

Formular 11/01

BUGET DE VENITURI SI CHELTUIELI PE ANUL 2025

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	17,948,239	360,000	18,308,239		5,483,910	10,052,419	1,720,440	1,051,470	4,629,650	4,724,220	4,924,850
499002	VENITURI PROPRII	4,128,000	88,000	4,216,000		1,174,000	1,920,000	881,000	241,000	2,679,000	2,705,000	2,730,000
000202	I. VENITURI CURENTE	6,295,000	97,000	6,392,000		1,722,890	2,497,900	1,470,740	700,470	4,451,650	4,546,220	4,746,850
000302	A. VENITURI FISCALE	5,498,000	77,000	5,575,000		1,586,890	1,931,900	1,381,740	674,470	4,084,650	4,179,220	4,379,850
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,721,000	24,000	1,745,000		584,000	675,000	366,000	120,000	1,338,000	1,364,000	1,389,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,721,000	24,000	1,745,000		584,000	675,000	366,000	120,000	1,338,000	1,364,000	1,389,000
0302	Impozit pe venit	21,000	0	21,000		6,000	8,000	5,000	2,000	21,000	21,000	21,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	21,000	0	21,000		6,000	8,000	5,000	2,000	21,000	21,000	21,000
0402	Cote si sume defalcate din impozitul pe venit	1,700,000	24,000	1,724,000		578,000	667,000	361,000	118,000	1,317,000	1,343,000	1,368,000
040201	Cote defalcate din impozitul pe venit	444,000	24,000	468,000		145,000	184,000	86,000	53,000	445,000	445,000	445,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	921,000	0	921,000		333,000	368,000	190,000	30,000	872,000	898,000	923,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	335,000	0	335,000		100,000	115,000	85,000	35,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,230,000	40,000	1,270,000		384,000	568,000	237,000	81,000	817,000	817,000	817,000
0702	Impozite si taxe pe proprietate	1,230,000	40,000	1,270,000		384,000	568,000	237,000	81,000	817,000	817,000	817,000
070201	Impozit si taxa pe cladiri	281,000	0	281,000		36,000	224,000	13,000	8,000	71,000	71,000	71,000
07020101	Impozit pe cladiri de la persoane fizice	167,000	0	167,000		31,000	121,000	10,000	5,000	57,000	57,000	57,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	114,000	0	114,000		5,000	103,000	3,000	3,000	14,000	14,000	14,000
070202	Impozit si taxa pe teren	903,000	0	903,000		340,000	311,000	221,000	31,000	730,000	730,000	730,000
07020201	Impozit pe terenuri de la persoane fizice	217,000	0	217,000		37,000	160,000	15,000	5,000	67,000	67,000	67,000
07020202	Impozit si taxa pe teren de la persoane juridice	29,000	0	29,000		3,000	24,000	1,000	1,000	6,000	6,000	6,000
07020203	Impozitul pe terenul din extravilan	657,000	0	657,000		300,000	127,000	205,000	25,000	657,000	657,000	657,000
070203	Taxe judiciare de timbru si alte taxe de timbru	6,000	0	6,000		3,000	2,000	1,000	0	6,000	6,000	6,000
070250	Alte impozite si taxe pe proprietate	40,000	40,000	80,000		5,000	31,000	2,000	42,000	10,000	10,000	10,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,521,000	9,000	2,530,000		610,890	680,900	770,740	467,470	1,903,650	1,972,220	2,147,850

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1102	Sume defalcate din TVA	2,167,000	9,000	2,176,000		548,890	577,900	589,740	459,470	1,772,650	1,841,220	2,016,850
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,606,000	9,000	1,615,000		457,640	405,500	405,500	346,360	1,124,650	1,159,220	1,193,850
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	175,000	0	175,000		0	41,000	92,990	41,010	136,000	141,000	255,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	386,000	0	386,000		91,250	131,400	91,250	72,100	512,000	541,000	568,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	354,000	0	354,000		62,000	103,000	181,000	8,000	131,000	131,000	131,000
