

CONSILIUL LOCAL
AL COMUNEI
VALEA MOLDOVEI,
JUDETUL SUCEAVA
ANEXA NR.
AL HOTĂRĂRII NR. 85
DIN DATA DE 18.12.2025



DEVIZ GENERAL
privind cheltuielile necesare realizării " CONSTRUIRE SALA DE SPORT SCOLARA, AMENAJARE INCINTA, IN COMUNA VALEA MOLDOVEI, JUDETUL SUCEAVA "

In lei/euro la cursul 4.9758 lei/euro					Valoare (fara TVA)	TVA	Valoare (cu TVA)
Nr.	Denumirea capiteloilor si subcapiteloilor de cheltuieli	Valoare (fara TVA)		TVA		Valoare (cu TVA)	
		Lei	Euro	Lei	Euro	Lei	Euro
1	2	3	4	5	6	7	8
CAPITOL 1							
Cheltuieli pentru obtinerea si amenajarea terenului							
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	245,564.51	51,568.55	297,133.06	49,351.76	10,363.87	59,715.63
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	67,269.84	14,126.67	81,396.51	13,519.40	2,839.07	16,358.48
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		312,834.35	65,695.21	378,529.56	62,871.17	13,202.94	76,074.11
CAPITOL 2							
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitie							
2.1	1 Retele exterioare	114,916.02	24,132.35	139,048.38	23,094.98	4,849.95	27,944.93
TOTAL CAPITOL 2		114,916.02	24,132.35	139,048.38	23,094.98	4,849.95	27,944.93
CAPITOL 3							
Cheltuieli pentru proiectare si asistenta tehnica							
3.1	Studii	10,000.00	2,100.00	12,100.00	2,009.73	381.85	2,391.58
3.1.1	Studii de teren	10,000.00	2,100.00	12,100.00	2,009.73	381.85	2,391.58
3.1.1.1	Studiu geotehnic	5,000.00	1,050.00	6,050.00	1,004.86	211.02	1,215.88
3.1.1.2	Studiu topografic	2,000.00	420.00	2,420.00	401.05	84.41	485.35
3.1.1.3	Studiu privind imunitatea la schimbările climatice	3,000.00	630.00	3,630.00	602.92	126.61	729.53
3.1.2	Studiu privind imunitatea la schimbările climatice	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00
3.3	Expertizare tehnica	6,000.00	1,260.00	7,260.00	1,205.84	253.23	1,459.06
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	244,000.00	51,240.00	295,240.00	49,037.34	10,297.84	59,335.18
3.5	Proiectare	0.00	0.00	0.00	0.00	0.00	0.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventie si deviz general	24,000.00	5,040.00	29,040.00	4,823.34	1,012.90	5,836.25
3.5.3	Documentatie tehnica necesara in vederea obtinerii avizelor/acordurilor/autorizatiilor	10,000.00	2,100.00	12,100.00	2,009.73	422.04	2,431.77
3.5.4	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	10,000.00	2,100.00	12,100.00	2,009.73	422.04	2,431.77
3.5.5	Proiect tehnic si detalii de executie	200,000.00	42,000.00	242,000.00	40,194.54	8,440.85	48,635.40
3.5.6	Organizarea procedurilor de achizitie	30,000.00	6,300.00	36,300.00	6,029.18	1,266.13	7,295.31
3.6	Consultanta	211,288.58	44,370.60	255,659.18	42,463.24	8,917.28	51,380.52
3.7	Managementul de proiect pentru obiectivul de investitie	186,288.58	39,120.60	225,409.18	37,438.92	7,862.17	45,301.09
3.7.1	Consultanta privind intocmirea cererii de finantare si anexelor	50,000.00	10,500.00	60,500.00	10,048.64	2,110.21	12,158.85
3.7.1.1	Consultanta privind managementul proiectului pe perioada de implementare	136,288.58	28,620.60	164,909.18	27,390.28	5,751.96	33,142.24
3.7.2	Audit financiar	25,000.00	5,250.00	30,250.00	5,024.32	1,055.11	6,079.42
3.7.3	Asistenta tehnica	63,711.42	13,379.40	77,090.82	12,804.28	2,688.89	15,493.15
3.8	Asistenta tehnica	33,711.42	7,079.40	40,790.82	6,775.08	1,422.77	8,197.84
3.8.1	Asistenta tehnica din partea proiectantului	10,000.00	2,100.00	12,100.00	2,009.73	422.04	2,431.77
3.8.1.1	pe perioada de executie a lucrarilor (0.25% din C+M)	23,711.42	4,979.40	28,690.82	4,765.35	1,000.72	5,766.07
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii (0.5% din C+M)	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2	Diriginte de santier	20,000.00	4,200.00	24,200.00	4,019.45	844.09	4,863.54
3.8.2	Coordonator SSM	10,000.00	2,100.00	12,100.00	2,009.73	422.04	2,431.77
TOTAL CAPITOL 3		565,000.00	118,650.00	683,650.00	113,549.58	23,805.22	137,354.80
CAPITOL 4							
Constructii si instalatii							
4.1	Constructii si instalatii	3,800,605.36	798,127.13	4,598,732.49	763,817.95	160,401.77	924,219.72
4.1.1	Structura	1,680,678.50	352,942.48	2,033,620.98	337,770.51	70,931.81	408,702.32
4.1.2	Arhitectura	1,524,471.76	320,139.07	1,844,610.83	306,377.22	64,339.22	370,716.43



