

11/01

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	23,225.00		5,108.00	9,871.00	5,790.00	2,456.00	26,963.00	25,701.00	25,829.00
499002	VENITURI PROPRII	18,440.00		4,226.50	8,544.50	4,430.00	1,239.00	19,962.00	20,971.00	20,975.00
000202	I. VENITURI CURENTE	22,606.00		5,012.50	9,581.50	5,757.00	2,255.00	24,240.00	25,378.00	25,506.00
000302	A. VENITURI FISCALE	20,491.00		4,177.50	8,716.50	5,342.00	2,255.00	22,670.00	23,853.00	24,026.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	11,716.00		2,819.50	5,121.50	2,601.00	1,174.00	13,733.00	14,735.00	14,737.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	11,716.00		2,819.50	5,121.50	2,601.00	1,174.00	13,733.00	14,735.00	14,737.00
0302	Impozit pe venit	116.00		19.50	70.50	26.00	0.00	118.00	120.00	122.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	116.00		19.50	70.50	26.00	0.00	118.00	120.00	122.00
0402	Cote si sume defalcate din impozitul pe venit	11,600.00		2,800.00	5,051.00	2,575.00	1,174.00	13,615.00	14,615.00	14,615.00
040201	Cote defalcate din impozitul pe venit	11,300.00		2,800.00	4,901.00	2,500.00	1,099.00	13,500.00	14,500.00	14,500.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	115.00	115.00	115.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	150.00	75.00	75.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,020.00		382.00	1,823.00	810.00	5.00	3,055.00	3,095.00	3,130.00
0702	Impozite si taxe pe proprietate	3,020.00		382.00	1,823.00	810.00	5.00	3,055.00	3,095.00	3,130.00
070201	Impozit si taxa pe cladiri	2,270.00		240.00	1,460.00	565.00	5.00	2,290.00	2,315.00	2,335.00
07020101	Impozit pe cladiri de la persoane fizice	575.00		110.00	360.00	100.00	5.00	590.00	605.00	620.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,695.00		130.00	1,100.00	465.00	0.00	1,700.00	1,710.00	1,715.00
070202	Impozit si taxa pe teren	715.00		130.00	350.00	235.00	0.00	730.00	745.00	760.00
07020201	Impozit pe terenuri de la persoane fizice	220.00		40.00	115.00	65.00	0.00	225.00	230.00	235.00
07020202	Impozit si taxa pe teren de la persoane juridice	105.00		10.00	75.00	20.00	0.00	110.00	115.00	120.00
07020203	Impozitul pe terenul din extravilan	390.00		80.00	160.00	150.00	0.00	395.00	400.00	405.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.00		12.00	13.00	10.00	0.00	35.00	35.00	35.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,555.00		958.00	1,742.00	1,799.00	1,056.00	5,677.00	5,813.00	5,944.00
1102	Sume defalcate din TVA	4,166.00		786.00	1,037.00	1,327.00	1,016.00	4,278.00	4,407.00	4,531.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	4,146.00		786.00	1,017.00	1,327.00	1,016.00	4,278.00	4,407.00	4,531.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	1,389.00		172.00	705.00	472.00	40.00	1,399.00	1,406.00	1,413.00
160202	Impozit pe mijloacele de transport	1,377.00		167.00	700.00	470.00	40.00	1,387.00	1,394.00	1,401.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	880.00		130.00	450.00	270.00	30.00	885.00	887.00	889.00
16020202	Impozit pe mijloacele de transport detinute de persoane	497.00		37.00	250.00	200.00	10.00	502.00	507.00	512.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	12.00		5.00	5.00	2.00	0.00	12.00	12.00	12.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00
1802	Alte impozite si taxe fiscale	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00
180250	Alte impozite si taxe	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00

001202	C. VENITURI NEFISCALE	2,115.00		835.00	865.00	415.00	0.00	1,570.00	1,525.00	1,480.00
001302	C1. VENITURI DIN PROPRIETATE	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
3002	Venituri din proprietate	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
300205	Venituri din concesiuni si inchirieri	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,065.00		815.00	845.00	405.00	0.00	1,520.00	1,475.00	1,430.00
3302	Venituri din prestari de servicii si alte activitati	915.00		170.00	525.00	220.00	0.00	920.00	925.00	930.00
330208	Venituri din prestari de servicii	915.00		170.00	525.00	220.00	0.00	920.00	925.00	930.00
3502	Amenzi, penalitati si confiscari	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
3602	Diverse venituri	800.00		600.00	100.00	100.00	0.00	300.00	300.00	300.00
360250	Alte venituri	800.00		600.00	100.00	100.00	0.00	300.00	300.00	300.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-5,876.00		0.00	-4,652.00	-1,224.00	0.00	-7,942.00	-7,992.00	-7,826.00
370204	Varsaminte din sectiunea de functionare	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
001702	IV. SUBVENTII	619.00		95.50	289.50	33.00	201.00	2,081.00	323.00	323.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	619.00		95.50	289.50	33.00	201.00	2,081.00	323.00	323.00
4202	Subventii de la bugetul de stat	312.00		45.00	33.00	33.00	201.00	317.00	323.00	323.00
002002	B. Curente	312.00		45.00	33.00	33.00	201.00	317.00	323.00	323.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	220.00		22.00	10.00	10.00	178.00	225.00	230.00	230.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	92.00		23.00	23.00	23.00	23.00	92.00	93.00	93.00
4302	Subventii de la alte administratii	307.00		50.50	256.50	0.00	0.00	1,764.00	0.00	0.00
430234	Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de	108.00		50.50	57.50	0.00	0.00	150.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	199.00		0.00	199.00	0.00	0.00	1,429.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor	0.00		0.00	0.00	0.00	0.00	185.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR),	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00
45025302	Sume primite in contul platilor efectuate in anii anteriori	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00
4902	TOTAL CHELTUIELI	25,542.50	0.00	5,487.50	11,809.00	5,790.00	2,456.00	26,963.00	25,701.00	25,829.00
01	CHELTUIELI CURENTE	18,631.00	0.00	4,812.00	6,116.00	5,347.00	2,356.00	16,757.00	16,824.00	17,485.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,265.00	0.00	1,975.00	1,453.00	1,745.00	1,092.00	6,543.00	6,839.00	7,133.00
1001	Cheltuieli salariale in bani	6,099.00	0.00	1,931.70	1,399.30	1,711.00	1,057.00	\X	\X	\X
100101	Salarii de baza	5,674.00	0.00	1,827.50	1,246.50	1,597.00	1,003.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	205.00	0.00	64.50	38.50	51.00	51.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	167.00	0.00	20.70	95.30	48.00	3.00	\X	\X	\X
100117	Indemnizatii de hrana	53.00	0.00	19.00	19.00	15.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
1003	Contributii	146.00	0.00	42.50	34.50	34.00	35.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	146.00	0.00	42.50	34.50	34.00	35.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	7,280.00	0.00	2,133.00	2,693.00	1,977.00	477.00	6,263.00	6,687.00	6,930.00
2001	Bunuri si servicii	4,487.00	0.00	1,339.00	1,608.00	1,138.00	402.00	\X	\X	\X
200101	Furnituri de birou	66.00	0.00	33.00	5.00	28.00	0.00	\X	\X	\X

