

OBIECTIV:		Construire Centru Comunitar Integrat in comuna Horoatu Crasnei, judetul Salaj																					
Beneficiar:		Comuna Horoatu Crasnei																					
Proiectant:		S.C Prefcon S.R.L																					
DG - DEVIZ GENERAL al obiectivului de investitii Construire Centru Comunitar Integrat in comuna Horoatu Crasnei, judetul Salaj																							
Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA 19%) Oferta de pret	TVA Oferta de pret 19%	Valoare cu TVA (19%) Oferta de pret	Valoare (fara TVA) Realizat pana la data de 01.08.2025	TVA 19% Realizat pana la data de 01.08.2025	Valoare cu TVA (19%) Realizat pana la data de 01.08.2025	Valoare (fara TVA 21%) Ramas de executat la data de 01.08.2025	TVA 21%	Valoare cu TVA 21% Ramas de executat la data de 01.08.2025	Valoare fara TVA 21% conform Act aditional nr.3 si DS1	TVA 21% conform Act aditional nr.3 si DS1	Valoare cu TVA 21% conform Act aditional nr.3 si DS1	Valoare fara TVA 21% Act aditional nr.4 conform DS2 si DS3	TVA 21% conform Act aditional nr.4 conform DS2 si DS3	Valoare cu TVA 21% conform Act aditional nr.4 conform DS2 si DS3	Valoare fara TVA actualizare la 25.03.2026	TVA actualizare la 25.03.2026	Valoare cu TVA actualizare la 25.03.2026	TOTAL VALOARE fara TVA	TOTAL TVA	TOTAL GENERAL	
		lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	18	19	20	
CAPITOL 1 Cheltuieli pentru obtinerea si amenajarea terenului																							
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL CAPITOL 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CAPITOL 2 Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii																							
	TOTAL CAPITOL 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CAPITOL 3 Cheltuieli pentru proiectare si asistenta tehnica																							
3.1	Studii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.1.1	Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	700.00	0.00	700.00
3.5	Proiectare	93,500.00	17,765.00	111,265.00	81,500.00	15,485.00	96,985.00	12,000.00	2,520.00	14,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	1,890.00	10,890.00	102,500.00	19,895.00	122,395.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

