

## Lista obiectivelor de investitii propuse a se realiza pe anul 2025, sursa A, Buget local

| Nr. crt. | Denumirea obiectivului                                                                                                                         | PLAN AN 2025      | TRIMESTRUL I      | TRIMESTRUL II    | TRIMESTRUL III   | TRIMESTRUL IV    | SURSA BUG.LOCAL/ C.J.C. | SURSA BUGET DE STAT |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------------|---------------------|
|          | <b>TOTAL CHELTUIELI DE CAPITAL</b>                                                                                                             | <b>30,575,720</b> | <b>10,758,430</b> | <b>6,541,800</b> | <b>7,243,900</b> | <b>6,031,590</b> | <b>11,925,030</b>       | <b>18,594,100</b>   |
| A        | <b>A. Lucrari in continuare</b>                                                                                                                | <b>10,381,430</b> | <b>5,339,230</b>  | <b>1,960,000</b> | <b>1,589,000</b> | <b>1,493,200</b> | <b>3,657,930</b>        | <b>6,688,000</b>    |
| B        | <b>B. Lucrari noi</b>                                                                                                                          | <b>18,553,200</b> | <b>4,994,000</b>  | <b>4,258,000</b> | <b>4,783,900</b> | <b>4,517,300</b> | <b>6,966,200</b>        | <b>11,587,000</b>   |
| C        | <b>C. Alte cheltuieli de investitii</b>                                                                                                        | <b>1,641,090</b>  | <b>425,200</b>    | <b>323,800</b>   | <b>871,000</b>   | <b>21,090</b>    | <b>1,300,900</b>        | <b>319,100</b>      |
| a        | <b>a) Achizitii de imobile</b>                                                                                                                 | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>                | <b>0</b>            |
| b        | <b>b) Dotari independente</b>                                                                                                                  | <b>499,400</b>    | <b>257,700</b>    | <b>221,700</b>   | <b>20,000</b>    | <b>0</b>         | <b>180,300</b>          | <b>319,100</b>      |
| c        | <b>c) Chelt. pt. elaborarea studiilor de prefezab., a studiilor de fezab., proiectelor si altor studii aferente obiectivelor de investitii</b> | <b>895,500</b>    | <b>44,500</b>     | <b>0</b>         | <b>851,000</b>   | <b>0</b>         | <b>895,500</b>          | <b>0</b>            |
| d        | <b>d) Expertiza si proiectare</b>                                                                                                              | <b>214,090</b>    | <b>123,000</b>    | <b>70,000</b>    | <b>0</b>         | <b>21,090</b>    | <b>193,000</b>          | <b>0</b>            |
| e        | <b>e) Lucrari de foraj, cartarea terenului, consultanta, asistenta tehnica, alte cheltuieli asimilate investitiilor</b>                        | <b>0</b>          | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>                | <b>0</b>            |
|          | <b>CAP. 51.02 Autoritati publice si executive</b>                                                                                              | <b>444,000</b>    | <b>239,900</b>    | <b>204,100</b>   | <b>0</b>         | <b>0</b>         | <b>124,900</b>          | <b>319,100</b>      |
|          | <b>A. Lucrari in continuare</b>                                                                                                                | <b>26,200</b>     | <b>26,200</b>     | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>26,200</b>           | <b>0</b>            |
| 1        | Registrul Electronic al Nomenclaturii Stradale ( RENNS)                                                                                        | 26,200            | 26,200            | 0                |                  |                  | 26,200                  | 0                   |
|          | <b>B. Lucrari noi</b>                                                                                                                          |                   |                   |                  |                  |                  |                         |                     |
|          |                                                                                                                                                |                   |                   |                  |                  |                  |                         |                     |
|          | <b>C. Alte cheltuieli de investitii, din care:</b>                                                                                             | <b>417,800</b>    | <b>213,700</b>    | <b>204,100</b>   | <b>0</b>         | <b>0</b>         | <b>98,700</b>           | <b>319,100</b>      |
|          | <b>b) Dotari independente</b>                                                                                                                  | <b>385,700</b>    | <b>213,700</b>    | <b>172,000</b>   | <b>0</b>         | <b>0</b>         | <b>66,600</b>           | <b>319,100</b>      |
| 2        | Asigurarea infrastructurii TIC (sisteme inteligente de management local) la nivelul comunei Cumpana                                            | 344,000           | 172,000           | 172,000          |                  |                  | 24,900                  | 319,100             |
| 3        | Multifunctionale laser A4                                                                                                                      | 4,500             | 4,500             | 0                | 0                | 0                | 4,500                   | 0                   |
| 4        | Camera profesionala Sony cu doua obiective foto                                                                                                | 24,700            | 24,700            | 0                | 0                | 0                | 24,700                  | 0                   |
| 5        | Achizitie program informatic "Servicii utilitati publice"                                                                                      | 12,500            | 12,500            |                  |                  |                  | 12,500                  | 0                   |
|          | <b>e) Lucrari de foraj, cartarea terenului, consultanta, asistenta tehnica, alte cheltuieli asimilate investitiilor</b>                        | <b>32,100</b>     | <b>0</b>          | <b>32,100</b>    | <b>0</b>         | <b>0</b>         | <b>32,100</b>           | <b>0</b>            |
| 6        | Registrul local al spatiilor verzi                                                                                                             | 32,100            |                   | 32,100           |                  |                  | 32,100                  | 0                   |
|          | <b>CAP. 65.02 Invatamant</b>                                                                                                                   | <b>1,585,620</b>  | <b>851,030</b>    | <b>678,000</b>   | <b>0</b>         | <b>56,590</b>    | <b>1,154,030</b>        | <b>375,000</b>      |
|          | <b>A. Lucrari in continuare</b>                                                                                                                | <b>1,352,530</b>  | <b>709,030</b>    | <b>608,000</b>   | <b>0</b>         | <b>35,500</b>    | <b>942,030</b>          | <b>375,000</b>      |