200102	Materiale pentru curatenie	85.00	0.00	28.00	22.00	31.00	4.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	740.00	0.00	291.00	209.00	170.00	70.00	\X	\X	\X
200104	Apa, canal si salubritate	57.00	0.00	20.00	21.00	11.00	5.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	44.00	0.00	0.00	22.00	22.00	0.00	\X	\X	\X
200106	Piese de schimb	12.00	0.00	2.00	10.00	0.00	0.00	\X	\X	\X
200107	Transport	120.00	0.00	16.00	64.00	20.00	20.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	110.00	0.00	38.00	46.00	26.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	119.00	0.00	25.00	35.00	30.00	29.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	3,134.00	0.00	886.00	1,174.00	800.00	274.00	\X	\X	\X
2002	Reparatii curente	2,727.00	0.00	790.00	1,025.00	837.00	75.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	4.00	26.00	0.00	0.00	\X	\X	\X
200501	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	30.00	0.00	4.00	26.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	11.00	0.00	0.00	11.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	11.00	0.00	0.00	11.00	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	9.00	0.00	0.00	9.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.00	0.00	0.00	13.00	0.00	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
30	TITLUL III DOBANZI	209.00	0.00	90.00	50.00	60.00	9.00	250.00	270.00	290.00
3001	Dobanzi aferente datoriei publice interne	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	235.00	0.00	25.00	200.00	10.00	0.00	135.00	85.00	85.00
5501	A. Transferuri interne	235.00	0.00	25.00	200.00	10.00	0.00	\X	\X	\X
550118	Alte transferuri curente interne	85.00	0.00	25.00	50.00	10.00	0.00	\X	\X	\X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	\X	\X	\X
565301	Finantare nationala	250.00	0.00	0.00	150.00	100.00	0.00	\X	\X	\X
565302	Finantare externa nerambursabila	1,766.00	0.00	0.00	850.00	916.00	0.00	\X	\X	\X
565303	Cheltuieli neeligibile	200.00	0.00	0.00	150.00	50.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	2,221.00	0.00	589.00	365.00	489.00	778.00	2,539.00	2,743.00	2,847.00
5702	Ajutoare sociale	2,221.00	0.00	589.00	365.00	489.00	778.00	\X	\X	\X
570201	Ajutoare sociale in numerar	2,218.00	0.00	586.00	365.00	489.00	778.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	105.00	0.00	0.00	105.00	0.00	0.00	100.00	100.00	100.00
5911	Asociatii si fundatii	85.00	0.00	0.00	85.00	0.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	6,026.50	0.00	379.50	5,489.00	158.00	0.00	9,321.00	7,992.00	7,826.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,026.50	0.00	379.50	5,489.00	158.00	0.00	9,321.00	7,992.00	7,826.00

7101	Active fixe	6,026.50	0.00	379.50	5,489.00	158.00	0.00	IX	IX	IX
710101	Constructii	4,836.50	0.00	329.50	4,364.00	143.00	0.00	IX	IX	IX
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	IX	IX	IX
710103	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
710130	Alte active fixe	1,170.00	0.00	50.00	1,105.00	15.00	0.00	IX	IX	IX
79	OPERATIUNI FINANCIARE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
8102	Rambursari de credite interne	885.00	0.00	296.00	204.00	285.00	100.00	IX	IX	IX
810201	Rambursari de credite interne garantate	885.00	0.00	296.00	204.00	285.00	100.00	IX	IX	IX
5002	Partea I-a Servicii publice generale	8,587.00	0.00	2,080.00	3,998.00	1,822.00	687.00	11,006.00	10,189.00	9,400.00
5102	Autoritati publice si actiuni externe	8,277.00	0.00	1,990.00	3,847.00	1,762.00	678.00	10,655.00	9,818.00	9,009.00
01	CHELTUIELI CURENTE	5,467.00	0.00	1,644.00	1,768.00	1,477.00	578.00	5,665.00	5,903.00	6,191.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,359.00	0.00	1,115.00	843.00	843.00	558.00	3,533.00	3,705.00	3,877.00
1001	Cheltuieli salariale in bani	3,258.00	0.00	1,090.20	808.80	822.00	537.00	IX	IX	IX
100101	Salarii de baza	2,996.00	0.00	1,010.00	750.00	750.00	486.00	IX	IX	IX
100112	Indemnizatii platite unor persoane din afara unitatii	205.00	0.00	64.50	38.50	51.00	51.00	IX	IX	IX
100115	Alocatii pentru transportul la si de la locul de munca	57.00	0.00	15.70	20.30	21.00	0.00	IX	IX	IX
1002	Cheltuieli salariale in natura	20.00	0.00	0.80	19.20	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	20.00	0.00	0.80	19.20	0.00	0.00	IX	IX	IX
1003	Contributii	81.00	0.00	24.00	15.00	21.00	21.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	81.00	0.00	24.00	15.00	21.00	21.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	1,873.00	0.00	504.00	725.00	624.00	20.00	1,997.00	2,113.00	2,229.00
2001	Bunuri si servicii	1,853.00	0.00	500.00	709.00	624.00	20.00	IX	IX	IX
200101	Furnituri de birou	50.00	0.00	25.00	0.00	25.00	0.00	IX	IX	IX
200102	Materiale pentru curatenie	50.00	0.00	25.00	0.00	25.00	0.00	IX	IX	IX
200103	Încalzit, iluminat si forta motrica	200.00	0.00	60.00	40.00	80.00	20.00	IX	IX	IX
200104	Apa, canal si salubritate	17.00	0.00	10.00	5.00	2.00	0.00	IX	IX	IX
200105	Carburanti, lubrifianti si combustibili alternativi	44.00	0.00	0.00	22.00	22.00	0.00	IX	IX	IX
200106	Piese de schimb	2.00	0.00	0.00	2.00	0.00	0.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	90.00	0.00	30.00	40.00	20.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru întretinere si functionare	1,400.00	0.00	350.00	600.00	450.00	0.00	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	4.00	6.00	0.00	0.00	IX	IX	IX
200530	Alte obiecte de inventar	10.00	0.00	4.00	6.00	0.00	0.00	IX	IX	IX
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	IX	IX	IX
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	IX	IX	IX
55	TITLUL VII ALTE TRANSFERURI	235.00	0.00	25.00	200.00	10.00	0.00	135.00	85.00	85.00
5501	A. Transferuri interne	235.00	0.00	25.00	200.00	10.00	0.00	IX	IX	IX
550118	Alte transferuri curente interne	85.00	0.00	25.00	50.00	10.00	0.00	IX	IX	IX
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	150.00	0.00	0.00	150.00	0.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	1,925.00	0.00	50.00	1,875.00	0.00	0.00	4,105.00	3,030.00	2,300.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,925.00	0.00	50.00	1,875.00	0.00	0.00	4,105.00	3,030.00	2,300.00
7101	Active fixe	1,925.00	0.00	50.00	1,875.00	0.00	0.00	IX	IX	IX
710101	Constructii	1,380.00	0.00	30.00	1,350.00	0.00	0.00	IX	IX	IX

