Contul de executie a bugetului institutiilor publice si activitatilor finantate integral sau partial din venituri proprii (de subordonare locala) - VENITURI

la data de 31/12/2025

(lei)

Denumire indicator	Cod		Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incas.	Drepturi constatate de incasat
			initiale	definitive	total, din care:	din anii preced.	din anul curent			
A	B		1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	**00.01**	*	**878400**	**878400**	**944853**	**180505**	**764348**	**765997**		**178856**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**878400**	**878400**	**944853**	**180505**	**764348**	**765997**		**178856**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**878400**	**878400**	**944853**	**180505**	**764348**	**765997**		**178856**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	*	**128400**	**128400**	**144347**	**3403**	**140944**	**140488**		**3859**
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	*	**128400**	**128400**	**144347**	**3403**	**140944**	**140488**		**3859**
Venituri din utilizarea pasunilor comunale	30.10.09		128400	128400	144347	3403	140944	140488		3859
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	**00.14**	*	**750000**	**750000**	**800506**	**177102**	**623404**	**625509**		**174997**
Venituri din prestari de servicii si alte activitati (cod	**33.10**	*	**750000**	**750000**	**800506**	**177102**	**623404**	**625509**		**174997**
Venituri din prestari de servicii	33.10.08		690000	690000	740296	177102	563194	565299		174997
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14		60000	60000	60210		60210	60210		

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			initiale	definitive	initiale	definitive					
A	B		1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.10+59.10+64.10+69.10+79.10)	**49.10**	*			**878400**	**878400**	**878400**	**672591**	**672591**		**715625**
TOTAL CHELTUIELI	**00**	*			**878400**	**878400**	**878400**	**672591**	**672591**		**715625**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**878400**	**878400**	**878400**	**672591**	**672591**		**715625**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*			**250000**	**250000**	**250000**	**228201**	**228201**		**222357**
Cheltuieli salariale in bani	**10.01**	*			**244500**	**244500**	**244500**	**223510**	**223510**		**217863**
Salarii de baza	10.01.01				227500	227500	227500	210960	210960		205763
Indemnizatii de hrana	10.01.17				17000	17000	17000	12550	12550		12100
Contributii	**10.03**	*			**5500**	**5500**	**5500**	**4691**	**4691**		**4494**
Contribu?ia asiguratorie pentru munc?	10.03.07				5500	5500	5500	4691	4691		4494
TITLUL II BUNURI SI SERVICII	**20**	*			**628400**	**628400**	**628400**	**444390**	**444390**		**493268**
Bunuri si servicii	**20.01**	*			**565400**	**565400**	**565400**	**382055**	**382055**		**429148**
?ncalzit, Iluminat si forta motrica	20.01.03				1500	1500	1500	773	773		809
Carburanti si lubrifianti	20.01.05				85500	85500	85500	62508	62508		62509
Alte bunuri si servicii pentru intretinere si functionare	20.01.30				478400	478400	478400	318774	318774		365830
Hrana	**20.03**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Hrana pentru oameni	20.03.01				60000	60000	60000	60000	60000		60000
Protectia muncii	20.14				3000	3000	3000	2335	2335		4120
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD	**64.10**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Invatamant (COD 65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	**65.10**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
TOTAL CHELTUIELI	**00**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
TITLUL II BUNURI SI SERVICII	**20**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Hrana	**20.03**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Hrana pentru oameni	20.03.01				60000	60000	60000	60000	60000		60000
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	**65.10.11**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Internate si cantine pentru elevi	65.10.11.03				60000	60000	60000	60000	60000		60000
TOTAL CHELTUIELI	**00**	*			**60000**	**60000**	**60000**	**60000**	**60000**		**60000**

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*		**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
TITLUL II BUNURI SI SERVICII	**20**	*		**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Hrana	**20.03**	*		**60000**	**60000**	**60000**	**60000**	**60000**		**60000**
Hrana pentru oameni	20.03.01			60000	60000	60000	60000	60000		60000
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**69.10**	*		**720400**	**720400**	**720400**	**561636**	**561636**		**612670**
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	**70.10**	*		**30400**	**30400**	**30400**				
TOTAL CHELTUIELI	**00**	*		**30400**	**30400**	**30400**				
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*		**30400**	**30400**	**30400**				
TITLUL II BUNURI SI SERVICII	**20**	*		**30400**	**30400**	**30400**				
Bunuri si servicii	**20.01**	*		**30400**	**30400**	**30400**				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30			30400	30400	30400				
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50			30400	30400	30400				
TOTAL CHELTUIELI	**00**	*		**30400**	**30400**	**30400**				
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*		**30400**	**30400**	**30400**				
TITLUL II BUNURI SI SERVICII	**20**	*		**30400**	**30400**	**30400**				
Bunuri si servicii	**20.01**	*		**30400**	**30400**	**30400**				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30			30400	30400	30400				
Protectia mediului (cod 74.10.03+74.10.04)	**74.10**	*		**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
TOTAL CHELTUIELI	**00**	*		**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*		**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*		**250000**	**250000**	**250000**	**228201**	**228201**		**222357**
Cheltuieli salariale in bani	**10.01**	*		**244500**	**244500**	**244500**	**223510**	**223510**		**217863**
Salarii de baza	10.01.01			227500	227500	227500	210960	210960		205763
Indemnizatii de hrana	10.01.17			17000	17000	17000	12550	12550		12100
Contributii	**10.03**	*		**5500**	**5500**	**5500**	**4691**	**4691**		**4494**
Contribu?ia asiguratorie pentru munc?	10.03.07			5500	5500	5500	4691	4691		4494
TITLUL II BUNURI SI SERVICII	**20**	*		**440000**	**440000**	**440000**	**333435**	**333435**		**390313**