3.5.2	Studiu de prefezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	32,500.00	6,175.00	38,675.00	32,500.00	6,175.00	38,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	6,175.00	38,675.00
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	3,000.00	570.00	3,570.00	0.00	0.00	0.00	3,000.00	630.00	3,630.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	1,890.00	10,890.00	12,000.00	2,520.00	14,520.00
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.6	Proiect tehnic si detalii de executie	58,000.00	11,020.00	69,020.00	49,000.00	9,310.00	58,310.00	9,000.00	1,890.00	10,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	11,200.00	69,200.00
3.6	Organizarea procedurilor de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	47,356.00	8,997.64	56,353.64	36,605.00	6,954.95	43,559.95	10,751.00	2257.71	13,008.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,856.00	8,162.66	58,018.66
3.7.1	Managementul de proiect pentru obiectivul de investitii	42,356.00	8,047.64	50,403.64	36,605.00	6,954.95	43,559.95	5,751.00	1207.71	6,958.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,356.00	8,162.66	50,518.66
3.7.2	Auditul financiar	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
3.8	Asistenta tehnica	13,025.84	2,474.91	15,500.75	3,900.00	741.00	4,641.00	9,125.84	1,916.43	11,042.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,025.84	2,657.43	15,683.27
3.8.1	Asistenta tehnica din partea	6,512.92	1,237.45	7,750.37	3,900.00	741.00	4,641.00	2,612.92	548.71	3,161.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,512.92	1,289.71	7,802.63
3.8.1.1	pe perioada de executie a lucrarilor	6,512.92	1,237.45	7,750.37	3,900.00	741.00	4,641.00	2,612.92	548.71	3,161.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,512.92	1,289.71	7,802.63
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2	Dirigentie de santier	6,512.92	1,237.45	7,750.37	0.00	0.00	0.00	6,512.92	1,367.71	7,880.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,512.92	1,367.71	7,880.63
3.8.3	Coordonator in materie de securitate si sanatare - conform Hotararii Guvernului nr. 300/2006, cu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
	TOTAL CAPITOL 3	153,881.84	29,237.55	183,119.39	122,005.00	23,180.95	145,185.95	31,876.84	6,694.14	38,570.98	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00	1,890.00	11,590.00	166,081.84	30,715.09	207,686.93
CAPITOL 4																						
Cheltuieli pentru investitia de baza																						
4.1	Constructii si instalatii	647,845.00	123,090.55	770,935.55	565,092.80	107,367.63	672,460.43	82,752.20	17,377.96	100,130.16	131,921.91	27,703.60	159,625.51	40,289.62	8,460.81	48,750.43	0.00	0.00	0.00	820,056.53	160,910.01	980,966.54
4.1.1	Construire cladire - eligibil	534,504.17	101,555.79	636,059.96	467,695.98	88,862.24	556,558.22	66,808.19	14,029.72	80,837.91	131,921.91	27,703.60	159,625.51	15,483.76	3,251.58	18,735.34	0.00	0.00	0.00	681,909.84	133,847.14	815,756.98
4.1.2	Instalatii - eligibil	113,340.83	21,534.76	134,875.59	97,396.82	18,505.40	115,902.22	15,944.01	3,348.24	19,292.25	0.00	0.00	0.00	24,805.86	5,209.23	30,015.09	0.00	0.00	0.00	138,146.69	27,062.87	165,209.56
4.2	Montaj utilaje, echipamente tehnologice si functionale	2,558.42	486.10	3,044.52	0.00	0.00	0.00	2,558.42	537.27	3,095.69	0.00	0.00	0.00	15,639.90	3,284.38	18,924.28	0.00	0.00	0.00	18,198.32	3,821.65	22,019.97
4.1.2	Montaj - eligibil	2,558.42	486.10	3,044.52	0.00	0.00	0.00	2,558.42	537.27	3,095.69	0.00	0.00	0.00	15,639.90	3,284.38	18,924.28	0.00	0.00	0.00	18,198.32	3,821.65	22,019.97

