

5.3	Cheltuieli diverse si neprevazute	96,731.04	18,378.90	115,109.94	0.00	0.00	0.00	96,731.04	20,313.52	117,044.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,731.04	20,313.52	117,044.56
5.4	Cheltuieli pentru informare si publicitate	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00
	TOTAL CAPITOL 5	145,319.68	24,903.10	170,222.78	31,717.42	5,574.20	37,291.62	113,602.36	21,363.52	134,965.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,319.68	26,937.72	172,257.40

CAPITOL 6
Cheltuieli pentru probe tehnologice si teste

6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CAPITOL 7
Cheltuieli aferente marjei de buget si pentru constituirea rezervelor de implementare pentru ajustarea de pret

7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.2	Cheltuieli aferente marjei de buget si pentru constituirea rezervelor de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL CAPITOL 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL GENERAL	1,281,484.55	240,774.42	1,522,258.97	718,815.22	136,122.78	854,938.00	582,680.33	115,687.60	678,308.93	131,971.91	27,709.60	159,635.51	110,009.52	23,301.99	133,111.51	1,527,410.56	307,859.93	1,829,270.91	1,829,270.91	0.00
	din care: CMM	678,103.14	128,839.60	806,942.74	596,430.70	112,941.83	707,372.53	85,310.62	17,915.23	103,235.85	131,971.91	27,709.60	159,635.51	55,939.52	11,745.19	67,674.71	867,592.75	170,305.85	1,037,898.60	1,037,898.60	0.00

1 euro = 5,07 lei, curs la data de 22.09.2025

Proiectant, S.C.Prefcon S.R.L

Valoarea totala a proiectului : 1.829.270,91 lei
Valoare eligibila : 832.049,30 lei
Valoare neeligibila: 997.221,61 lei

INITIATOR PROIECT:

PRIMARUL COMUNEI HOROATU CRASNEI

Marian MIRIŞAN

AVIZEAZĂ PENTRU LEGALITATE:

SECRETARUL GENERAL AL COMUNEI HOROATU CRASNEI

Laura BORBELY