160202	Impozit pe mijloacele de transport	348,000	0	348,000		59,000	100,000	181,000	8,000	128,000	128,000	128,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	252,000	0	252,000		47,000	25,000	175,000	5,000	102,000	102,000	102,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	96,000	0	96,000		12,000	75,000	6,000	3,000	26,000	26,000	26,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5,000	0	5,000		2,000	3,000	0	0	2,000	2,000	2,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1,000	0	1,000		1,000	0	0	0	1,000	1,000	1,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	26,000	4,000	30,000		8,000	8,000	8,000	6,000	26,000	26,000	26,000
1802	Alte impozite si taxe fiscale	26,000	4,000	30,000		8,000	8,000	8,000	6,000	26,000	26,000	26,000
180250	Alte impozite si taxe	26,000	4,000	30,000		8,000	8,000	8,000	6,000	26,000	26,000	26,000
001202	C. VENITURI NEFISCALE	797,000	20,000	817,000		136,000	566,000	89,000	26,000	367,000	367,000	367,000
001302	C1. VENITURI DIN PROPRIETATE	170,000	0	170,000		30,000	110,000	30,000	0	170,000	170,000	170,000
3002	Venituri din proprietate	170,000	0	170,000		30,000	110,000	30,000	0	170,000	170,000	170,000
300205	Venituri din concesiuni si inchirieri	170,000	0	170,000		30,000	110,000	30,000	0	170,000	170,000	170,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	170,000	0	170,000		30,000	110,000	30,000	0	170,000	170,000	170,000
001402	C2. VANZARI DE BUNURI SI SERVICII	627,000	20,000	647,000		106,000	456,000	59,000	26,000	197,000	197,000	197,000
3502	Amenzi, penalitati si confiscari	91,000	20,000	111,000		27,000	41,000	19,000	24,000	61,000	61,000	61,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	45,000	20,000	65,000		18,000	10,000	15,000	22,000	45,000	45,000	45,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	45,000	20,000	65,000		18,000	10,000	15,000	22,000	45,000	45,000	45,000
350250	Alte amenzi, penalitati si confiscari	46,000	0	46,000		9,000	31,000	4,000	2,000	16,000	16,000	16,000
3602	Diverse venituri	536,000	0	536,000		79,000	415,000	40,000	2,000	136,000	136,000	136,000
360206	Taxe speciale	535,000	0	535,000		78,000	415,000	40,000	2,000	135,000	135,000	135,000
360214	Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	1,000	0	1,000		1,000	0	0	0	1,000	1,000	1,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-573,510	0	-573,510		-44,819	-315,569	-172,112	-41,010	-145,000	-150,000	-264,000
370204	Varsaminte din sectiunea de functionare	573,510	0	573,510		44,819	315,569	172,112	41,010	145,000	150,000	264,000
001702	IV. SUBVENTII	11,487,489	263,000	11,750,489		3,761,020	7,554,519	83,950	351,000	178,000	178,000	178,000

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11,487,489	263,000	11,750,489		3,761,020	7,554,519	83,950	351,000	178,000	178,000	178,000
4202	Subventii de la bugetul de stat	11,136,685	263,000	11,399,685		3,509,288	7,509,397	30,000	351,000	178,000	178,000	178,000
001902	A. De capital	773,258	0	773,258		773,258	0	0	0	0	0	0
002002	B. Curente	10,363,427	263,000	10,626,427		2,736,030	7,509,397	30,000	351,000	178,000	178,000	178,000
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	178,000	263,000	441,000		30,000	30,000	30,000	351,000	178,000	178,000	178,000
420265	Finantarea Programului National de Dezvoltare Locala	6,448,780	0	6,448,780		2,706,030	3,742,750	0	0	0	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	3,736,647	0	3,736,647		0	3,736,647	0	0	0	0	0
420289	Alocari de sume din PNRR aferente componentei imprumuturi	773,258	0	773,258		773,258	0	0	0	0	0	0
42028901	Fonduri din imprumut rambursabil	649,797	0	649,797		649,797	0	0	0	0	0	0
42028903	Sume aferente TVA	123,461	0	123,461		123,461	0	0	0	0	0	0
4302	Subventii de la alte administratii	350,804	0	350,804		251,732	45,122	53,950	0	0	0	0
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	45,122	0	45,122		0	45,122	0	0	0	0	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	251,732	0	251,732		251,732	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	211,540	0	211,540		211,540	0	0	0	0	0	0
43024903	Sume aferente TVA	40,192	0	40,192		40,192	0	0	0	0	0	0
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	53,950	0	53,950		0	0	53,950	0	0	0	0
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	165,750	0	165,750		0	0	165,750	0	0	0	0
