

PRIMARIA BEZDEAD
I Credite de angajament
II Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

DENUMIREA OBIECTIVULUI	I/II	TOTAL	CHELTUIE LI 31.12.2024	PROGRAM 2025	TRIM.I	TRIM.II	TRIM. III	TRIM.IV	ANI URM
TOTAL SURSE FINANTARE									
	I	41828.77	5149.77	27285.00	11887.00	9916.00	3033.00	2449.00	9394.00
	II	29531.77	5149.77	24382.00	11857.00	9763.00	313.00	2449.00	0.00
02 buget local, din care:									
	I	40285.77	5149.77	25742.00	11857.00	9763.00	1673.00	2449.00	9394.00
	II	29531.77	5149.77	24382.00	11857.00	9763.00	313.00	2449.00	0.00
58 Sume aferente proiectelor finantate din Fondul de modernizare									
	I	1543.00	0.00	1543.00	30.00	153.00	1360.00	0.00	0.00
	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
58.42.01									
Sume din Fondul de Modernizare									
	I	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
58.42.02									
Sume aferente contribuției proprii a beneficiarilor									
	II	183.00	0.00	183.00	30.00	153.00	0.00	0.00	0.00
PROGRAM PNRR 60.02									
	I	2287.6	1944.6	343	50	0	293	0	0
	II	2287.6	1944.6	343	50	0	293	0	0
fonduri europene nerambursabile									
	I	1845.3	1599.1	246.2	0	0	246.2	0	0
	II	1845.3	1599.1	246.2	0	0	246.2	0	0
finantare naionala									
	I	142	92	50	50	0	0	0	0
	II	142	92	50	50	0	0	0	0
sume aferente TVA									
	I	300.3	253.5	46.8	0	0	46.8	0	0
	II	300.3	253.5	46.8	0	0	46.8	0	0
71 Active nefinanciare									
	I	36455.17	3205.17	23856.00	11777.00	9610.00	20.00	2449.00	9394.00
	II	27061.17	3205.17	23856.00	11777.00	9610.00	20.00	2449.00	0.00
70101 Active fixe									
	I	36455.17	3205.17	23856.00	11777.00	9610.00	20.00	2449.00	9394.00

	II	27061.17	3205.17	23856.00	11777.00	9610.00	20.00	2449.00	0.00
710101 constructii				0					
I	I	34532.98	2059.98	23079.00	11298.00	9212.00	120.00	2449.00	9394.00
II	II	25138.98	2059.98	23079.00	11298.00	9212.00	120.00	2449.00	0.00
710102 Masini, utilaje									
I	I								
II	II								
710130 alte cheltuieli de investitii									
I	I	1922.19	1145.19	777	479	398	-100	0	0
II	II	1922.19	1145.19	777	479	398	-100	0	0
710103 reparatii capitale									
I	I								
II	II								
A.OBIECTIVE DE INVESTITII IN CONTINUARE									
I	I	34008.98	1705.98	22909.00	11298.00	9162.00	0.00	2449.00	9394.00
II	II	24614.98	1705.98	22909.00	11298.00	9162.00	0.00	2449.00	0.00
TOTAL SURSE FINANTARE									
710101 constructii	I	34008.98	1705.98	22909.00	11298.00	9162.00	0.00	2449.00	9394.00
II	II	24614.98	1705.98	22909.00	11298.00	9162.00	0.00	2449.00	0.00
B.OBIECTIVE DE INVESTITII NOI									
I	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
II	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
710101 constructii	I	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
II	II	524.00	354.00	170.00	0.00	50.00	120.00	0.00	0.00
C.ALTE CHELTUIELI DE INVESTITII									
I	I	1922.19	1145.19	777	479	398	-100		
II	II	1922.19	1145.19	777	479	398	-100		
TOTAL SURSE FINANTARE									
I	I	1922.19	1145.19	777	479	398	-100	0	
II	II	1922.19	1145.19	777	479	398	-100	0	
02 buget local, din care:									
I	I	1922.19	1145.19	777	479	398	-100	0	0
II	II	1922.19	1145.19	777	479	398	-100	0	0
70101 Active fixe, din care:									
I	I	1922.19	1145.19	777	479	398	-100	0	
II	II	1922.19	1145.19	777	479	398	-100	0	
710130 alte active fixe									
I	I	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00
II	II	1922.19	1145.19	777.00	479.00	398.00	-100.00	0.00	0.00

[illegible]

	I	2339.26	1384.26	955.00	350.00	555.00	50.00	0.00	0.00
CAP 84.02	II	2339.26	1384.26	955.00	350.00	555.00	50.00	0.00	0.00
	AMENAJARE TROTUARE IN COMUNA BEZDEAD								
71.01.30	I	332.50	12.50	320.00	320.00				
Alte cheltuieli de investitii	II	332.50	12.50	320.00	320.00				
	MODERNIZARE DRUMURI DE INTERES LOCAL								
71.01.01	I	454.00	354.00	100.00		50.00	50.00		
CONSTRUCTII	II	454.00	354.00	100.00		50.00	50.00		
	REABILITARE/MODERNIZARE DRUMURI ULITE LOCALE SI POD								
71.01.01	I	1552.76	1017.76	535.00	30.00	505.00			0.00
constructii	II	1552.76	1017.76	535.00	30.00	505.00			