710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	525.00	0.00	20.00	505.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
8102	Rambursari de credite interne	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
810201	Rambursari de credite interne garantate	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
510201	Autoritati executive si legislative	8,277.00	0.00	1,990.00	3,847.00	1,762.00	678.00	10,655.00	9,818.00	9,009.00
51020103	Autoritati executive	8,277.00	0.00	1,990.00	3,847.00	1,762.00	678.00	10,655.00	9,818.00	9,009.00
5402	Alte servicii publice generale	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5502	Tranzactii privind datoria publica si imprumuturi	210.00	0.00	90.00	51.00	60.00	9.00	251.00	271.00	291.00
01	CHELTUIELI CURENTE	210.00	0.00	90.00	51.00	60.00	9.00	251.00	271.00	291.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
30	TITLUL III DOBANZI	209.00	0.00	90.00	50.00	60.00	9.00	250.00	270.00	290.00
3001	Dobanzi aferente datoriei publice interne	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
6102	Ordine publica si siguranta nationala	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
01	CHELTUIELI CURENTE	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
10	TITLUL I CHELTUIELI DE PERSONAL	605.00	0.00	206.00	189.00	157.00	53.00	618.00	626.00	633.00
1001	Cheltuieli salariale in bani	593.00	0.00	201.50	181.50	157.00	53.00	\X	\X	\X
100101	Salarii de baza	515.00	0.00	177.50	152.50	135.00	50.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	5.00	10.00	7.00	3.00	\X	\X	\X
100117	Indemnizatii de hrana	53.00	0.00	19.00	19.00	15.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
1003	Contributii	12.00	0.00	4.50	7.50	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	12.00	0.00	4.50	7.50	0.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	9.00	6.00	10.00	4.00	71.00	71.00	71.00
2001	Bunuri si servicii	27.00	0.00	9.00	6.00	8.00	4.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.00	0.00	9.00	6.00	8.00	4.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200501	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
610203	Ordine publica	607.00	0.00	207.00	190.00	157.00	53.00	662.00	670.00	677.00
61020304	Politie locala	607.00	0.00	207.00	190.00	157.00	53.00	662.00	670.00	677.00

610205	Protectie civila si protectia contra incendiilor	27.00	0.00	8.00	5.00	10.00	4.00	27.00	27.00	27.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,129.00	0.00	1,488.00	1,586.00	1,668.00	1,387.00	7,316.00	7,669.00	6,747.00
6502	Invatamant	1,517.00	0.00	225.00	737.00	456.00	99.00	2,317.00	2,359.00	1,227.00
01	CHELTUIELI CURENTE	1,103.00	0.00	225.00	481.00	298.00	99.00	1,119.00	1,156.00	1,192.00
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	0.00	65.00	20.00	0.00	95.00	105.00	115.00
1001	Cheltuieli salariale in bani	85.00	0.00	0.00	65.00	20.00	0.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	85.00	0.00	0.00	65.00	20.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	889.00	0.00	200.00	374.00	216.00	99.00	887.00	910.00	932.00
2001	Bunuri si servicii	778.00	0.00	200.00	313.00	166.00	99.00	\X	\X	\X
200101	Furnituri de birou	16.00	0.00	8.00	5.00	3.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	35.00	0.00	3.00	22.00	6.00	4.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	210.00	0.00	91.00	59.00	40.00	20.00	\X	\X	\X
200104	Apa, canal si salubritate	40.00	0.00	10.00	16.00	9.00	5.00	\X	\X	\X
200106	Piese de schimb	10.00	0.00	2.00	8.00	0.00	0.00	\X	\X	\X
200107	Transport	120.00	0.00	16.00	64.00	20.00	20.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	8.00	6.00	6.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	327.00	0.00	62.00	133.00	82.00	50.00	\X	\X	\X
2002	Reparatii curente	68.00	0.00	0.00	18.00	50.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	6.00	0.00	0.00	6.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	6.00	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	9.00	0.00	0.00	9.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	129.00	0.00	25.00	42.00	62.00	0.00	137.00	141.00	145.00
5702	Ajutoare sociale	129.00	0.00	25.00	42.00	62.00	0.00	\X	\X	\X
570201	Ajutoare sociale in numerar	126.00	0.00	22.00	42.00	62.00	0.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
71	TITLUL XV ACTIVE NEFINANCIARE	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
7101	Active fixe	414.00	0.00	0.00	256.00	158.00	0.00	\X	\X	\X
710101	Constructii	143.00	0.00	0.00	0.00	143.00	0.00	\X	\X	\X
710130	Alte active fixe	271.00	0.00	0.00	256.00	15.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	228.00	0.00	0.00	228.00	0.00	0.00	1,173.00	1,173.00	0.00
65020302	Invatamant primar	228.00	0.00	0.00	228.00	0.00	0.00	1,173.00	1,173.00	0.00
650204	Invatamant secundar	1,286.00	0.00	222.00	509.00	456.00	99.00	1,137.00	1,179.00	1,220.00
65020401	Invatamant secundar inferior	1,286.00	0.00	222.00	509.00	456.00	99.00	1,137.00	1,179.00	1,220.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	3.00	0.00	0.00	0.00	7.00	7.00	7.00
6602	Sanatate	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
01	CHELTUIELI CURENTE	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
1001	Cheltuieli salariale in bani	89.00	0.00	30.00	22.00	20.00	17.00	\X	\X	\X
100101	Salarii de baza	89.00	0.00	30.00	22.00	20.00	17.00	\X	\X	\X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X