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR), aferent cadrului financiar 2023-2027	165,750	0	165,750		0	0	165,750	0	0	0	0
45025301	Sume primite in contul platilor efectuate in anul curent	165,750	0	165,750		0	0	165,750	0	0	0	0
4902	TOTAL CHELTUIELI	18,050,239	360,000	18,410,239	554,341	5,483,910	10,154,419	1,720,440	1,051,470	4,629,650	4,724,220	4,924,850
01	CHELTUIELI CURENTE	7,291,302	360,000	7,651,302	315,122	2,733,061	2,359,453	1,548,328	1,010,460	4,484,650	4,574,220	4,660,850
10	TITLUL I CHELTUIELI DE PERSONAL	3,227,263	12,084	3,239,347	85,457	901,000	1,194,000	765,993	378,354	2,271,851	2,352,851	2,394,851
1001	Cheltuieli salariale in bani	3,133,263	12,084	3,145,347	81,139	877,000	1,149,000	747,993	371,354	X	X	X
100101	Salarii de baza	2,867,263	22,084	2,889,347	81,060	807,000	1,052,000	686,993	343,354	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	117,000	0	117,000	0	30,000	48,000	29,000	10,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30,000	0	30,000	0	9,000	10,000	4,000	7,000	X	X	X
100117	Indemnizatii de hrana	119,000	-10,000	109,000	79	31,000	39,000	28,000	11,000	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1002	Cheltuieli salariale in natura	15,000	0	15,000	0	0	15,000	0	0	X	X	X
100206	Vouchere de vacanta	15,000	0	15,000	0	0	15,000	0	0	X	X	X
1003	Contributii	79,000	0	79,000	4,318	24,000	30,000	18,000	7,000	X	X	X
100307	Contributia asiguratorie pentru munca	79,000	0	79,000	4,318	24,000	30,000	18,000	7,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,896,349	57,416	1,953,765	229,665	557,251	934,453	356,635	105,426	1,281,149	1,288,149	1,331,149
2001	Bunuri si servicii	1,860,241	35,962	1,896,203	229,665	537,543	925,144	350,035	83,481	X	X	X
200101	Furnituri de birou	14,000	0	14,000	0	4,000	10,000	0	0	X	X	X
200102	Materiale pentru curatenie	18,490	1,465	19,955	0	5,990	10,000	0	3,965	X	X	X
200103	Încalzit, iluminat si forta motrica	268,510	-1,797	266,713	1,569	75,300	113,000	70,000	8,413	X	X	X
200104	Apa, canal si salubritate	30,500	-823	29,677	0	14,000	9,677	6,000	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	239,887	0	239,887	1,994	61,087	119,500	59,000	300	X	X	X
200106	Piese de schimb	79,000	0	79,000	0	25,000	47,000	7,000	0	X	X	X
200107	Transport	13,000	0	13,000	0	1,000	12,000	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	94,700	0	94,700	0	21,700	35,000	38,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50,500	0	50,500	5,236	27,000	16,500	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,051,654	37,117	1,088,771	220,866	302,466	552,467	163,035	70,803	X	X	X
2005	Bunuri de natura obiectelor de inventar	13,673	445	14,118	0	6,673	5,000	2,000	445	X	X	X
200530	Alte obiecte de inventar	13,673	445	14,118	0	6,673	5,000	2,000	445	X	X	X
2006	Deplasari, detasari, transferari	9,000	-500	8,500	0	3,000	2,000	2,000	1,500	X	X	X
200601	Deplasari interne, detasari, transferari	9,000	-500	8,500	0	3,000	2,000	2,000	1,500	X	X	X
2011	Carti, publicatii si materiale documentare	0	1,509	1,509	0	0	1,509	0	0	X	X	X
2013	Pregatire profesionala	2,635	0	2,635	0	35	0	2,600	0	X	X	X
2014	Protectia muncii	800	0	800	0	0	800	0	0	X	X	X
2030	Alte cheltuieli	10,000	20,000	30,000	0	10,000	0	0	20,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10,000	20,000	30,000	0	10,000	0	0	20,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	10,000	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	10,000	0	0	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	219,700	0	219,700	0	0	0	219,700	0	0	0	0
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	219,700	0	219,700	0	0	0	219,700	0	X	X	X
565301	Finantare nationala	53,950	0	53,950	0	0	0	53,950	0	X	X	X
565302	Finantare externa nerambursabila	165,750	0	165,750	0	0	0	165,750	0	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
57	TITLUL IX ASISTENTA SOCIALA	883,000	290,500	1,173,500	0	242,820	211,000	206,000	513,680	901,650	903,220	904,850
5702	Ajutoare sociale	883,000	290,500	1,173,500	0	242,820	211,000	206,000	513,680	X	X	X