		209,877.90	44,074.36	253,952.26	42,178.73	8,857.74	51,837.47
4.1.3	Instalatii electrice	272,238.78	57,170.14	329,408.92	54,712.56	11,488.64	66,202.20
4.1.4	Instalatii termice	113,338.43	23,801.07	137,139.50	22,777.93	4,783.37	27,561.30
4.1.5	Instalatii sanitare	46,692.80	9,805.49	56,498.29	9,383.98	1,970.64	11,354.61
4.2	Montaj utilitaj, echipamente tehnologice si functionale	9,771.49	2,052.01	11,823.50	1,963.80	412.40	2,376.20
4.2.1	Montaj echipamente electrice	31,167.41	6,545.16	37,712.57	6,283.80	1,315.40	7,579.20
4.2.2	Montaj echipamente termice	5,753.90	1,208.32	6,962.22	1,156.38	242.84	1,399.22
4.2.3	Montaj echipamente sanitare	706,080.00	148,276.80	854,356.80	141,902.81	29,789.59	171,702.40
4.3	Utilitaj, echipamente tehnologice si functionale care necesita montaj	74,800.00	15,708.00	90,508.00	15,032.76	3,156.88	18,189.64
4.3.1	Utilitaj si echipamente - electrice	576,270.00	121,016.70	697,286.70	115,814.54	24,321.05	140,135.80
4.3.2	Utilitaj si echipamente - termice	55,010.00	11,552.10	66,562.10	11,055.51	2,321.86	13,377.17
4.3.3	Utilitaj si echipamente - sanitare	0.00	0.00	0.00	-	-	-
4.4	Utilitaj, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	435,482.47	91,451.32	526,933.79	87,520.09	18,379.22	105,899.31
4.5	Dotari	146,252.48	30,713.02	176,965.50	29,392.78	6,172.48	35,565.23
4.5.1	Mobilier	83,745.00	17,586.45	101,331.45	16,830.46	3,534.40	20,364.86
4.5.2	Dotari ISU	205,485.00	43,151.85	248,636.85	41,296.88	8,672.34	49,969.22
4.5.3	Cheltuieli pentru digitalizarea obiectivelor	0.00	0.00	0.00	-	-	-
4.6	Active necorporale	4,988,860.63	1,047,660.73	6,036,521.37	1,002,624.83	210,551.21	1,213,176.05
TOTAL CAPITOL 4							
CAPITOL 5							
Alte cheltuieli		72,131.71	15,147.66	87,279.36	14,496.50	3,044.27	17,540.77
5.1	Organizare de santier	65,574.28	13,770.60	79,344.88	13,178.64	2,767.51	15,946.15
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	6,557.43	1,377.06	7,934.49	1,317.86	276.75	1,594.62
5.1.2	Cheltuieli conex organizarii santierului	47,746.85	0.00	47,746.85	9,595.81	0.00	9,595.81
5.2	Comisioane, cote, taxe, costul creditului	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	21,703.11	0.00	21,703.11	4,361.73	0.00	4,361.73
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii (0.5% din C+M)	4,340.62	0.00	4,340.62	872.35	0.00	872.35
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii (0.1% din C+M)	21,703.11	0.00	21,703.11	4,361.73	0.00	4,361.73
