

<b>DEVIZ GENERAL</b>							
<b>privind cheltuielile necesare realizarii</b>							
<b>"ÎNFIINȚAREA PARCULUI „CULOAREL DE ARGINT”</b>							
In lei/euro la cursul <b>5,0783 lei/euro</b>							<b>05.11.2025</b>
Nr.	Denumirea capitolului si subcapitolului de cheltuieli	Valoare (fara TVA)			Valoare (cu TVA)		
		Lei	Lei	Lei	Euro	Euro	Euro
1	2	3	4	5	6	7	8
<b>CAPITOL 1</b>							
Cheltuieli pentru obtinerea si amenajarea terenului							
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	837,750.37	175,927.58	1,013,677.95	164,966.69	35,364.46	200,331.16
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITOL 1</b>		<b>837,750.37</b>	<b>175,927.58</b>	<b>1,013,677.95</b>	<b>164,966.69</b>	<b>35,364.46</b>	<b>200,331.16</b>
<b>CAPITOL 2</b>							
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii							
2.1	1 <i>Rețele exterioare</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITOL 2</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITOL 3</b>							
Cheltuieli pentru proiectare si asistenta tehnica							
3.1	<b>Studii</b>	<b>122,000.00</b>	<b>25,620.00</b>	<b>147,620.00</b>	<b>24,023.79</b>	<b>8,642.66</b>	<b>32,666.44</b>
3.1.1	Studii de teren	35,000.00	7,350.00	42,350.00	24,023.79	5,045.00	29,068.78
3.1.1.1	Studiu geotehnic	10,000.00	2,100.00	12,100.00	1,969.16	413.52	2,382.69
3.1.1.2	Studiu hidrologic	10,000.00	2,100.00	12,100.00	1,969.16	413.52	2,382.69
3.1.1.3	Studiu topografic	15,000.00	3,150.00	18,150.00	2,953.74	620.29	3,574.03
3.1.2	Studii privind imunizarea la schimbarile climatice	20,000.00	4,200.00	24,200.00	3,938.33	827.05	4,765.37
3.1.3	<b>Alte studii specifice</b>	<b>67,000.00</b>	<b>14,070.00</b>	<b>81,070.00</b>	<b>13,193.39</b>	<b>2,770.61</b>	<b>15,964.00</b>
3.1.3.1	Studiu DNSH	10,000.00	2,100.00	12,100.00	1,969.16	413.52	2,382.69
3.1.3.2	Studiu biodiversitate	15,000.00	3,150.00	18,150.00	2,953.74	620.29	3,574.03
3.1.3.3	Studiu dendrologic	15,000.00	3,150.00	18,150.00	2,953.74	620.29	3,574.03
3.1.3.4	Studiu peisagistic	27,000.00	5,670.00	32,670.00	5,316.74	1,116.52	6,433.26
3.2	<b>Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.3	<b>Expertizare tehnica</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.4	<b>Certificarea performantei energetice si auditul energetic al cladirilor</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.5	<b>Proiectare</b>	<b>335,000.00</b>	<b>70,350.00</b>	<b>405,350.00</b>	<b>65,966.96</b>	<b>13,853.06</b>	<b>79,820.02</b>
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	135,000.00	28,350.00	163,350.00	26,583.70	5,582.58	32,166.28
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	15,000.00	3,150.00	18,150.00	2,953.74	620.29	3,574.03
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	10,000.00	2,100.00	12,100.00	1,969.16	413.52	2,382.69
3.5.6	Proiect tehnic si detalii de executie	175,000.00	36,750.00	211,750.00	34,460.35	7,236.67	41,697.02
3.6	<b>Organizarea procedurilor de achizitie</b>	<b>40,000.00</b>	<b>8,400.00</b>	<b>48,400.00</b>	<b>7,876.65</b>	<b>1,654.10</b>	<b>9,530.75</b>
3.7	<b>Consultanta</b>	<b>289,621.36</b>	<b>60,820.48</b>	<b>350,441.84</b>	<b>57,031.16</b>	<b>11,976.54</b>	<b>69,010.79</b>
3.7.1	Managementul de proiect pentru obiectivul de investitii	289,000.00	60,690.00	349,690.00	56,908.81	11,950.85	68,859.66
3.7.1.1	Consultanta privind intocmirea cererii de finantare si anexelor	110,000.00	23,100.00	133,100.00	21,660.79	4,548.77	26,209.56
3.7.1.2	Consultanta privind managementul proiectului pe perioada de implementare	179,000.00	37,590.00	216,590.00	35,248.02	7,402.08	42,650.10
3.7.2	Auditul financiar	621.36	130.48	751.84	122.36	25.69	151.13
3.8	<b>Asistenta tehnica</b>	<b>63,357.80</b>	<b>13,305.14</b>	<b>76,662.94</b>	<b>12,476.18</b>	<b>2,620.00</b>	<b>15,096.18</b>
3.8.1	Asistenta tehnica din partea proiectantului	13,357.80	2,805.14	16,162.94	2,630.37	552.38	3,182.75
3.8.1.1	pe perioada de executie a lucrarilor (0.25% din C+M)	10,000.00	2,100.00	12,100.00	1,969.16	413.52	2,382.69
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat in Constructii (0.5% din C+M)	3,357.80	705.14	4,062.94	661.21	138.85	800.06
3.8.2	Dirigentie de santier	50,000.00	10,500.00	60,500.00	9,845.81	2,067.62	11,913.44
<b>TOTAL CAPITOL 3</b>		<b>849,979.16</b>	<b>178,495.61</b>	<b>1,028,474.77</b>	<b>167,374.74</b>	<b>38,746.36</b>	<b>206,124.18</b>
<b>CAPITOL 4</b>							
Constructii si instalatii							
4.1	<b>Constructii si instalatii</b>	<b>7,476,803.10</b>	<b>1,570,128.65</b>	<b>9,046,931.75</b>	<b>1,472,304.33</b>	<b>309,183.91</b>	<b>1,781,488.24</b>
4.1.1	Structura	12,887.00	2,706.27	15,593.27	2,537.66	532.91	3,070.57
4.1.2	Arhitectura	284,796.54	59,807.27	344,603.81	56,081.08	11,777.03	67,858.10
4.1.3	Arhitectura peisajera	6,342,313.72	1,331,885.88	7,674,199.60	1,248,904.89	262,270.03	1,511,174.92
4.1.4	Instalatii electrice	119,467.84	25,088.25	144,556.09	23,525.16	4,940.28	28,465.45
4.1.5	Instalatii sanitare	237,338.00	49,840.98	287,178.98	46,735.72	9,814.50	56,550.22
4.1.6	Drumuri/Alei	480,000.00	100,800.00	580,800.00	94,519.82	19,849.16	114,368.98