100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
66025050	Alte institutii si actiuni sanitare	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
6702	Cultura, recreere si religie	304.00	0.00	45.00	170.00	60.00	29.00	300.00	305.00	310.00
01	CHELTUIELI CURENTE	304.00	0.00	45.00	170.00	60.00	29.00	300.00	305.00	310.00
20	TITLUL II BUNURI SI SERVICII	199.00	0.00	45.00	65.00	60.00	29.00	200.00	205.00	210.00
2001	Bunuri si servicii	199.00	0.00	45.00	65.00	60.00	29.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	119.00	0.00	25.00	35.00	30.00	29.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	0.00	20.00	30.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	105.00	0.00	0.00	105.00	0.00	0.00	100.00	100.00	100.00
5911	Asociatii si fundatii	85.00	0.00	0.00	85.00	0.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	80.00	0.00	20.00	30.00	30.00	0.00	80.00	80.00	80.00
67020307	Camine culturale	80.00	0.00	20.00	30.00	30.00	0.00	80.00	80.00	80.00
670205	Servicii recreative si sportive	204.00	0.00	25.00	120.00	30.00	29.00	220.00	225.00	230.00
67020501	Sport	85.00	0.00	0.00	85.00	0.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si	119.00	0.00	25.00	35.00	30.00	29.00	120.00	125.00	130.00
670206	Servicii religioase	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	4,216.00	0.00	1,187.00	656.00	1,131.00	1,242.00	4,607.00	4,912.00	5,117.00
01	CHELTUIELI CURENTE	4,216.00	0.00	1,187.00	656.00	1,131.00	1,242.00	4,607.00	4,912.00	5,117.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,124.00	0.00	623.00	333.00	704.00	464.00	2,205.00	2,310.00	2,415.00
1001	Cheltuieli salariale in bani	2,074.00	0.00	610.00	322.00	692.00	450.00	\X	\X	\X
100101	Salarii de baza	2,074.00	0.00	610.00	322.00	692.00	450.00	\X	\X	\X
1003	Contributii	50.00	0.00	13.00	11.00	12.00	14.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	50.00	0.00	13.00	11.00	12.00	14.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	2,092.00	0.00	564.00	323.00	427.00	778.00	2,402.00	2,602.00	2,702.00
5702	Ajutoare sociale	2,092.00	0.00	564.00	323.00	427.00	778.00	\X	\X	\X
570201	Ajutoare sociale in numerar	2,092.00	0.00	564.00	323.00	427.00	778.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	3,971.00	0.00	1,150.00	641.00	1,116.00	1,064.00	4,352.00	4,657.00	4,862.00
68020502	Asistenta sociala in caz de invaliditate	3,971.00	0.00	1,150.00	641.00	1,116.00	1,064.00	4,352.00	4,657.00	4,862.00
680215	Prevenirea excluderii sociale	220.00	0.00	17.00	15.00	10.00	178.00	230.00	230.00	230.00
68021501	Ajutor social	220.00	0.00	17.00	15.00	10.00	178.00	230.00	230.00	230.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	20.00	0.00	5.00	0.00	25.00	25.00	25.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	20.00	0.00	5.00	0.00	25.00	25.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	2,623.50	0.00	767.50	1,326.00	280.00	250.00	3,135.00	2,851.00	3,532.00
7002	Locuinte, servicii si dezvoltare publica	976.00	0.00	180.00	666.00	80.00	50.00	1,260.00	1,180.00	1,500.00
01	CHELTUIELI CURENTE	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
2001	Bunuri si servicii	450.00	0.00	150.00	170.00	80.00	50.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	300.00	0.00	120.00	100.00	50.00	30.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	30.00	70.00	30.00	20.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	526.00	0.00	30.00	496.00	0.00	0.00	790.00	690.00	990.00
71	TITLUL XV ACTIVE NEFINANCIARE	526.00	0.00	30.00	496.00	0.00	0.00	790.00	690.00	990.00

7101	Active fixe	526.00	0.00	30.00	496.00	0.00	0.00	\X	\X	\X
710101	Constructii	290.00	0.00	0.00	290.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	236.00	0.00	30.00	206.00	0.00	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	740.00	0.00	150.00	460.00	80.00	50.00	910.00	760.00	1,010.00
700207	Alimentare cu gaze naturale in localitati	0.00	0.00	0.00	0.00	0.00	0.00	200.00	250.00	300.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	208.00	0.00	30.00	178.00	0.00	0.00	150.00	170.00	190.00
7402	Protectia mediului	1,647.50	0.00	587.50	660.00	200.00	200.00	1,875.00	1,671.00	2,032.00
01	CHELTUIELI CURENTE	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
20	TITLUL II BUNURI SI SERVICII	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
2001	Bunuri si servicii	1,100.00	0.00	355.00	345.00	200.00	200.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,100.00	0.00	355.00	345.00	200.00	200.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
71	TITLUL XV ACTIVE NEFINANCIARE	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
7101	Active fixe	547.50	0.00	232.50	315.00	0.00	0.00	\X	\X	\X
710101	Constructii	510.50	0.00	232.50	278.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	37.00	0.00	0.00	37.00	0.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
74020501	Salubritate	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
740206	Canalizarea si tratarea apelor reziduale	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
7902	Partea a V-a Actiuni economice	7,569.00	0.00	937.00	4,704.00	1,853.00	75.00	4,817.00	4,295.00	5,446.00
8402	Transporturi	7,569.00	0.00	937.00	4,704.00	1,853.00	75.00	4,817.00	4,295.00	5,446.00
01	CHELTUIELI CURENTE	4,955.00	0.00	870.00	2,157.00	1,853.00	75.00	2,214.00	1,597.00	1,627.00
20	TITLUL II BUNURI SI SERVICII	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
2001	Bunuri si servicii	80.00	0.00	80.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	80.00	0.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	2,659.00	0.00	790.00	1,007.00	787.00	75.00	\X	\X	\X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	\X	\X	\X
565301	Finantare nationala	250.00	0.00	0.00	150.00	100.00	0.00	\X	\X	\X
565302	Finantare externa nerambursabila	1,766.00	0.00	0.00	850.00	916.00	0.00	\X	\X	\X
565303	Cheltuieli neeligibile	200.00	0.00	0.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	2,614.00	0.00	67.00	2,547.00	0.00	0.00	2,603.00	2,698.00	3,819.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,614.00	0.00	67.00	2,547.00	0.00	0.00	2,603.00	2,698.00	3,819.00
7101	Active fixe	2,614.00	0.00	67.00	2,547.00	0.00	0.00	\X	\X	\X
710101	Constructii	2,513.00	0.00	67.00	2,446.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	101.00	0.00	0.00	101.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	7,569.00	0.00	937.00	4,704.00	1,853.00	75.00	4,817.00	4,295.00	5,446.00
84020301	Drumuri si poduri	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
84020303	Strazi	5,353.00	0.00	937.00	3,554.00	787.00	75.00	3,990.00	4,295.00	5,446.00
9602	Rezerve, Excedent/Deficit	-2,317.50	0.00	-379.50	-1,938.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,317.50	0.00	379.50	1,938.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,317.50	0.00	379.50	1,938.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	17,150.00		5,108.00	5,020.00	4,566.00	2,456.00	16,765.00	17,709.00	18,003.00
499002	VENITURI PROPRII	18,440.00		4,226.50	8,544.50	4,430.00	1,239.00	19,962.00	20,971.00	20,975.00
000202	I. VENITURI CURENTE	16,730.00		5,012.50	4,929.50	4,533.00	2,255.00	16,298.00	17,386.00	17,680.00
000302	A. VENITURI FISCALE	20,491.00		4,177.50	8,716.50	5,342.00	2,255.00	22,670.00	23,853.00	24,026.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	11,716.00		2,819.50	5,121.50	2,601.00	1,174.00	13,733.00	14,735.00	14,737.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	11,716.00		2,819.50	5,121.50	2,601.00	1,174.00	13,733.00	14,735.00	14,737.00
0302	Impozit pe venit	116.00		19.50	70.50	26.00	0.00	118.00	120.00	122.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	116.00		19.50	70.50	26.00	0.00	118.00	120.00	122.00
0402	Cote si sume defalcate din impozitul pe venit	11,600.00		2,800.00	5,051.00	2,575.00	1,174.00	13,615.00	14,615.00	14,615.00
040201	Cote defalcate din impozitul pe venit	11,300.00		2,800.00	4,901.00	2,500.00	1,099.00	13,500.00	14,500.00	14,500.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	0.00		0.00	0.00	0.00	0.00	115.00	115.00	115.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		0.00	150.00	75.00	75.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,020.00		382.00	1,823.00	810.00	5.00	3,055.00	3,095.00	3,130.00
0702	Impozite si taxe pe proprietate	3,020.00		382.00	1,823.00	810.00	5.00	3,055.00	3,095.00	3,130.00
070201	Impozit si taxa pe cladiri	2,270.00		240.00	1,460.00	565.00	5.00	2,290.00	2,315.00	2,335.00
07020101	Impozit pe cladiri de la persoane fizice	575.00		110.00	360.00	100.00	5.00	590.00	605.00	620.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,695.00		130.00	1,100.00	465.00	0.00	1,700.00	1,710.00	1,715.00
070202	Impozit si taxa pe teren	715.00		130.00	350.00	235.00	0.00	730.00	745.00	760.00
07020201	Impozit pe terenuri de la persoane fizice	220.00		40.00	115.00	65.00	0.00	225.00	230.00	235.00
07020202	Impozit si taxa pe teren de la persoane juridice	105.00		10.00	75.00	20.00	0.00	110.00	115.00	120.00
07020203	Impozitul pe terenul din extravilan	390.00		80.00	160.00	150.00	0.00	395.00	400.00	405.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.00		12.00	13.00	10.00	0.00	35.00	35.00	35.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,555.00		958.00	1,742.00	1,799.00	1,056.00	5,677.00	5,813.00	5,944.00
1102	Sume defalcate din TVA	4,166.00		786.00	1,037.00	1,327.00	1,016.00	4,278.00	4,407.00	4,531.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	4,146.00		786.00	1,017.00	1,327.00	1,016.00	4,278.00	4,407.00	4,531.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	1,389.00		172.00	705.00	472.00	40.00	1,399.00	1,406.00	1,413.00
160202	Impozit pe mijloacele de transport	1,377.00		167.00	700.00	470.00	40.00	1,387.00	1,394.00	1,401.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	880.00		130.00	450.00	270.00	30.00	885.00	887.00	889.00
16020202	Impozit pe mijloacele de transport detinute de persoane	497.00		37.00	250.00	200.00	10.00	502.00	507.00	512.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	12.00		5.00	5.00	2.00	0.00	12.00	12.00	12.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00
1802	Alte impozite si taxe fiscale	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00
180250	Alte impozite si taxe	200.00		18.00	30.00	132.00	20.00	205.00	210.00	215.00
001202	C. VENITURI NEFISCALE	-3,761.00		835.00	-3,787.00	-809.00	0.00	-6,372.00	-6,467.00	-6,346.00
001302	C1. VENITURI DIN PROPRIETATE	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
3002	Venituri din proprietate	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00