570201	Ajutoare sociale in numerar	303,000	290,500	593,500	0	65,010	67,750	62,750	397,990	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	48,000	0	48,000	0	18,210	10,250	10,250	9,290	X	X	X
570205	Suport alimentar	532,000	0	532,000	0	159,600	133,000	133,000	106,400	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30,000	0	30,000	0	7,000	10,000	0	13,000	30,000	30,000	30,000
5911	Asociatii si fundatii	30,000	0	30,000	0	7,000	10,000	0	13,000	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	251,732	0	251,732	0	251,732	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	211,540	0	211,540	0	211,540	0	0	0	X	X	X
6003	Sume aferente TVA	40,192	0	40,192	0	40,192	0	0	0	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	773,258	0	773,258	0	773,258	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	649,797	0	649,797	0	649,797	0	0	0	X	X	X
6103	Sume aferente TVA	123,461	0	123,461	0	123,461	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	10,758,937	0	10,758,937	239,219	2,750,849	7,794,966	172,112	41,010	145,000	150,000	264,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,758,937	0	10,758,937	239,219	2,750,849	7,794,966	172,112	41,010	145,000	150,000	264,000
7101	Active fixe	10,758,937	0	10,758,937	239,219	2,750,849	7,794,966	172,112	41,010	X	X	X
710101	Constructii	9,114,989	0	9,114,989	29,412	1,467,180	7,597,809	50,000	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	44,819	0	44,819	0	44,819	0	0	0	X	X	X
710130	Alte active fixe	1,599,129	0	1,599,129	209,807	1,238,850	197,157	122,112	41,010	X	X	X
5002	Partea I-a Servicii publice generale	2,637,351	45,416	2,682,767	130,374	787,924	1,139,509	574,818	180,516	1,594,219	1,654,219	1,670,219
5102	Autoritati publice si actiuni externe	2,627,351	45,416	2,672,767	130,374	787,924	1,129,509	574,818	180,516	1,594,219	1,654,219	1,670,219
01	CHELTUIELI CURENTE	2,618,351	45,416	2,663,767	130,374	778,924	1,129,509	574,818	180,516	1,585,219	1,645,219	1,661,219
10	TITLUL I CHELTUIELI DE PERSONAL	1,947,793	-20,000	1,927,793	68,935	549,000	767,000	468,693	143,100	1,136,851	1,196,851	1,212,851
1001	Cheltuieli salariale in bani	1,888,793	-20,000	1,868,793	65,459	534,000	735,000	458,693	141,100	X	X	X
100101	Salarii de baza	1,729,793	-20,000	1,709,793	65,459	494,000	671,000	419,693	125,100	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	117,000	0	117,000	0	30,000	48,000	29,000	10,000	X	X	X
100117	Indemnizatii de hrana	42,000	0	42,000	0	10,000	16,000	10,000	6,000	X	X	X
1002	Cheltuieli salariale in natura	12,000	0	12,000	0	0	12,000	0	0	X	X	X
100206	Vouchere de vacanta	12,000	0	12,000	0	0	12,000	0	0	X	X	X
1003	Contributii	47,000	0	47,000	3,476	15,000	20,000	10,000	2,000	X	X	X
100307	Contributia asiguratorie pentru munca	47,000	0	47,000	3,476	15,000	20,000	10,000	2,000	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	670,558	65,416	735,974	61,439	229,924	362,509	106,125	37,416	448,368	448,368	448,368
2001	Bunuri si servicii	649,158	63,907	713,065	61,439	215,924	356,000	103,725	37,416	X	X	X
200101	Furnituri de birou	12,000	0	12,000	0	3,000	9,000	0	0	X	X	X
200102	Materiale pentru curatenie	5,000	0	5,000	0	2,000	3,000	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	29,000	0	29,000	1,569	7,000	22,000	0	0	X	X	X
200104	Apa, canal si salubritate	7,000	0	7,000	0	2,000	1,000	4,000	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	39,000	0	39,000	1,994	6,000	22,000	11,000	0	X	X	X
200106	Piese de schimb	15,000	0	15,000	0	6,000	9,000	0	0	X	X	X
200107	Transport	3,000	0	3,000	0	1,000	2,000	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	93,000	0	93,000	0	20,000	35,000	38,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27,000	0	27,000	5,236	20,000	7,000	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	419,158	63,907	483,065	52,640	148,924	246,000	50,725	37,416	X	X	X
2005	Bunuri de natura obiectelor de inventar	10,000	0	10,000	0	3,000	5,000	2,000	0	X	X	X
200530	Alte obiecte de inventar	10,000	0	10,000	0	3,000	5,000	2,000	0	X	X	X
