

CENTRALIZATOR GENERAL REST DE EXECUTAT CF OUG.15/2021

Nr. cap./	Denumirea capitolelor	Valoare contract	Valoare NR	Valoare NCS	Valoare contract DUPA DS 1+2	Valoare executata pana la 03.09.2021	Valoare rest de executat	Valoare rest de executat actualizata cf OUG15/2021	Valoare noua contract
subcap deviz general	de cheltuieli	exclusiv TVA	exclusiv TVA	exclusiv TVA	exclusiv TVA	exclusiv TVA	exclusiv TVA	exclusiv TVA	exclusiv TVA
		ron	ron	ron	ron	ron	ron	ron	ron
1		4	5	6	7=4-5+6	8	9=7-8	10=9*1,1462	11=8+10
3.5.6	Proiect tehnic si detalii de executie								
01	Proiectare	145,999.99	0.00	0.00	145,999.99	140,000.00	5,999.99	5,999.99	145,999.99
	TOTAL capitol/ subcapitol	145,999.99	0.00	0.00	145,999.99	140,000.00	5,999.99	5,999.99	145,999.99
4	Cheltuieli pentru investitia de baza								
02	Terasamente	83,968.87	421.79	4,018.46	87,565.54	83,768.90	3,796.64	4,351.71	88,120.61
03	Drum	5,015,056.14	59,426.25	664,597.86	5,620,227.75	4,960,922.46	659,305.29	755,695.72	5,716,618.18
04	Scurgerea apelor	1,394,080.22	411,238.93	337,491.17	1,320,332.46	274,250.89	1,046,081.57	1,199,018.70	1,473,269.59
05	Drumuri laterale	288,817.26	27,635.02	0.00	261,182.24	261,182.24	0.00	0.00	261,182.24
06	Siguranta circulatiei	32,611.33	0.00	0.00	32,611.33	0.00	32,611.33	37,379.11	37,379.11
07	Amenajarea acostamentelor	205,351.90	0.00	0.00	205,351.90	205,351.90	0.00	0.00	205,351.90
	TOTAL capitol/ subcapitol	7,019,885.72	498,721.99	1,006,107.49	7,527,271.22	5,785,476.39	1,741,794.83	1,996,445.24	7,781,921.62
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier								
08	Organizare de santier	19,831.24	0.00	0.00	19,831.24	19,831.24	0.00	0.00	19,831.24
	TOTAL capitol/ subcapitol	19,831.24	0.00	0.00	19,831.24	19,831.24	0.00	0.00	19,831.24
	TOTAL valoare (exclusiv TVA)	7,185,716.95	498,721.99	1,006,107.49	7,693,102.45	5,945,307.63	1,747,794.82	2,002,445.23	7,947,752.85
	Taxa pe valoarea adaugata	1,365,286.22	94,757.18	191,160.42	1,461,689.47	1,129,608.45	332,081.02	380,464.59	1,510,073.04
	Total valoare (inclusiv TVA)	8,551,003.17	593,479.17	1,197,267.91	9,154,791.92	7,074,916.08	2,079,875.84	2,382,909.82	9,457,825.90

EXECUTANT