300205	Venituri din concesiuni si inchirieri	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	50.00		20.00	20.00	10.00	0.00	50.00	50.00	50.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,811.00		815.00	-3,807.00	-819.00	0.00	-6,422.00	-6,517.00	-6,396.00
3302	Venituri din prestari de servicii si alte activitati	915.00		170.00	525.00	220.00	0.00	920.00	925.00	930.00
330208	Venituri din prestari de servicii	915.00		170.00	525.00	220.00	0.00	920.00	925.00	930.00
3502	Amenzi, penalitati si confiscari	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	350.00		45.00	220.00	85.00	0.00	300.00	250.00	200.00
3602	Diverse venituri	800.00		600.00	100.00	100.00	0.00	300.00	300.00	300.00
360250	Alte venituri	800.00		600.00	100.00	100.00	0.00	300.00	300.00	300.00
3702	Transferuri voluntare, altele decat subventiile	-5,876.00		0.00	-4,652.00	-1,224.00	0.00	-7,942.00	-7,992.00	-7,826.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-5,876.00		0.00	-4,652.00	-1,224.00	0.00	-7,942.00	-7,992.00	-7,826.00
001702	IV. SUBVENTII	420.00		95.50	90.50	33.00	201.00	467.00	323.00	323.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	420.00		95.50	90.50	33.00	201.00	467.00	323.00	323.00
4202	Subventii de la bugetul de stat	312.00		45.00	33.00	33.00	201.00	317.00	323.00	323.00
002002	B. Curente	312.00		45.00	33.00	33.00	201.00	317.00	323.00	323.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	220.00		22.00	10.00	10.00	178.00	225.00	230.00	230.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	92.00		23.00	23.00	23.00	23.00	92.00	93.00	93.00
4302	Subventii de la alte administratii	108.00		50.50	57.50	0.00	0.00	150.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de	108.00		50.50	57.50	0.00	0.00	150.00	0.00	0.00
4902	TOTAL CHELTUIELI	17,150.00	0.00	5,108.00	5,020.00	4,566.00	2,456.00	16,765.00	17,709.00	18,003.00
01	CHELTUIELI CURENTE	16,265.00	0.00	4,812.00	4,816.00	4,281.00	2,356.00	15,880.00	16,824.00	17,485.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,265.00	0.00	1,975.00	1,453.00	1,745.00	1,092.00	6,543.00	6,839.00	7,133.00
1001	Cheltuieli salariale in bani	6,099.00	0.00	1,931.70	1,399.30	1,711.00	1,057.00	\X	\X	\X
100101	Salarii de baza	5,674.00	0.00	1,827.50	1,246.50	1,597.00	1,003.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	205.00	0.00	64.50	38.50	51.00	51.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	167.00	0.00	20.70	95.30	48.00	3.00	\X	\X	\X
100117	Indemnizatii de hrana	53.00	0.00	19.00	19.00	15.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
1003	Contributii	146.00	0.00	42.50	34.50	34.00	35.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	146.00	0.00	42.50	34.50	34.00	35.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	7,280.00	0.00	2,133.00	2,693.00	1,977.00	477.00	6,263.00	6,687.00	6,930.00
2001	Bunuri si servicii	4,487.00	0.00	1,339.00	1,608.00	1,138.00	402.00	\X	\X	\X
200101	Furnituri de birou	66.00	0.00	33.00	5.00	28.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	85.00	0.00	28.00	22.00	31.00	4.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	740.00	0.00	291.00	209.00	170.00	70.00	\X	\X	\X
200104	Apa, canal si salubritate	57.00	0.00	20.00	21.00	11.00	5.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	44.00	0.00	0.00	22.00	22.00	0.00	\X	\X	\X
200106	Piese de schimb	12.00	0.00	2.00	10.00	0.00	0.00	\X	\X	\X
200107	Transport	120.00	0.00	16.00	64.00	20.00	20.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	110.00	0.00	38.00	46.00	26.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	119.00	0.00	25.00	35.00	30.00	29.00	\X	\X	\X