| 7        | Modernizare gradinita cu orar prelungit Sf. Maria – PNDR                                                                                       | 1,216,030         | 608,030           | 608,000          |                  | 0                | 841,030                 | 375,000             |
| 8        | Cresterea eficientei energetice la Liceul Tehnologic Nicolae Dumitrescu pt.corp C1 (Scoala noua)                                               | 116,500           | 81,000            |                  |                  | 35,500           | 81,000                  | 0                   |

|                                                            |                                                                                                                                          |                   |                  |                  |                  |                  |                  |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| 9                                                          | Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar din comuna Cumpana- C15- PNRR | 20,000            | 20,000           |                  |                  | 20,000           | 0                |
| <b>B. Lucrari noi</b>                                      |                                                                                                                                          | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
|                                                            |                                                                                                                                          |                   |                  |                  |                  |                  |                  |
| <b>C. Alte cheltuieli de investitii, din care:</b>         |                                                                                                                                          | <b>233,090</b>    | <b>142,000</b>   | <b>70,000</b>    | <b>0</b>         | <b>21,090</b>    | <b>212,000</b>   |
| <b>b) Dotari independente</b>                              |                                                                                                                                          | <b>19,000</b>     | <b>19,000</b>    | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>19,000</b>    |
| 10                                                         | Dotari Gradinita cu program prelungit Sf.Maria                                                                                           | 15,000            | 15,000           | 0                | 0                | 0                | 15,000           |
| 11                                                         | Casuta metalica de depozitate ( Gradinita Florilor)                                                                                      | 4,000             | 4,000            |                  | 0                |                  | 4,000            |
| <b>d) Expertiza si proiectare</b>                          |                                                                                                                                          | <b>214,090</b>    | <b>123,000</b>   | <b>70,000</b>    | <b>0</b>         | <b>21,090</b>    | <b>193,000</b>   |
| 12                                                         | Expertiză tehnică Scoala corp C3, Sos.Constantei, nr.136                                                                                 | 214,090           | 123,000          | 70,000           |                  | 21,090           | 193,000          |
| <b>CAP. 66.02 Sanatate</b>                                 |                                                                                                                                          | <b>67,000</b>     | <b>47,000</b>    | <b>0</b>         | <b>0</b>         | <b>20,000</b>    | <b>67,000</b>    |
| <b>A. Lucrari in continuare</b>                            |                                                                                                                                          | <b>67,000</b>     | <b>47,000</b>    | <b>0</b>         | <b>0</b>         | <b>20,000</b>    | <b>67,000</b>    |
| 13                                                         | Proiectare si executie cabinet medical stomatologic scolar                                                                               | 67,000            | 47,000           |                  |                  | 20,000           | 67,000           |
| <b>CAP. 67.02 Cultura, recreere si religie</b>             |                                                                                                                                          | <b>54,700</b>     | <b>25,000</b>    | <b>29,700</b>    | <b>0</b>         | <b>0</b>         | <b>54,700</b>    |
| <b>C. Alte cheltuieli de investitii, din care:</b>         |                                                                                                                                          | <b>54,700</b>     | <b>25,000</b>    | <b>29,700</b>    | <b>0</b>         | <b>0</b>         | <b>54,700</b>    |
| <b>b) Dotari independente</b>                              |                                                                                                                                          | <b>54,700</b>     | <b>25,000</b>    | <b>29,700</b>    | <b>0</b>         | <b>0</b>         | <b>54,700</b>    |
| 14                                                         | Sistem de detectie incendiu la salile de sport                                                                                           | 50,000            | 25,000           | 25,000           |                  |                  | 50,000           |
| 15                                                         | Masina de tuns gazonul                                                                                                                   | 4,700             |                  | 4,700            |                  |                  | 4,700            |
| <b>CAP. 70.02 Locuinte, servicii si dezvoltare publica</b> |                                                                                                                                          | <b>22,501,700</b> | <b>6,649,500</b> | <b>5,345,000</b> | <b>6,973,900</b> | <b>3,533,300</b> | <b>6,601,700</b> |
| <b>A. Lucrari in continuare</b>                            |                                                                                                                                          | <b>6,259,000</b>  | <b>1,896,000</b> | <b>1,352,000</b> | <b>1,589,000</b> | <b>1,422,000</b> | <b>1,946,000</b> |
| 16                                                         | Extindere retea iluminat zona Habitat                                                                                                    | 37,000            | 37,000           |                  |                  |                  | 37,000           |
| 17                                                         | Extindere retea apa si canalizare in comuna Cumpana -POIM                                                                                | 161,000           | 50,000           | 50,000           | 61,000           |                  | 161,000          |
