

JUDETUL COVASNA

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA CERNAT

4404338

Verificat birou SAEEBL

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2025

pentru:

ACTIVITATE PROPRIE

cod fiscal: 4404338

aprobat conform

HCL

nr.

70

din data de : 04.11.2025

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	0.00	6,574,500	0	6,574,500	78,000	83,000	87,000	0
			II	0.00	6,574,500	0	6,574,500	78,000	83,000	87,000	0
1.1	A	Lucrari in continuare	I	0.00	4,789,100	-546,000	4,243,100	78,000	83,000	87,000	0
			II	0.00	4,789,100	-546,000	4,243,100	78,000	83,000	87,000	0
1.2	B	Lucrari noi	I	0.00	1,648,400	546,000	2,194,400	0	0	0	0
			II	0.00	1,648,400	546,000	2,194,400	0	0	0	0
1.3	C	Alte cheltuieli de investitii	I	0.00	137,000	0	137,000	0	0	0	0
			II	0.00	137,000	0	137,000	0	0	0	0
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	0.00	5,066,100	-120,000	4,946,100	78,000	83,000	87,000	0
			II	0.00	5,066,100	-120,000	4,946,100	78,000	83,000	87,000	0
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	120,000	0	120,000	0	0	0	0
			II	0.00	120,000	0	120,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
	1.	SOLUTII DIGITALE PENTRU COMUNITATI INTELIGENTE SI DEZVOLTARE REGIONALA	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0.00	100,000	0	100,000	0	0	0	0
			II	0.00	100,000	0	100,000	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0.00	100,000	0	100,000	0	0	0	0
			II	0.00	100,000	0	100,000	0	0	0	0
	1.	ACHIZITIONARE BIROTICA SI IT	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
	2.	ACHIZITIONARE AUTOUTILITAR PENTRU GOSPODARIA COMUNALA	I	0.00	80,000	0	80,000	0	0	0	0
			II	0.00	80,000	0	80,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
2.3	Cap. 61.02 total (A + B + C), din care:		I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
	1.	DOTAREA PERSONALULUI SI A SPATIULUI AFERENT SERVICIULUI VOLUNTAR PENTRU SITUATII DE URGENTA DIN COMUNA CERNAT	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
2.4	Cap. 65.02 total (A + B + C), din care:		I	0.00	2,483,100	446,000	2,929,100	78,000	83,000	87,000	0
			II	0.00	2,483,100	446,000	2,929,100	78,000	83,000	87,000	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	2,383,100	0	2,383,100	78,000	83,000	87,000	0
			II	0.00	2,383,100	0	2,383,100	78,000	83,000	87,000	0
	1.	REABILITARE CLADIRI SCOLARE IN COMUNA CERNAT, JUD COVASNA	I	0.00	15,000	0	15,000	0	0	0	0
			II	0.00	15,000	0	15,000	0	0	0	0
	2.	CRESTEREA EFICIENTEI ENERGETICE SI GESTIONAREA INTELIGENTA A ENERGIEI IN CLADIREA SCOLII GIMNAZIALE BOD PÉTER DIN JUDEȚUL COVASNA, COMUNA CERNAT	I	0.00	2,368,100	0	2,368,100	78,000	83,000	87,000	0
			II	0.00	2,368,100	0	2,368,100	78,000	83,000	87,000	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	100,000	446,000	546,000	0	0	0	0
			II	0.00	100,000	446,000	546,000	0	0	0	0
	1.	REABILITAREA SI CONSOLIDAREA CLADIRII SCOLII PRIMARE ALBIS SI A GRADINITEI CU PROGRAM NORMAL ALBIS	I	0.00	100,000	446,000	546,000	0	0	0	0
			II	0.00	100,000	446,000	546,000	0	0	0	0
2.6	Cap. 67.02 total (A + B + C), din care:		I	0.00	30,000	0	30,000	0	0	0	0
			II	0.00	30,000	0	30,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	30,000	0	30,000	0	0	0	0
			II	0.00	30,000	0	30,000	0	0	0	0
	1.	REABILITAREA SI MODERNIZAREA BAZEI SPORTIVE DIN COMUNA CERNAT	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
	2.	REABILITAREA SI CONSOLIDAREA CAMINULUI CULTURAL DIN COMUNA CERNAT	I	0.00	30,000	0	30,000	0	0	0	0
			II	0.00	30,000	0	30,000	0	0	0	0
2.8	Cap. 70.02 total (A + B + C), din care:		I	0.00	1,933,000	-566,000	1,367,000	0	0	0	0
			II	0.00	1,933,000	-566,000	1,367,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	1,896,000	-566,000	1,330,000	0	0	0	0
			II	0.00	1,896,000	-566,000	1,330,000	0	0	0	0