200130	Alte bunuri si servicii pentru intretinere si functionare	3,134.00	0.00	886.00	1,174.00	800.00	274.00	\X	\X	\X
2002	Reparatii curente	2,727.00	0.00	790.00	1,025.00	837.00	75.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	4.00	26.00	0.00	0.00	\X	\X	\X
200501	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	30.00	0.00	4.00	26.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	11.00	0.00	0.00	11.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	11.00	0.00	0.00	11.00	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	9.00	0.00	0.00	9.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.00	0.00	0.00	13.00	0.00	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	2.00	0.00	\X	\X	\X
30	TITLUL III DOBANZI	209.00	0.00	90.00	50.00	60.00	9.00	250.00	270.00	290.00
3001	Dobanzi aferente datoriei publice interne	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	85.00	0.00	25.00	50.00	10.00	0.00	85.00	85.00	85.00
5501	A. Transferuri interne	85.00	0.00	25.00	50.00	10.00	0.00	\X	\X	\X
550118	Alte transferuri curente interne	85.00	0.00	25.00	50.00	10.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	2,221.00	0.00	589.00	365.00	489.00	778.00	2,539.00	2,743.00	2,847.00
5702	Ajutoare sociale	2,221.00	0.00	589.00	365.00	489.00	778.00	\X	\X	\X
570201	Ajutoare sociale in numerar	2,218.00	0.00	586.00	365.00	489.00	778.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	105.00	0.00	0.00	105.00	0.00	0.00	100.00	100.00	100.00
5911	Asociatii si fundatii	85.00	0.00	0.00	85.00	0.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINACIARE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
8102	Rambursari de credite interne	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
810201	Rambursari de credite interne garantate	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	6,512.00	0.00	2,030.00	1,973.00	1,822.00	687.00	6,851.00	7,159.00	7,100.00
5102	Autoritati publice si actiuni externe	6,202.00	0.00	1,940.00	1,822.00	1,762.00	678.00	6,500.00	6,788.00	6,709.00
01	CHELTUIELI CURENTE	5,317.00	0.00	1,644.00	1,618.00	1,477.00	578.00	5,615.00	5,903.00	6,191.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,359.00	0.00	1,115.00	843.00	843.00	558.00	3,533.00	3,705.00	3,877.00
1001	Cheltuieli salariale in bani	3,258.00	0.00	1,090.20	808.80	822.00	537.00	\X	\X	\X
100101	Salarii de baza	2,996.00	0.00	1,010.00	750.00	750.00	486.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	205.00	0.00	64.50	38.50	51.00	51.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	57.00	0.00	15.70	20.30	21.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	20.00	0.00	0.80	19.20	0.00	0.00	\X	\X	\X
1003	Contributii	81.00	0.00	24.00	15.00	21.00	21.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	81.00	0.00	24.00	15.00	21.00	21.00	\X	\X	\X

20	TITLUL II BUNURI SI SERVICII	1,873.00	0.00	504.00	725.00	624.00	20.00	1,997.00	2,113.00	2,229.00
2001	Bunuri si servicii	1,853.00	0.00	500.00	709.00	624.00	20.00	\X	\X	\X
200101	Furnituri de birou	50.00	0.00	25.00	0.00	25.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	50.00	0.00	25.00	0.00	25.00	0.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	200.00	0.00	60.00	40.00	80.00	20.00	\X	\X	\X
200104	Apa, canal si salubritate	17.00	0.00	10.00	5.00	2.00	0.00	\X	\X	\X
200105	Carburanti, lubrifianti si combustibili alternativi	44.00	0.00	0.00	22.00	22.00	0.00	\X	\X	\X
200106	Piese de schimb	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	90.00	0.00	30.00	40.00	20.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,400.00	0.00	350.00	600.00	450.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	4.00	6.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	10.00	0.00	4.00	6.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	5.00	0.00	0.00	5.00	0.00	0.00	\X	\X	\X
55	TITLUL VII ALTE TRANSFERURI	85.00	0.00	25.00	50.00	10.00	0.00	85.00	85.00	85.00
5501	A. Transferuri interne	85.00	0.00	25.00	50.00	10.00	0.00	\X	\X	\X
550118	Alte transferuri curente interne	85.00	0.00	25.00	50.00	10.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	296.00	204.00	285.00	100.00	885.00	885.00	518.00
8102	Rambursari de credite interne	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
810201	Rambursari de credite interne garantate	885.00	0.00	296.00	204.00	285.00	100.00	\X	\X	\X
510201	Autoritati executive si legislative	6,202.00	0.00	1,940.00	1,822.00	1,762.00	678.00	6,500.00	6,788.00	6,709.00
51020103	Autoritati executive	6,202.00	0.00	1,940.00	1,822.00	1,762.00	678.00	6,500.00	6,788.00	6,709.00
5402	Alte servicii publice generale	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
5502	Tranzactii privind datoria publica si imprumuturi	210.00	0.00	90.00	51.00	60.00	9.00	251.00	271.00	291.00
01	CHELTUIELI CURENTE	210.00	0.00	90.00	51.00	60.00	9.00	251.00	271.00	291.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
30	TITLUL III DOBANZI	209.00	0.00	90.00	50.00	60.00	9.00	250.00	270.00	290.00
3001	Dobanzi aferente datoriei publice interne	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	209.00	0.00	90.00	50.00	60.00	9.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
6102	Ordine publica si siguranta nationala	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
01	CHELTUIELI CURENTE	634.00	0.00	215.00	195.00	167.00	57.00	689.00	697.00	704.00
10	TITLUL I CHELTUIELI DE PERSONAL	605.00	0.00	206.00	189.00	157.00	53.00	618.00	626.00	633.00
1001	Cheltuieli salariale in bani	593.00	0.00	201.50	181.50	157.00	53.00	\X	\X	\X
100101	Salarii de baza	515.00	0.00	177.50	152.50	135.00	50.00	\X	\X	\X
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	5.00	10.00	7.00	3.00	\X	\X	\X