| 18                                                         | Extindere retea de apa si canalizare 400 ml pe str.Titu Maiorescu                                                                        | 239,000           | 239,000          |                  | 0                | 0                | 239,000          |
| 19                                                         | Centrul Civic in comuna Cumpana                                                                                                          | 50,000            | 50,000           |                  |                  |                  | 50,000           |
| 20                                                         | Reabilitare, modernizare, extindere si dotare Centru Cultural de Tineret                                                                 | 387,000           | 96,000           | 96,000           | 96,000           | 99,000           | 387,000          |
| 21                                                         | Infiintarea unei platforme comunale de depozitare a gunoiului de grajd in comuna Cumpana, jud.Constanta-PNRR                             | 4,313,000         | 1,084,000        | 1,076,000        | 1,076,000        | 1,077,000        |                  |
| 22                                                         | Amenajare Cimitir nou ortodox, str.Zootehniei                                                                                            | 90,000            | 30,000           | 30,000           | 0                | 30,000           | 90,000           |
| 23                                                         | Expertiza asfaltare parcare blocuri ANL 3, 4 si 5                                                                                        | 10,000            | 10,000           | 0                | 0                |                  | 10,000           |
| 24                                                         | Extindere retea gaze naturale - str.Stroe Felix                                                                                          | 198,000           | 198,000          |                  |                  |                  | 198,000          |
| 25                                                         | Locuinte pentru tineri destinate inchirierii - 64 u.l-utilitati                                                                          | 774,000           | 102,000          | 100,000          | 356,000          | 216,000          | 774,000          |
| <b>B. Lucrari noi</b>                                      |                                                                                                                                          | <b>15,307,200</b> | <b>4,709,000</b> | <b>3,973,000</b> | <b>4,513,900</b> | <b>2,111,300</b> | <b>3,720,200</b> |
| 26                                                         | Montarea a 5 statii de pompare apa uzata si condusata de refulare, Anghel Salingy                                                        | 11,324,300        | 3,418,000        | 3,418,000        | 3,418,000        | 1,070,300        | 2,652,300        |
| 27                                                         | Eficientizare servicii publice in Comuna Cumpana                                                                                         | 610,000           | 610,000          |                  |                  |                  | 27,000           |
|                                                            |                                                                                                                                          |                   |                  |                  |                  |                  | 583,000          |

|                                                                                                                                                |                                                                                                                       |                  |                  |                |                |                  |                  |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------|----------------|------------------|------------------|------------------|
| 28                                                                                                                                             | Administratia publica mai aproape de cetateni, FEADR                                                                  | 134,900          | 126,000          |                | 8,900          |                  | 24,900           | 110,000          |
| 29                                                                                                                                             | Centrală electrică fotovoltaică pentru consumul propriu de energie electrică în comuna Cumpăna,                       | 2,222,000        | 555,000          | 555,000        | 555,000        | 557,000          | 0                | 2,222,000        |
| 30                                                                                                                                             | Renovare energetica moderata a cladirilor rezidentiale multifamiliale din comuna Cumpana                              | 250,000          | 0                |                |                | 250,000          | 250,000          | 0                |
| 31                                                                                                                                             | Camin rezidential de batrani in comuna Cumpana                                                                        | 50,000           | 0                |                |                | 50,000           | 50,000           | 0                |
| 32                                                                                                                                             | Extindere retele de iluminat in comuna Cumpana                                                                        | 105,000          |                  |                | 105,000        |                  | 105,000          | 0                |
| 33                                                                                                                                             | Extindere retele de gaze in comuna Cumpana                                                                            | 42,000           |                  |                | 32,000         | 10,000           | 42,000           | 0                |
| 34                                                                                                                                             | Extindere retea de canalizare pluviala- Str. Dacia                                                                    | 318,000          |                  |                | 318,000        |                  | 318,000          | 0                |
| 35                                                                                                                                             | Amenajare zona picnic Parc de Agreement                                                                               | 204,000          |                  |                | 30,000         | 174,000          | 204,000          | 0                |