4.3	Utilaje, echipamente tehnologice si functionale care	16,724.61	3,177.68	19,902.29	0.00	0.00	0.00	16,724.61	3,512.17	20,236.78	0.00	0.00	0.00	54,080.00	11,356.80	65,436.80	0.00	0.00	0.00	70,804.61	14,868.97	85,673.58
4.3.1.	Lista echipamente instalatii -eligibil	4,862.67	923.91	5,786.58	0.00	0.00	0.00	4,862.67	1,021.16	5,883.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,862.67	1,021.16	5,883.83
4.3.2.	Lista echipamente instalatii -neeligibil	11,861.94	2,253.77	14,115.71	0.00	0.00	0.00	11,861.94	2,491.01	14,352.95	0.00	0.00	0.00	54,080.00	11,356.80	65,436.80	0.00	0.00	0.00	65,941.94	13,847.81	79,789.75
4.4	Utilaje, echipamente tehnologice si functionale care nu	300,650.00	57,123.50	357,773.50	0.00	0.00	0.00	300,650.00	63,136.50	363,786.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,650.00	63,136.50	363,786.50
4.4.1.1	[5.1] Dotari si echipamente-eligibil	278,800.00	52,972.00	331,772.00	0.00	0.00	0.00	278,800.00	58,548.00	337,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278,800.00	58,548.00	337,348.00
4.4.2.1	Dotari si echipamente-neeligibil	21,850.00	4,151.50	26,001.50	0.00	0.00	0.00	21,850.00	4,588.50	26,438.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	4,588.50	26,438.50
4.5	Dotari	14,505.00	2,755.95	17,260.95	0.00	0.00	0.00	14,505.00	3,046.05	17,551.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	3,360.00	19,360.00
4.5.1.1	Mobilier- eligibil	14,505.00	2,755.95	17,260.95	0.00	0.00	0.00	14,505.00	3,046.05	17,551.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	3,360.00	19,360.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 4	982,283.03	186,633.78	1,168,916.81	565,092.80	107,367.63	672,460.43	417,190.23	87,609.95	504,800.18	131,921.91	27,703.60	159,625.51	110,009.52	23,101.99	133,111.51	0.00	0.00	0.00	1,225,709.46	246,097.12	1,471,806.58
CAPITOL 5 Alte cheltuieli																						
5.1	Organizare de santier -eligibil	29,337.90	5,574.20	34,912.10	29,337.90	5,574.20	34,912.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,337.90	5,574.20	34,912.10
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	27,699.72	5,262.95	32,962.67	27,699.72	5,262.95	32,962.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,699.72	5,262.95	32,962.67
5.1.2	Cheltuieli conexa organizarii santierului	1,638.18	311.25	1,949.43	1,638.18	311.25	1,949.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.18	311.25	1,949.43
5.2	Comisioane, cote, taxe, costul creditului	14,250.74	0.00	14,250.74	2,379.52	0.00	2,379.52	11,871.22	0.00	11,871.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,250.74	0.00	14,250.74
5.2.1	Comisiunile si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	3,390.52	0.00	3,390.52	1,699.66	0.00	1,699.66	1,690.86	0.00	1,690.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,390.52	0.00	3,390.52
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	679.86	0.00	679.86	679.86	0.00	679.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	3,399.33	0.00	3,399.33	0.00	0.00	0.00	3,399.33	0.00	3,399.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.33	0.00	3,399.33
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	6,781.03	0.00	6,781.03	0.00	0.00	0.00	6,781.03	0.00	6,781.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,781.03	0.00	6,781.03

5.3	Cheltuieli diverse si neprevazute	96,731.04	18,378.90	115,109.94	0.00	0.00	0.00	96,731.04	20,313.52	117,044.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,731.04	20,313.52	117,044.56
5.4	Cheltuieli pentru informare si publicitate	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	1,050.00	6,050.00
	TOTAL CAPITOL 5	145,319.68	24,903.10	170,222.78	31,717.42	5,574.20	37,291.62	113,602.26	21,363.52	134,965.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,319.68	26,937.72	172,257.40
CAPITOL 6 Cheltuieli pentru probe tehnologice si teste																						
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 7 Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret																						
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		1,281,484.55	240,774.42	1,522,258.97	718,815.22	136,122.78	854,938.00	562,669.33	115,667.60	678,336.93	131,921.91	27,703.60	159,625.51	110,009.52	23,101.99	133,111.51	9,700.00	1,890.00	11,590.00	1,537,110.98	303,749.93	1,840,860.91
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		678,103.14	128,839.60	806,942.74	592,792.52	112,630.58	705,423.10	85,310.62	17,915.23	103,225.85	131,921.91	27,703.60	159,625.51	55,929.52	11,745.19	67,674.71	0.00	0.00	0.00	865,954.57	169,994.60	1,035,949.17
1 euro = 5.07 lei , curs la data de 22.09.2025																						
Proiectant, S.C Prefcon S.R.L																						

Valoarea totala a proiectului : 1.840.860,91 lei
Valoare eligibila: 832.049,30 lei
Valoare neeligibila: 1.008.811,61 lei

INIȚIATOR PROIECT:

PRIMARUL COMUNEI HOROATU CRASNEI

Marian MIRIȘAN

AVIZEAZĂ PENTRU LEGALITATE:

SECRETARUL GENERAL AL COMUNEI HOROATU CRASNEI
Laura BORBELY