2006	Deplasari, detasari, transferari	1,000	0	1,000	0	1,000	0	0	0	X	X	X
200601	Deplasari interne, detasari, transferari	1,000	0	1,000	0	1,000	0	0	0	X	X	X
2011	Carti, publicatii si materiale documentare	0	1,509	1,509	0	0	1,509	0	0	X	X	X
2013	Pregatire profesionala	400	0	400	0	0	0	400	0	X	X	X
2030	Alte cheltuieli	10,000	0	10,000	0	10,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10,000	0	10,000	0	10,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	9,000	0	9,000	0	9,000	0	0	0	9,000	9,000	9,000
71	TITLUL XV ACTIVE NEFINANCIARE	9,000	0	9,000	0	9,000	0	0	0	9,000	9,000	9,000
7101	Active fixe	9,000	0	9,000	0	9,000	0	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	9,000	0	9,000	0	9,000	0	0	0	X	X	X
510201	Autoritati executive si legislative	2,627,351	45,416	2,672,767	130,374	787,924	1,129,509	574,818	180,516	1,594,219	1,654,219	1,670,219
51020103	Autoritati executive	2,627,351	45,416	2,672,767	130,374	787,924	1,129,509	574,818	180,516	1,594,219	1,654,219	1,670,219
5402	Alte servicii publice generale	10,000	0	10,000	0	0	10,000	0	0	0	0	0
01	CHELTUIELI CURENTE	10,000	0	10,000	0	0	10,000	0	0	0	0	0
50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	10,000	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	10,000	0	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	10,000	0	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	3,824,248	322,584	4,146,832	42,866	1,789,456	919,412	635,020	802,944	2,453,487	2,483,057	2,517,687

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6502	Invatamant	1,336,658	0	1,336,658	0	601,948	317,000	247,520	170,190	950,237	958,807	967,437
01	CHELTUIELI CURENTE	1,286,319	0	1,286,319	0	566,129	317,000	233,000	170,190	950,237	958,807	967,437
10	TITLUL I CHELTUIELI DE PERSONAL	30,000	0	30,000	0	9,000	10,000	4,000	7,000	30,000	30,000	30,000
1001	Cheltuieli salariale in bani	30,000	0	30,000	0	9,000	10,000	4,000	7,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30,000	0	30,000	0	9,000	10,000	4,000	7,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	416,587	0	416,587	0	124,577	161,000	83,000	48,010	335,587	342,587	349,587
2001	Bunuri si servicii	407,079	55	407,134	0	121,869	158,200	81,000	46,065	X	X	X
200101	Furnituri de birou	2,000	0	2,000	0	1,000	1,000	0	0	X	X	X
200102	Materiale pentru curatenie	11,490	1,465	12,955	0	2,990	6,000	0	3,965	X	X	X
200103	Încalzit, Iluminat si forta motrica	69,510	-1,797	67,713	0	13,300	28,000	18,000	8,413	X	X	X
200104	Apa, canal si salubritate	3,500	-823	2,677	0	2,000	677	0	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	98,887	0	98,887	0	43,587	35,000	20,000	300	X	X	X
200106	Piese de schimb	46,000	0	46,000	0	14,000	30,000	2,000	0	X	X	X
200107	Transport	10,000	0	10,000	0	0	10,000	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,700	0	1,700	0	1,700	0	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	13,500	0	13,500	0	2,000	4,500	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	150,492	1,210	151,702	0	41,292	43,023	34,000	33,387	X	X	X
2005	Bunuri de natura obiectelor de inventar	673	445	1,118	0	673	0	0	445	X	X	X
200530	Alte obiecte de inventar	673	445	1,118	0	673	0	0	445	X	X	X
2006	Daplasari, detasari, transferari	8,000	-500	7,500	0	2,000	2,000	2,000	1,500	X	X	X
200601	Deplasari interne, detasari, transferari	8,000	-500	7,500	0	2,000	2,000	2,000	1,500	X	X	X
2013	Pregatire profesionala	35	0	35	0	35	0	0	0	X	X	X
2014	Protectia muncii	800	0	800	0	0	800	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	588,000	0	588,000	0	180,820	146,000	146,000	115,180	584,650	586,220	587,850
5702	Ajutoare sociale	588,000	0	588,000	0	180,820	146,000	146,000	115,180	X	X	X
570201	Ajutoare sociale in numerar	8,000	0	8,000	0	3,010	2,750	2,750	-510	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	48,000	0	48,000	0	18,210	10,250	10,250	9,290	X	X	X
570205	Suport alimentar	532,000	0	532,000	0	159,600	133,000	133,000	106,400	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	251,732	0	251,732	0	251,732	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	211,540	0	211,540	0	211,540	0	0	0	X	X	X