| 36                                                                                                                                             | Realizare hala industriala zona ferme                                                                                 | 47,000           |                  |                | 47,000         |                  | 47,000           |                  |
| <b>C. Alte cheltuieli de investitii, din care:</b>                                                                                             |                                                                                                                       | <b>935,500</b>   | <b>44,500</b>    | <b>20,000</b>  | <b>871,000</b> | <b>0</b>         | <b>935,500</b>   | <b>0</b>         |
| <b>b) Dotari independente</b>                                                                                                                  |                                                                                                                       | <b>40,000</b>    | <b>0</b>         | <b>20,000</b>  | <b>20,000</b>  | <b>0</b>         | <b>40,000</b>    | <b>0</b>         |
| 37                                                                                                                                             | Sistem de alarmare publica in comuna Cumpana                                                                          | 40,000           | 0                | 20,000         | 20,000         | 0                | 40,000           | 0                |
| <b>c) Chelt. pt. elaborarea studiilor de prefazab., a studiilor de fezab., proiectelor si altor studii aferente obiectivelor de investitii</b> |                                                                                                                       | <b>895,500</b>   | <b>44,500</b>    | <b>0</b>       | <b>851,000</b> | <b>0</b>         | <b>895,500</b>   | <b>0</b>         |
| 38                                                                                                                                             | Taxe si avize pentru obiectivele de investitii                                                                        | 5,000            | 5,000            | 0              | 0              |                  | 5,000            | 0                |
| 39                                                                                                                                             | Servicii de proiectare faza SF "Montare 5 statii de pompare apa uzata si conducta refulare"                           | 39,500           | 39,500           | 0              | 0              | 0                | 39,500           | 0                |
| 40                                                                                                                                             | Servicii specializate de consultanta pentru accesare finantare Parc industrial Cumpana                                | 609,000          |                  |                | 609,000        |                  | 609,000          |                  |
| 41                                                                                                                                             | Realizare SF- Dezvoltare parc industrial Cumpana, Judetul Constanta                                                   | 242,000          |                  |                | 242,000        |                  | 242,000          |                  |
| <b>CAP. 84.02 Transporturi</b>                                                                                                                 |                                                                                                                       | <b>5,922,700</b> | <b>2,946,000</b> | <b>285,000</b> | <b>270,000</b> | <b>2,421,700</b> | <b>3,922,700</b> | <b>2,000,000</b> |
| <b>A. Lucrari in continuare</b>                                                                                                                |                                                                                                                       | <b>2,676,700</b> | <b>2,661,000</b> | <b>0</b>       | <b>0</b>       | <b>15,700</b>    | <b>676,700</b>   | <b>2,000,000</b> |
| 42                                                                                                                                             | Modernizare drumuri in comuna Cumpana- 3,786 km                                                                       | 373,000          | 373,000          |                |                |                  | 373,000          |                  |
| 43                                                                                                                                             | Modernizare drumuri si trotuare in comuna Cumpana, judetul Constanta – 7.2 km, Programul de investitii Anghel Saligny | 2,015,700        | 2,000,000        |                |                | 15,700           | 15,700           | 2,000,000        |
| 44                                                                                                                                             | Modernizare drumuri comunale in comuna Cumpana, judetul Constanta"- PNS 2021-2027 DR 28                               | 20,000           | 20,000           |                |                |                  | 20,000           | 0                |
| 45                                                                                                                                             | Asfaltare parcare blocuri ANL 3, 4 si 5                                                                               | 268,000          | 268,000          |                |                |                  | 268,000          | 0                |
| <b>B. Lucrari noi</b>                                                                                                                          |                                                                                                                       | <b>3,246,000</b> | <b>285,000</b>   | <b>285,000</b> | <b>270,000</b> | <b>2,406,000</b> | <b>3,246,000</b> | <b>0</b>         |
| 46                                                                                                                                             | Amenjare trotuare in comuna Cumpana                                                                                   | 150,000          |                  |                |                | 150,000          | 150,000          | 0                |
| 47                                                                                                                                             | Amenajare Strada Prelungirea Tractorului                                                                              | 2,856,000        | 45,000           | 285,000        | 270,000        | 2,256,000        | 2,856,000        | 0                |
| 48                                                                                                                                             | Amenajare platformă betonată (parcare publică)                                                                        | 240,000          | 240,000          |                |                |                  | 240,000          | 0                |