100117	Indemnizatii de hrana	53.00	0.00	19.00	19.00	15.00	0.00	IX	IX	IX
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
100206	Vouchere de vacanta	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
1003	Contributii	12.00	0.00	4.50	7.50	0.00	0.00	IX	IX	IX
100307	Contributia asiguratorie pentru munca	12.00	0.00	4.50	7.50	0.00	0.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	9.00	6.00	10.00	4.00	71.00	71.00	71.00
2001	Bunuri si servicii	27.00	0.00	9.00	6.00	8.00	4.00	IX	IX	IX
200105	Carburanti, lubrifianti si combustibili alternativi	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	9.00	6.00	8.00	4.00	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
200501	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	2.00	0.00	0.00	0.00	2.00	0.00	IX	IX	IX
203003	Prime de asigurare non-viata	2.00	0.00	0.00	0.00	2.00	0.00	IX	IX	IX
610203	Ordine publica	607.00	0.00	207.00	190.00	157.00	53.00	662.00	670.00	677.00
61020304	Politie locala	607.00	0.00	207.00	190.00	157.00	53.00	662.00	670.00	677.00
610205	Protectie civila si protectia contra incendiilor	27.00	0.00	8.00	5.00	10.00	4.00	27.00	27.00	27.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,715.00	0.00	1,488.00	1,330.00	1,510.00	1,387.00	6,118.00	6,466.00	6,712.00
6502	Invatamant	1,103.00	0.00	225.00	481.00	298.00	99.00	1,119.00	1,156.00	1,192.00
01	CHELTUIELI CURENTE	1,103.00	0.00	225.00	481.00	298.00	99.00	1,119.00	1,156.00	1,192.00
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	0.00	65.00	20.00	0.00	95.00	105.00	115.00
1001	Cheltuieli salariale in bani	85.00	0.00	0.00	65.00	20.00	0.00	IX	IX	IX
100115	Alocatii pentru transportul la si de la locul de munca	85.00	0.00	0.00	65.00	20.00	0.00	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	889.00	0.00	200.00	374.00	216.00	99.00	887.00	910.00	932.00
2001	Bunuri si servicii	778.00	0.00	200.00	313.00	166.00	99.00	IX	IX	IX
200101	Furnituri de birou	16.00	0.00	8.00	5.00	3.00	0.00	IX	IX	IX
200102	Materiale pentru curatenie	35.00	0.00	3.00	22.00	6.00	4.00	IX	IX	IX
200103	Încalzit, Iluminat si forta motrica	210.00	0.00	91.00	59.00	40.00	20.00	IX	IX	IX
200104	Apa, canal si salubritate	40.00	0.00	10.00	16.00	9.00	5.00	IX	IX	IX
200106	Piese de schimb	10.00	0.00	2.00	8.00	0.00	0.00	IX	IX	IX
200107	Transport	120.00	0.00	16.00	64.00	20.00	20.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	8.00	6.00	6.00	0.00	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	327.00	0.00	62.00	133.00	82.00	50.00	IX	IX	IX
2002	Reparatii curente	68.00	0.00	0.00	18.00	50.00	0.00	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	20.00	0.00	0.00	IX	IX	IX
200530	Alte obiecte de inventar	20.00	0.00	0.00	20.00	0.00	0.00	IX	IX	IX
2006	Daplasari, detasari, transferari	6.00	0.00	0.00	6.00	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	6.00	0.00	0.00	6.00	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	9.00	0.00	0.00	9.00	0.00	0.00	IX	IX	IX
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	129.00	0.00	25.00	42.00	62.00	0.00	137.00	141.00	145.00
5702	Ajutoare sociale	129.00	0.00	25.00	42.00	62.00	0.00	IX	IX	IX
570201	Ajutoare sociale in numerar	126.00	0.00	22.00	42.00	62.00	0.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	3.00	0.00	3.00	0.00	0.00	0.00	IX	IX	IX
650204	Invatamant secundar	1,100.00	0.00	222.00	481.00	298.00	99.00	1,112.00	1,149.00	1,185.00

65020401	Invatamant secundar inferior	1,100.00	0.00	222.00	481.00	298.00	99.00	1,112.00	1,149.00	1,185.00
650250	Alte cheltuieli in domeniul invatamantului	3.00	0.00	3.00	0.00	0.00	0.00	7.00	7.00	7.00
6602	Sanatate	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
01	CHELTUIELI CURENTE	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
10	TITLUL I CHELTUIELI DE PERSONAL	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
1001	Cheltuieli salariale in bani	89.00	0.00	30.00	22.00	20.00	17.00	\X	\X	\X
100101	Salarii de baza	89.00	0.00	30.00	22.00	20.00	17.00	\X	\X	\X
1003	Contributii	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
66025050	Alte institutii si actiuni sanitare	92.00	0.00	31.00	23.00	21.00	17.00	92.00	93.00	93.00
6702	Cultura, recreere si religie	304.00	0.00	45.00	170.00	60.00	29.00	300.00	305.00	310.00
01	CHELTUIELI CURENTE	304.00	0.00	45.00	170.00	60.00	29.00	300.00	305.00	310.00
20	TITLUL II BUNURI SI SERVICII	199.00	0.00	45.00	65.00	60.00	29.00	200.00	205.00	210.00
2001	Bunuri si servicii	199.00	0.00	45.00	65.00	60.00	29.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	30.00	0.00	20.00	10.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	119.00	0.00	25.00	35.00	30.00	29.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	0.00	20.00	30.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	105.00	0.00	0.00	105.00	0.00	0.00	100.00	100.00	100.00
5911	Asociatii si fundatii	85.00	0.00	0.00	85.00	0.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	80.00	0.00	20.00	30.00	30.00	0.00	80.00	80.00	80.00
67020307	Camine culturale	80.00	0.00	20.00	30.00	30.00	0.00	80.00	80.00	80.00
670205	Servicii recreative si sportive	204.00	0.00	25.00	120.00	30.00	29.00	220.00	225.00	230.00
67020501	Sport	85.00	0.00	0.00	85.00	0.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si	119.00	0.00	25.00	35.00	30.00	29.00	120.00	125.00	130.00
670206	Servicii religioase	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	4,216.00	0.00	1,187.00	656.00	1,131.00	1,242.00	4,607.00	4,912.00	5,117.00
01	CHELTUIELI CURENTE	4,216.00	0.00	1,187.00	656.00	1,131.00	1,242.00	4,607.00	4,912.00	5,117.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,124.00	0.00	623.00	333.00	704.00	464.00	2,205.00	2,310.00	2,415.00
1001	Cheltuieli salariale in bani	2,074.00	0.00	610.00	322.00	692.00	450.00	\X	\X	\X
100101	Salarii de baza	2,074.00	0.00	610.00	322.00	692.00	450.00	\X	\X	\X
1003	Contributii	50.00	0.00	13.00	11.00	12.00	14.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	50.00	0.00	13.00	11.00	12.00	14.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	2,092.00	0.00	564.00	323.00	427.00	778.00	2,402.00	2,602.00	2,702.00
5702	Ajutoare sociale	2,092.00	0.00	564.00	323.00	427.00	778.00	\X	\X	\X
570201	Ajutoare sociale in numerar	2,092.00	0.00	564.00	323.00	427.00	778.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	3,971.00	0.00	1,150.00	641.00	1,116.00	1,064.00	4,352.00	4,657.00	4,862.00
68020502	Asistenta sociala in caz de invaliditate	3,971.00	0.00	1,150.00	641.00	1,116.00	1,064.00	4,352.00	4,657.00	4,862.00
680215	Prevenirea excluderii sociale	220.00	0.00	17.00	15.00	10.00	178.00	230.00	230.00	230.00
68021501	Ajutor social	220.00	0.00	17.00	15.00	10.00	178.00	230.00	230.00	230.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	20.00	0.00	5.00	0.00	25.00	25.00	25.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	20.00	0.00	5.00	0.00	25.00	25.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	1,550.00	0.00	505.00	515.00	280.00	250.00	1,720.00	1,790.00	1,860.00