4.2	Montaj utilaje, echipamente tehnologice si functionale	15,525.39	3,260.33	18,785.72	3,057.20	642.01	3,699.21
4.2.1	Montaj echipamente electrice	9,771.49	2,052.01	11,823.50	1,924.17	404.07	2,328.24
4.2.2	Montaj echipamente termice	0.00	0.00	0.00	0.00	0.00	0.00
4.2.3	Montaj echipamente sanitare	5,753.90	1,208.32	6,962.22	1,133.04	237.94	1,370.97
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	211,668.00	44,450.28	256,118.28	41,680.88	8,752.98	50,433.86
4.3.1	Utilaje si echipamente - electrice	85,992.00	18,058.32	104,050.32	16,933.23	3,555.98	20,489.20
4.3.3	Utilaje si echipamente - sanitare	125,676.00	26,391.96	152,067.96	24,747.65	5,197.01	29,944.66
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	453,092.00	95,149.32	548,241.32	89,221.20	18,736.45	107,957.65
4.5.1	Mobilier	407,782.80	85,634.39	493,417.19	80,299.08	16,862.81	97,161.88
4.5.2	Cheltuieli pentru digitalizarea obiectivelor	45,309.20	9,514.93	54,824.13	8,922.12	1,873.65	10,795.76
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITOL 4</b>		<b>8,157,088.49</b>	<b>1,712,988.58</b>	<b>9,870,077.07</b>	<b>1,606,263.61</b>	<b>337,315.36</b>	<b>1,943,578.97</b>
<b>CAPITOL 5</b> Alte cheltuieli							
5.1	Organizare de santier	170,031.71	35,706.66	205,738.37	33,482.01	7,031.22	40,513.24
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	154,574.28	32,460.60	187,034.88	30,438.19	6,392.02	36,830.21
5.1.2	Cheltuieli conexe organizarii santierului	15,457.43	3,246.06	18,703.49	3,043.82	639.20	3,683.02
5.2	Comisioane, cote, taxe, costul creditului	47,746.84	0.00	47,746.84	9,402.13	0.00	9,402.13
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii (0.5% din C+M)	21,703.11	0.00	21,703.11	4,273.70	0.00	4,273.70
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii (0.1% din C+M)	4,340.62	0.00	4,340.62	854.74	0.00	854.74
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC (0.5% din C+M)	21,703.11	0.00	21,703.11	4,273.70	0.00	4,273.70
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	269,895.16	56,677.99	326,573.16	53,146.75	11,160.82	64,307.57
5.4	Cheltuieli pentru informare si publicitate	170,000.00	35,700.00	205,700.00	33,475.77	7,029.91	40,505.68
5.4.1	Cheltuieli pentru informare si publicitate	50,000.00	10,500.00	60,500.00	9,845.81	2,067.62	11,913.44
5.4.2	Cheltuieli pentru FSE	120,000.00	25,200.00	145,200.00	23,629.95	4,962.29	28,592.25
<b>TOTAL CAPITOL 5</b>		<b>657,673.71</b>	<b>128,084.65</b>	<b>785,758.37</b>	<b>129,506.67</b>	<b>25,221.95</b>	<b>154,728.62</b>
<b>CAPITOL 6</b> Cheltuieli pentru probe tehnologice si teste							
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITOL 6</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITOL 7</b> Cheltuieli aferente marjei de buget și pentru constituirea rezervei de implementare pentru ajustarea de preț							
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	1,493,919.37	313,723.07	1,807,642.44	294,177.06	61,777.18	355,954.24
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de preț	407,854.42	85,649.43	493,503.85	80,313.18	16,865.77	97,178.95
<b>TOTAL CAPITOL 7</b>		<b>1,901,773.79</b>	<b>399,372.50</b>	<b>2,301,146.29</b>	<b>374,490.24</b>	<b>78,642.95</b>	<b>453,133.19</b>
<b>TOTAL General</b>		<b>12,404,265.52</b>	<b>2,594,868.93</b>	<b>14,999,134.45</b>	<b>2,442,601.96</b>	<b>515,291.08</b>	<b>2,957,896.12</b>
<b>TOTAL Constructii+Montaj</b>		<b>8,484,653.13</b>	<b>1,781,777.16</b>	<b>10,266,430.29</b>	<b>1,670,766.42</b>	<b>350,860.95</b>	<b>2,021,627.37</b>

Proiectant,  
A studio architecture & management SRL

Beneficiar,  
Primaria Orașului Cîsnădie