6003	Sume aferente TVA	40,192	0	40,192	0	40,192	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	50,339	0	50,339	0	35,819	0	14,520	0	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
71	TITLUL XV ACTIVE NEFINANCIARE	50,339	0	50,339	0	35,819	0	14,520	0	0	0	0
7101	Active fixe	50,339	0	50,339	0	35,819	0	14,520	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	35,819	0	35,819	0	35,819	0	0	0	X	X	X
710130	Alte active fixe	14,520	0	14,520	0	0	0	14,520	0	X	X	X
650203	Invatamant prescolar si primar	220,587	0	220,587	0	77,797	93,250	40,250	9,290	157,877	159,107	160,377
65020301	Invatamant prescolar	47,000	0	47,000	0	11,210	10,250	16,250	9,290	41,290	42,520	43,790
65020302	Invatamant primar	173,587	0	173,587	0	66,587	83,000	24,000	0	116,587	116,587	116,587
650204	Invatamant secundar	577,071	0	577,071	0	357,551	90,750	74,270	54,500	260,360	267,700	275,060
65020401	Invatamant secundar inferior	577,071	0	577,071	0	357,551	90,750	74,270	54,500	260,360	267,700	275,060
650211	Servicii auxiliare pentru educatie	532,000	0	532,000	0	159,600	133,000	133,000	106,400	532,000	532,000	532,000
65021130	Alte servicii auxiliare	532,000	0	532,000	0	159,600	133,000	133,000	106,400	532,000	532,000	532,000
650250	Alte cheltuieli in domeniul invatamantului	7,000	0	7,000	0	7,000	0	0	0	0	0	0
6702	Cultura, recreere si religie	1,032,920	0	1,032,920	29,412	808,508	157,412	54,000	13,000	89,250	89,250	89,250
01	CHELTUIELI CURENTE	864,508	0	864,508	0	808,508	39,000	4,000	13,000	89,250	89,250	89,250
20	TITLUL II BUNURI SI SERVICII	61,250	0	61,250	0	28,250	29,000	4,000	0	59,250	59,250	59,250
2001	Bunuri si servicii	61,250	0	61,250	0	28,250	29,000	4,000	0	X	X	X
200102	Materiale pentru curatenie	2,000	0	2,000	0	1,000	1,000	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	10,000	0	10,000	0	5,000	3,000	2,000	0	X	X	X
200104	Apa, canal si salubritate	20,000	0	20,000	0	10,000	8,000	2,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	29,250	0	29,250	0	12,250	17,000	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30,000	0	30,000	0	7,000	10,000	0	13,000	30,000	30,000	30,000
5911	Asociatii si fundatii	30,000	0	30,000	0	7,000	10,000	0	13,000	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	773,258	0	773,258	0	773,258	0	0	0	0	0	0
6101	Fonduri din imprumut rambursabil	649,797	0	649,797	0	649,797	0	0	0	X	X	X
6103	Sume aferente TVA	123,461	0	123,461	0	123,461	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	168,412	0	168,412	29,412	0	118,412	50,000	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	168,412	0	168,412	29,412	0	118,412	50,000	0	0	0	0
7101	Active fixe	168,412	0	168,412	29,412	0	118,412	50,000	0	X	X	X
710101	Constructii	168,412	0	168,412	29,412	0	118,412	50,000	0	X	X	X
670203	Servicii culturale	978,670	0	978,670	29,412	792,258	132,412	54,000	0	40,000	40,000	40,000
67020307	Camine culturale	978,670	0	978,670	29,412	792,258	132,412	54,000	0	40,000	40,000	40,000
670205	Servicii recreative si sportive	30,000	0	30,000	0	7,000	10,000	0	13,000	30,000	30,000	30,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
67020501	Sport	30,000	0	30,000	0	7,000	10,000	0	13,000	30,000	30,000	30,000
670206	Servicii religioase	24,250	0	24,250	0	9,250	15,000	0	0	19,250	19,250	19,250
6802	Asigurari si asistenta sociala	1,454,670	322,584	1,777,254	13,454	379,000	445,000	333,500	619,754	1,414,000	1,435,000	1,461,000
01	CHELTUIELI CURENTE	1,454,670	322,584	1,777,254	13,454	379,000	445,000	333,500	619,754	1,414,000	1,435,000	1,461,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,157,470	32,084	1,189,554	13,454	317,000	380,000	271,300	221,254	1,097,000	1,118,000	1,144,000
1001	Cheltuieli salariale in bani	1,126,470	32,084	1,158,554	12,768	309,000	369,000	264,300	216,254	X	X	X
100101	Salarii de baza	1,054,470	42,084	1,096,554	12,689	290,000	347,000	247,300	212,254	X	X	X
100117	Indemnizatii de hrana	72,000	-10,000	62,000	79	19,000	22,000	17,000	4,000	X	X	X
