfasurat potrivit clasificatiei,pe capitol bugetare:													
	Cap.51.02-Autoritati publice,TOTAL,din care:	14,5	14,5	14,5	0	0	0	0	14,5	14,5	0	0	1	
A.	Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0	
B.	Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0	
C.	Alte cheltuieli de investitii	14,5	14,5	14,5	0	0	0	0	14,5	14,5	0	0	1	
	Cap.65.02- Invatamant TOTAL,din care	750	750	750	0	0	0	0	750	750	0	0	2	
A.	Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0	
B.	Lucrari noi	750	750	750	0	0	0	0	750	750	0	0	2	
	-Cofinantare Gradinita Zam	150	150	150	0	0	0	0	150	150	0	0	1	
	-Reabilitare si dotare Scoala gimnaziala cu clase I-VIII,comuna Zam,judetul Hunedoara	600	600	600	0	0	0	0	600	600	0	0	1	

	Cap.67.02-Cultura TOTAL,din care:	350	350	350	0	0	0	0	350	350	0	0	1	
A.	Lucrari in continuare-	0	0	0	0	0	0	0	0	0	0	0	0	
B.	Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0	
C.	Alte cheltuieli de investitii	350	350	350	0	0	0	0	350	350	0	0	1	
	-Reparatii capitale Camin cultural Pojoga	350	350	350	0	0	0	0	350	350	0	0	1	
	Cap.70.02-Servicii si dezvoltare publica TOTAL,din care:	480	480	480	0	0	0	0	480	480	0	0	8	
A.	Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0	
B.	Lucrari noi- -Infiintarea retelei inteligente de distributie gaze naturale in comuna Zam,judetul Hunedoara	150	150	150	0	0	0	0	0	150	0	0	1	
		150	150	150	0	0	0	0	150	150	0	0	1	
C.	Alte cheltuieli de investitii	330	330	330	0	0	0	0	330	330	0	0	7	

	-Achizitie teren-	50	50	50	0	0	0	0	50	50	0	0	1	
	-PUG Comuna Zam-	50	50	50	0	0	0	0	50	50	0	0	1	
	-Servicii de realizare a unei baze de date care se integreaza in RENNS-	20	20	20	0	0	0	0	20	20	0	0	1	
	-Eficientizare energetica Sediul Primarie, Camin cultural Pojoga si Scoala primara Pojoga-	30	30	30	0	0	0	0	30	30	0	0	1	
	-Amenajare parcare langa Dispensar-	50	50	50	0	0	0	0	50	50	0	0	1	
	-Reparatii capitale trotuar Zam-	100	100	100	0	0	0	0	100	100	0	0	1	
	- Eficientizare energetica Camin cultural Almas Saliste	30	30	30	0	0	0	0	30	30	0	0	1	
	Cap.74.02-Salubritate TOTAL,din care:	100	100	100	0	0	0	0	100	100	0	0	2	
A.	Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0	
B.	Lucrari noi	100	100	100	0	0	0	0	100	100	0	0	2	
	-Canalizare menajera Comuna Zam	50	50	50	0	0	0	0	50	50	0	0	1	
	-Extindere sistem canalizare, comuna	50	50	50	0	0	0	0	50	50	0	0	1	

	Zam, judetul Hunedoara													
C.	Alte cheltuieli de Investitii	0	0	0	0	0	0	0	0	0	0	0	0	
	Cap.84.02-Drumuri si poduri TOTAL,din care:	14.802,5	14.802,5	3.897,5	0	0	0	0	3.897,5	2.900	148,5	849	6	
A.	Lucrari in continuare- -Imbracaminti bituminoase usoare pe DC163:km.0+000-11+800 Zam-Almas Saliste -Modernizare retea de drumuri de interes local in comuna Zam,judetul Hunedoara - din care: suma conform Anexei nr.7/03 la Legea nr.9/2025	13705 10.068 3.637 200	13.705 10.068 3.637 200	2.800 2.400 400 200	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2.800 2.400 400 200	2.800 2.400 400 200	0 0 0 0	0 0 0 0	3 1 1 1	
B.	Lucrari noi- -Amenajare pista pentru biciclete intre Caminul cultural si Biserica ortodoxa din satul Tamasesti si	949 849	949 849	949 849	0 0	0 0	0 0	0 0	949 849	100 0	0 0	849 849	2 1	

	Caminul cultural si Biserica ortodoxa din satul Godinesti -Modernizare retelei de drumuri de interes local in comuna Zam-	100	100	100	0	0	0	0	100	100	0	0	1	
C.	Alte cheltuieli de investitii	148,5	148,5	148,5	0	0	0	0	148,5	0	148,5	0	1	
	Achizitia unui miniexcavator pentru modernizarea compartimentului administrativ si gospodarire comunala	148,5	148,5	148,5	0	0	0	0	148,5	0	148,5	0	1	

Presedinte de sedinta,

[Signature]



Contrasemneaza,
Secretar general,

[Signature]