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC (0.5% din C+M)	0.00	0.00	0.00	0.00	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	108,332.22	22,749.77	131,081.99	21,771.82	4,572.08	26,343.90
5.3	Cheltuieli diverse si neprevazute	20,000.00	4,200.00	24,200.00	4,019.45	844.09	4,863.54
5.4	Cheltuieli pentru informare si publicitate	248,210.78	42,097.43	290,308.20	49,883.59	8,460.43	58,344.03
TOTAL CAPITOL 5							
CAPITOL 6							
Cheltuieli pentru probe tehnologice si teste		57,494.00	12,073.74	69,567.74	11,554.73	2,426.49	13,981.22
6.1	Pregatirea personalului de exploatare	57,494.00	12,073.74	69,567.74	11,554.73	2,426.49	13,981.22
6.1.1	Cheltuieli pentru masuri de tip FSE	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	57,494.00	12,073.74	69,567.74	23,109.45	4,852.98	27,962.44
TOTAL CAPITOL 6							
CAPITOL 7							
Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret		1,502,796.32	315,587.23	1,818,383.55	302,021.05	63,424.42	365,445.47
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	150,279.63	31,558.72	181,838.35	30,202.10	6,342.44	36,544.55
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	1,653,075.95	347,145.95	2,000,221.90	332,223.15	69,766.86	401,990.01
TOTAL CAPITOL 7		7,940,391.74	1,657,455.44	9,597,847.18	1,595,802.03	333,103.31	1,928,905.34
TOTAL General		4,340,622.81	911,530.79	5,252,153.60	872,346.72	183,192.81	1,055,539.53
TOTAL Constructii+Montaj		4,340,622.81	911,530.79	5,252,153.60	872,346.72	183,192.81	1,055,539.53
TOTAL Constructii+Montaj - eligibil		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Constructii+Montaj - neeligibil		6,211,137.14	1,304,338.80	7,515,475.94	1,248,269.05	262,136.50	1,510,405.55
TOTAL ELIGIBIL		6,086,914.40	1,278,252.02	7,365,166.43	1,223,303.67	256,893.77	1,480,197.44
din care 98% finantare		124,222.74	26,086.78	150,309.52	24,965.38	5,242.73	30,206.11
din care 2% cofinantare UAT		1,729,254.59	353,116.63	2,082,371.22	347,532.98	70,966.80	418,499.78
TOTAL NEELIGIBIL (fara cofinantare)		1,853,477.33	379,203.40	2,232,680.74	372,498.36	76,209.53	448,707.89
TOTAL NEELIGIBIL (cu cofinantare)		5,804,848.56	1,219,018.20	7,023,866.76	1,168,816.13	244,989.39	1,411,605.52
Total cheltuieli directe eligibile		406,288.58	85,320.60	491,609.18	81,652.92	17,147.11	98,800.03
Total cheltuieli indirecte 7%		6,211,137.14	1,304,338.80	7,515,475.94	1,248,269.05	262,136.50	1,510,405.55
TOTAL PROIECT FINANTABIL							

Proiectant,
A studio architecture & management SRL

Beneficiar
Primaria comunei Valea Moldovei