1002	Cheltuieli salariale in natura	2,000	0	2,000	0	0	2,000	0	0	X	X	X
100206	Vouchere de vacanta	2,000	0	2,000	0	0	2,000	0	0	X	X	X
1003	Contributii	29,000	0	29,000	686	8,000	9,000	7,000	5,000	X	X	X
100307	Contributia asiguratorie pentru munca	29,000	0	29,000	686	8,000	9,000	7,000	5,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,200	0	2,200	0	0	0	2,200	0	0	0	0
2013	Pregatire profesionala	2,200	0	2,200	0	0	0	2,200	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	295,000	290,500	585,500	0	62,000	65,000	60,000	398,500	317,000	317,000	317,000
5702	Ajutoare sociale	295,000	290,500	585,500	0	62,000	65,000	60,000	398,500	X	X	X
570201	Ajutoare sociale in numerar	295,000	290,500	585,500	0	62,000	65,000	60,000	398,500	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	878,670	59,584	938,254	0	229,000	269,000	206,500	233,754	858,000	879,000	905,000
68020502	Asistenta sociala in caz de invaliditate	878,670	59,584	938,254	0	229,000	269,000	206,500	233,754	858,000	879,000	905,000
680215	Prevenirea excluderii sociale	178,000	263,000	441,000	0	30,000	30,000	30,000	351,000	178,000	178,000	178,000
68021501	Ajutor social	178,000	263,000	441,000	0	30,000	30,000	30,000	351,000	178,000	178,000	178,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	398,000	0	398,000	13,454	120,000	146,000	97,000	35,000	378,000	378,000	378,000
68025050	Alte cheltuieli in domeniul asistentei sociale	398,000	0	398,000	13,454	120,000	146,000	97,000	35,000	378,000	378,000	378,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,409,293	-28,000	7,381,293	271,141	2,887,030	4,289,351	197,912	7,000	376,444	376,444	376,444
7002	Locuinte, servicii si dezvoltare publica	701,723	0	701,723	221,669	116,000	393,601	185,122	7,000	276,444	276,444	276,444
01	CHELTUIELI CURENTE	488,444	0	488,444	53,512	116,000	250,444	115,000	7,000	276,444	276,444	276,444
10	TITLUL I CHELTUIELI DE PERSONAL	92,000	0	92,000	3,068	26,000	37,000	22,000	7,000	8,000	8,000	8,000
1001	Cheltuieli salariale in bani	88,000	0	88,000	2,912	25,000	35,000	21,000	7,000	X	X	X
100101	Salarii de baza	83,000	0	83,000	2,912	23,000	34,000	20,000	6,000	X	X	X
100117	Indemnizatii de hrana	5,000	0	5,000	0	2,000	1,000	1,000	1,000	X	X	X
1002	Cheltuieli salariale in natura	1,000	0	1,000	0	0	1,000	0	0	X	X	X
100206	Vouchere de vacanta	1,000	0	1,000	0	0	1,000	0	0	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1003	Contributii	3,000	0	3,000	156	1,000	1,000	1,000	0	X	X	X
100307	Contributia asiguratorie pentru munca	3,000	0	3,000	156	1,000	1,000	1,000	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	396,444	0	396,444	50,444	90,000	213,444	93,000	0	268,444	268,444	268,444
2001	Bunuri si servicii	396,444	0	396,444	50,444	90,000	213,444	93,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	160,000	0	160,000	0	50,000	60,000	50,000	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	91,000	0	91,000	0	8,000	55,000	28,000	0	X	X	X
200106	Piese de schimb	16,000	0	16,000	0	3,000	8,000	5,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	129,444	0	129,444	50,444	29,000	90,444	10,000	0	X	X	X
70	CHELTUIELI DE CAPITAL	213,279	0	213,279	168,157	0	143,157	70,122	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	213,279	0	213,279	168,157	0	143,157	70,122	0	0	0	0
7101	Active fixe	213,279	0	213,279	168,157	0	143,157	70,122	0	X	X	X
710130	Alte active fixe	213,279	0	213,279	168,157	0	143,157	70,122	0	X	X	X
700206	Iluminat public si electrificari rurale	250,444	0	250,444	50,444	65,000	135,444	50,000	0	210,444	210,444	210,444
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	451,279	0	451,279	171,225	51,000	258,157	135,122	7,000	66,000	66,000	66,000
7402	Protectia mediului	6,707,570	-28,000	6,679,570	49,472	2,771,030	3,895,750	12,790	0	100,000	100,000	100,000
01	CHELTUIELI CURENTE	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	100,000	100,000	100,000
20	TITLUL II BUNURI SI SERVICII	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	100,000	100,000	100,000
