

| Denumirea indicatorilor                    | Cod indicator | Credite de angajament                            |                       |                                                  |                       | Credite bugetare |        | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------|---------------|--------------------------------------------------|-----------------------|--------------------------------------------------|-----------------------|------------------|--------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                            |               | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate |                  |        |                      |                    |                 |                              |                     |
|                                            |               |                                                  |                       |                                                  |                       |                  |        |                      |                    |                 |                              |                     |
| TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE  |               | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| TOTAL CHELTUIELI                           |               | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10         | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant                                 | 65.10         | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant secundar                        | 65.10.04      | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant secundar inferior               | 65.10.04.01   | 0                                                | 0                     | 6.000                                            | 0                     | 0                | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Servicii auxiliare pentru educatie         | 65.10.11      | 0                                                | 0                     | 6.000                                            | 0                     | 0                | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Internate si cantine pentru elevi          | 65.10.11.03   | 0                                                | 0                     | 18.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT   | 96.10         | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Deficit                                    | 99.10         | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Deficitul sectiunii de functionare         | 99.10.96      | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| SECTIUNEA DE FUNCTIONARE                   |               | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| TOTAL CHELTUIELI                           |               | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 64.10         | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant                                 | 65.10         | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant secundar                        | 65.10.04      | 0                                                | 0                     | 24.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Invatamant secundar inferior               | 65.10.04.01   | 0                                                | 0                     | 6.000                                            | 0                     | 0                | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Servicii auxiliare pentru educatie         | 65.10.11      | 0                                                | 0                     | 6.000                                            | 0                     | 0                | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Internate si cantine pentru elevi          | 65.10.11.03   | 0                                                | 0                     | 18.000                                           | 13.965                | 13.965           | 13.965 | 13.965               | 13.965             | 13.965          | 0                            | 17.081              |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT   | 96.10         | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |
| Deficit                                    | 99.10         | 0                                                | 0                     | 0                                                | 100                   | 100              | 0      | 0                    | 0                  | 0               | 0                            | 0                   |

| Denumirea indicatorilor            | Cod indicator | Credite de angajament                            |                       | Credite bugetare                                 |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|------------------------------------|---------------|--------------------------------------------------|-----------------------|--------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                    |               | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate | Anuale aprobate la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Deficitul sectiunii de functionare | 99.10.96      | 0                                                | 0                     | 0                                                | 100                   | 0                    | 0                  | 0               | 0                            | 0                   |

Primar,  
Hrițcu Gheorghe

Contasemneaza pentru legalitate  
Secretar General

Rupa