	1.	INFIIINTARE SISTEM DE ALIMENTARE CU APA IN SATUL ALBIS, COMUNA CERNAT, JUD. COVASNA	I	0.00	150,000	0	150,000	0	0	0	0
			II	0.00	150,000	0	150,000	0	0	0	0
	2.	INFIIINTARE SISTEM INTELIGENT DE DISTRIBUTIE GAZE NATURALE PENTRU U.A.T COMUNA CERNAT, JUDET COVASNA	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
	3	MODERNIZARE CASEI DE VACANTA CERNATUL DE SUS	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
	4	AMENAJAREA , REABILITARE LOCURI DE JOACA COMUNA CERNAT , JUD CV	I	0.00	50,000	0	50,000	0	0	0	0
			II	0.00	50,000	0	50,000	0	0	0	0
	5	EXTINDEREA SIST DE ALIM CU APA IN LOC CERNAT SI INFIIINTAREA SIST DE ALIM CU APA IN LOC ICAFALAU DIN COM CERNAT, JUD CV	I	0.00	770,000	0	770,000	0	0	0	0
			II	0.00	770,000	0	770,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
	6	EXTINDERE SISTEM DE CANALIZARE MENAJERA PE STR ULITA PIETRUITA KISUT IN LOC CERNAT JUD CV PE PORTIUNE DE 1500M	I	0.00	666,000	-566,000	100,000	0	0	0	0
			II	0.00	666,000	-566,000	100,000	0	0	0	0
	7	EXTINDEREA SISTEMULUI DE CANALIZARE MENAJERA IN COMUNA CERNAT, SATELE CERNAT SI ICAFALAU, JUD COVASNA	I	0.00	10,000	0	10,000	0	0	0	0
			II	0.00	10,000	0	10,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
	1.	REPARATII CLADIREA STATIEI DE ALIMENTARE CARBURANTI	I	0.00	0	0	0	0	0	0	0
			II	0.00	0	0	0	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0.00	37,000	0	37,000	0	0	0	0
			II	0.00	37,000	0	37,000	0	0	0	0
	1	ACHIZITIONARE MIJLOACE FIXE PENTRU GOSPODARIA COMUNALA	I	0.00	20,000	0	20,000	0	0	0	0
			II	0.00	20,000	0	20,000	0	0	0	0
	2	DOTAREA LOCUINTEI DIN BLOC ANL CU CENTRALA TERMICA PE COMBUSTIBIL SOLID (lemn)	I	0.00	17,000	0	17,000	0	0	0	0
			II	0.00	17,000	0	17,000	0	0	0	0
2.11	Cap. 84.02 total (A + B + C), din care:		I	0.00	500,000	0	500,000	0	0	0	0
			II	0.00	500,000	0	500,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	500,000	0	500,000	0	0	0	0
			II	0.00	500,000	0	500,000	0	0	0	0
	1.	MODERNIZARE DRUM COMUNAL DC4 SI STRAZI IN COM. CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
	2.	MODERNIZARE STRAZI IN COMUNA CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0.00	250,000	0	250,000	0	0	0	0
	II		0.00	250,000	0	250,000	0	0	0	0	
4.1	Cap. 70.02 total (A + B + C), din care:		I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
	1.	AMENAJAREA ACCESELOR SI A ZONEI VERZI IN CENTRUL SATULUI CERNAT	I	0.00	250,000	0	250,000	0	0	0	0
			II	0.00	250,000	0	250,000	0	0	0	0
6	Titlul 55	Transferuri interne	I	0.00	10,000	20,000	30,000	0	0	0	0
	II		0.00	10,000	20,000	30,000	0	0	0	0	
6.1	Cap. 70.02 total (A + B + C), din care:		I	0.00	10,000	20,000	30,000	0	0	0	0
			II	0.00	10,000	20,000	30,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	10,000	20,000	30,000	0	0	0	0
			II	0.00	10,000	20,000	30,000	0	0	0	0
	1.	DEZVOLTAREA INFRASTRUCTURII DE APA SI APA UZATA IN COMUNA CERNAT SI DALNIC PRIN ADI	I	0.00	10,000	20,000	30,000	0	0	0	0
			II	0.00	10,000	20,000	30,000	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3.00	4	5	6=4+5	7	8	9	10
7	Titlul 61	Proiecte cu finanțare din sumele aferente componentei de împrumut a PNRR	I	0.00	1,248,400	100,000	1,348,400	0	0	0	0
			II	0.00	1,248,400	100,000	1,348,400	0	0	0	0
7.1	Cap. 74.02 total (A + B + C), din care:		I	0.00	1,248,400	100,000	1,348,400	0	0	0	0
			II	0.00	1,248,400	100,000	1,348,400	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	1,248,400	100,000	1,348,400	0	0	0	0
			II	0.00	1,248,400	100,000	1,348,400	0	0	0	0
	1.	EXTINDERE SISTEM DE CANALIZARE MENAJERA PE STR ULITA PIETRUITA KISUT IN LOC CERNAT JUD CV PE PORTIUNE DE 1500M	I	0.00	1,248,400	100,000	1,348,400				
			II	0.00	1,248,400	100,000	1,348,400				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

MÁGORI ISTVÁN

Şef serviciu/compartiment financiar contabilitate

CSORBA AGNES

Semnatura
L.S.

Semnatura