2001	Bunuri si servicii	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	6,474,570	0	6,474,570	0	2,706,030	3,755,750	12,790	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	6,474,570	0	6,474,570	0	2,706,030	3,755,750	12,790	0	0	0	0
7101	Active fixe	6,474,570	0	6,474,570	0	2,706,030	3,755,750	12,790	0	X	X	X
710101	Constructii	5,209,930	0	5,209,930	0	1,467,180	3,742,750	0	0	X	X	X
710130	Alte active fixe	1,264,640	0	1,264,640	0	1,238,850	13,000	12,790	0	X	X	X
740205	Salubritate si gestiunea deseurilor	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	100,000	100,000	100,000
74020501	Salubritate	233,000	-28,000	205,000	49,472	65,000	140,000	0	0	100,000	100,000	100,000
740206	Canalizarea si tratarea apelor reziduale	6,474,570	0	6,474,570	0	2,706,030	3,755,750	12,790	0	0	0	0
7902	Partea a V-a Actiuni economice	4,179,347	20,000	4,199,347	109,960	19,500	3,806,147	312,690	61,010	205,500	210,500	360,500
8402	Transporturi	4,156,347	0	4,156,347	109,960	4,000	3,798,647	312,690	41,010	199,000	204,000	354,000
01	CHELTUIELI CURENTE	313,010	0	313,010	68,310	4,000	21,000	288,010	0	63,000	63,000	99,000
20	TITLUL II BUNURI SI SERVICII	93,310	0	93,310	68,310	4,000	21,000	68,310	0	63,000	63,000	99,000
2001	Bunuri si servicii	93,310	0	93,310	68,310	4,000	21,000	68,310	0	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	5,000	0	0	5,000	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88,310	0	88,310	68,310	4,000	16,000	68,310	0	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	219,700	0	219,700	0	0	0	219,700	0	0	0	0
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	219,700	0	219,700	0	0	0	219,700	0	X	X	X
565301	Finantare nationala	53,950	0	53,950	0	0	0	53,950	0	X	X	X
565302	Finantare externa nerambursabila	165,750	0	165,750	0	0	0	165,750	0	X	X	X
70	CHELTUIELI DE CAPITAL	3,843,337	0	3,843,337	41,650	0	3,777,647	24,680	41,010	136,000	141,000	255,000
71	TITLUL XV ACTIVE NEFINANCIARE	3,843,337	0	3,843,337	41,650	0	3,777,647	24,680	41,010	136,000	141,000	255,000
7101	Active fixe	3,843,337	0	3,843,337	41,650	0	3,777,647	24,680	41,010	X	X	X
710101	Constructii	3,736,647	0	3,736,647	0	0	3,736,647	0	0	X	X	X
710130	Alte active fixe	106,690	0	106,690	41,650	0	41,000	24,680	41,010	X	X	X
840203	Transport rutier	4,156,347	0	4,156,347	109,960	4,000	3,798,647	312,690	41,010	199,000	204,000	354,000
84020301	Drumuri si poduri	3,911,647	0	3,911,647	109,960	0	3,777,647	92,990	41,010	195,000	200,000	314,000
84020303	Strazi	244,700	0	244,700	0	4,000	21,000	219,700	0	4,000	4,000	40,000
8702	Alte actiuni economice	23,000	20,000	43,000	0	15,500	7,500	0	20,000	6,500	6,500	6,500
01	CHELTUIELI CURENTE	23,000	20,000	43,000	0	15,500	7,500	0	20,000	6,500	6,500	6,500
20	TITLUL II BUNURI SI SERVICII	23,000	20,000	43,000	0	15,500	7,500	0	20,000	6,500	6,500	6,500
2001	Bunuri si servicii	20,000	0	20,000	0	12,500	7,500	0	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	11,000	0	11,000	0	3,500	7,500	0	0	X	X	X
200106	Piese de schimb	2,000	0	2,000	0	2,000	0	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	5,000	0	5,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,000	0	2,000	0	2,000	0	0	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	3,000	0	3,000	0	3,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	3,000	0	3,000	0	3,000	0	0	0	X	X	X
2030	Alte cheltuieli	0	20,000	20,000	0	0	0	0	20,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0	20,000	20,000	0	0	0	0	20,000	X	X	X
870250	Alte actiuni economice	23,000	20,000	43,000	0	15,500	7,500	0	20,000	6,500	6,500	6,500
9602	Rezerve, Excedent/Deficit	-102,000	0	-102,000	0	0	-102,000	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9902	Deficit	102,000	0	102,000	0	0	102,000	0	0	0	0	0
990296	Deficitul sectiunii de functionare	102,000	0	102,000	0	0	102,000	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0

PRESEDINTE DE SEDINTA,
JURAVLE STEFAN IONUT

SECRETAR GENRAL AL COMUNEI
CIOCARLIA,
IACOBEOAIA CRISTIAN