Denumire indicator	Cod		Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
			initiale	definitive	initiale	definitive					
A	B		1	2	3	4	5	6	7	8=6-7	9
Bunuri si servicii	**20.01**	*			**437000**	**437000**	**437000**	**331100**	**331100**		**386193**
?ncalzit, Iluminat si forta motrica	20.01.03				1500	1500	1500	773	773		809
Carburanti si lubrifianti	20.01.05				85500	85500	85500	62508	62508		62509
Alte bunuri si servicii pentru intretinere si functionare	20.01.30				350000	350000	350000	267819	267819		322875
Protectia muncii	20.14				3000	3000	3000	2335	2335		4120
Salubritate si gestiunea deseurilor(cod 74.10.05.01+74.10.05.02)	**74.10.05**	*			**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02				690000	690000	690000	561636	561636		612670
TOTAL CHELTUIELI	**00**	*			**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**690000**	**690000**	**690000**	**561636**	**561636**		**612670**
TITLUL I CHELTUIELI DE PERSONAL	**10**	*			**250000**	**250000**	**250000**	**228201**	**228201**		**222357**
Cheltuieli salariale in bani	**10.01**	*			**244500**	**244500**	**244500**	**223510**	**223510**		**217863**
Salarii de baza	10.01.01				227500	227500	227500	210960	210960		205763
Indemnizatii de hrana	10.01.17				17000	17000	17000	12550	12550		12100
Contributii	**10.03**	*			**5500**	**5500**	**5500**	**4691**	**4691**		**4494**
Contribu?ia asiguratorie pentru munc?	10.03.07				5500	5500	5500	4691	4691		4494
TITLUL II BUNURI SI SERVICII	**20**	*			**440000**	**440000**	**440000**	**333435**	**333435**		**390313**
Bunuri si servicii	**20.01**	*			**437000**	**437000**	**437000**	**331100**	**331100**		**386193**
?ncalzit, Iluminat si forta motrica	20.01.03				1500	1500	1500	773	773		809
Carburanti si lubrifianti	20.01.05				85500	85500	85500	62508	62508		62509
Alte bunuri si servicii pentru intretinere si functionare	20.01.30				350000	350000	350000	267819	267819		322875
Protectia muncii	20.14				3000	3000	3000	2335	2335		4120
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	**83.10**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
TOTAL CHELTUIELI	**00**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
TITLUL II BUNURI SI SERVICII	**20**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
Bunuri si servicii	**20.01**	*			**98000**	**98000**	**98000**	**50955**	**50955**		**42955**

JUDETUL BUZAU
COMUNA BECENI

Contul de executie a bugetului institutiilor publice si activitatilor finantate integral sau partial din venituri proprii (de subordonare locala) - CHELTUIELI
la data de 31/12/2025

Editat la data 05/02/2026

(lei)

Denumire indicator	Cod	Credite angaj.		Credite bugetare		Angajam. bugetare	Angajam. legale	Plati efectuate	Angajam. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Alte bunuri si servicii pentru intretinere si functionare	20.01.30			98000	98000	98000	50955	50955		42955
Agricultura (cod 83.10.03.07+83.10.03.30)	**83.10.03**	*		**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
Alte cheltuieli in domeniul agriculturii	83.10.03.30			98000	98000	98000	50955	50955		42955
TOTAL CHELTUIELI	**00**	*		**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+58+59+60+61+65)	**01**	*		**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
TITLUL II BUNURI SI SERVICII	**20**	*		**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
Bunuri si servicii	**20.01**	*		**98000**	**98000**	**98000**	**50955**	**50955**		**42955**
Alte bunuri si servicii pentru intretinere si functionare	20.01.30			98000	98000	98000	50955	50955		42955
VII. REZERVE, EXCEDENT / DEFICIT	96.10									
EXCEDENT(cod 00.01-49.10)	98.10							93406		
DEFICIT(COD 49.10-00.01)	99.10			878400				93406		

PRIMAR

BURLACU ADRIAN

CONTABIL