7002	Locuinte, servicii si dezvoltare publica	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
01	CHELTUIELI CURENTE	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
2001	Bunuri si servicii	450.00	0.00	150.00	170.00	80.00	50.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	300.00	0.00	120.00	100.00	50.00	30.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	30.00	70.00	30.00	20.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	450.00	0.00	150.00	170.00	80.00	50.00	470.00	490.00	510.00
7402	Protectia mediului	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
01	CHELTUIELI CURENTE	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
20	TITLUL II BUNURI SI SERVICII	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
2001	Bunuri si servicii	1,100.00	0.00	355.00	345.00	200.00	200.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,100.00	0.00	355.00	345.00	200.00	200.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
74020501	Salubritate	1,100.00	0.00	355.00	345.00	200.00	200.00	1,250.00	1,300.00	1,350.00
7902	Partea a V-a Actiuni economice	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
8402	Transporturi	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
01	CHELTUIELI CURENTE	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
20	TITLUL II BUNURI SI SERVICII	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
2001	Bunuri si servicii	80.00	0.00	80.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	80.00	0.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	2,659.00	0.00	790.00	1,007.00	787.00	75.00	\X	\X	\X
840203	Transport rutier	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
84020303	Strazi	2,739.00	0.00	870.00	1,007.00	787.00	75.00	1,387.00	1,597.00	1,627.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	6,075.00		0.00	4,851.00	1,224.00	0.00	10,198.00	7,992.00	7,826.00
000202	I. VENITURI CURENTE	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
001202	C. VENITURI NEFISCALE	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
001402	C2. VANZARI DE BUNURI SI SERVICII	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
3702	Transferuri voluntare, altele decat subventiile	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
370204	Varsaminte din sectiunea de functionare	5,876.00		0.00	4,652.00	1,224.00	0.00	7,942.00	7,992.00	7,826.00
001702	IV. SUBVENTII	199.00		0.00	199.00	0.00	0.00	1,614.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	199.00		0.00	199.00	0.00	0.00	1,614.00	0.00	0.00
4302	Subventii de la alte administratii	199.00		0.00	199.00	0.00	0.00	1,614.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	199.00		0.00	199.00	0.00	0.00	1,429.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor	0.00		0.00	0.00	0.00	0.00	185.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR),	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00

45025302	Sume primite in contul platilor efectuate in anii anteriori	0.00		0.00	0.00	0.00	0.00	642.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,392.50	0.00	379.50	6,789.00	1,224.00	0.00	10,198.00	7,992.00	7,826.00
01	CHELTUIELI CURENTE	2,366.00	0.00	0.00	1,300.00	1,066.00	0.00	877.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	150.00	0.00	0.00	150.00	0.00	0.00	50.00	0.00	0.00
5501	A. Transferuri interne	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	\X	\X	\X
565301	Finantare nationala	250.00	0.00	0.00	150.00	100.00	0.00	\X	\X	\X
565302	Finantare externa nerambursabila	1,766.00	0.00	0.00	850.00	916.00	0.00	\X	\X	\X
565303	Cheltuieli neeligibile	200.00	0.00	0.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	6,026.50	0.00	379.50	5,489.00	158.00	0.00	9,321.00	7,992.00	7,826.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,026.50	0.00	379.50	5,489.00	158.00	0.00	9,321.00	7,992.00	7,826.00
7101	Active fixe	6,026.50	0.00	379.50	5,489.00	158.00	0.00	\X	\X	\X
710101	Constructii	4,836.50	0.00	329.50	4,364.00	143.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	1,170.00	0.00	50.00	1,105.00	15.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	2,075.00	0.00	50.00	2,025.00	0.00	0.00	4,155.00	3,030.00	2,300.00
5102	Autoritati publice si actiuni externe	2,075.00	0.00	50.00	2,025.00	0.00	0.00	4,155.00	3,030.00	2,300.00
01	CHELTUIELI CURENTE	150.00	0.00	0.00	150.00	0.00	0.00	50.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	150.00	0.00	0.00	150.00	0.00	0.00	50.00	0.00	0.00
5501	A. Transferuri interne	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1,925.00	0.00	50.00	1,875.00	0.00	0.00	4,105.00	3,030.00	2,300.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,925.00	0.00	50.00	1,875.00	0.00	0.00	4,105.00	3,030.00	2,300.00
7101	Active fixe	1,925.00	0.00	50.00	1,875.00	0.00	0.00	\X	\X	\X
710101	Constructii	1,380.00	0.00	30.00	1,350.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	525.00	0.00	20.00	505.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	2,075.00	0.00	50.00	2,025.00	0.00	0.00	4,155.00	3,030.00	2,300.00
51020103	Autoritati executive	2,075.00	0.00	50.00	2,025.00	0.00	0.00	4,155.00	3,030.00	2,300.00
6302	Partea a III-a Cheltuieli Social - Culturale	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
6502	Invatamant	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
70	CHELTUIELI DE CAPITAL	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
71	TITLUL XV ACTIVE NEFINANCIARE	414.00	0.00	0.00	256.00	158.00	0.00	1,198.00	1,203.00	35.00
7101	Active fixe	414.00	0.00	0.00	256.00	158.00	0.00	\X	\X	\X
710101	Constructii	143.00	0.00	0.00	0.00	143.00	0.00	\X	\X	\X
710130	Alte active fixe	271.00	0.00	0.00	256.00	15.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	228.00	0.00	0.00	228.00	0.00	0.00	1,173.00	1,173.00	0.00
65020302	Invatamant primar	228.00	0.00	0.00	228.00	0.00	0.00	1,173.00	1,173.00	0.00
650204	Invatamant secundar	186.00	0.00	0.00	28.00	158.00	0.00	25.00	30.00	35.00

65020401	Invatamant secundar inferior	186.00	0.00	0.00	28.00	158.00	0.00	25.00	30.00	35.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	1,073.50	0.00	262.50	811.00	0.00	0.00	1,415.00	1,061.00	1,672.00
7002	Locuinte, servicii si dezvoltare publica	526.00	0.00	30.00	496.00	0.00	0.00	790.00	690.00	990.00
70	CHELTUIELI DE CAPITAL	526.00	0.00	30.00	496.00	0.00	0.00	790.00	690.00	990.00
71	TITLUL XV ACTIVE NEFINANCIARE	526.00	0.00	30.00	496.00	0.00	0.00	790.00	690.00	990.00
7101	Active fixe	526.00	0.00	30.00	496.00	0.00	0.00	\X	\X	\X
710101	Constructii	290.00	0.00	0.00	290.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	236.00	0.00	30.00	206.00	0.00	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	290.00	0.00	0.00	290.00	0.00	0.00	440.00	270.00	500.00
700207	Alimentare cu gaze naturale in localitati	0.00	0.00	0.00	0.00	0.00	0.00	200.00	250.00	300.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	208.00	0.00	30.00	178.00	0.00	0.00	150.00	170.00	190.00
7402	Protectia mediului	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
70	CHELTUIELI DE CAPITAL	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
71	TITLUL XV ACTIVE NEFINANCIARE	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
7101	Active fixe	547.50	0.00	232.50	315.00	0.00	0.00	\X	\X	\X
710101	Constructii	510.50	0.00	232.50	278.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	37.00	0.00	0.00	37.00	0.00	0.00	\X	\X	\X
740206	Canalizarea si tratarea apelor reziduale	547.50	0.00	232.50	315.00	0.00	0.00	625.00	371.00	682.00
7902	Partea a V-a Actiuni economice	4,830.00	0.00	67.00	3,697.00	1,066.00	0.00	3,430.00	2,698.00	3,819.00
8402	Transporturi	4,830.00	0.00	67.00	3,697.00	1,066.00	0.00	3,430.00	2,698.00	3,819.00
01	CHELTUIELI CURENTE	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	\X	\X	\X
565301	Finantare nationala	250.00	0.00	0.00	150.00	100.00	0.00	\X	\X	\X
565302	Finantare externa nerambursabila	1,766.00	0.00	0.00	850.00	916.00	0.00	\X	\X	\X
565303	Cheltuieli neeligibile	200.00	0.00	0.00	150.00	50.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	2,614.00	0.00	67.00	2,547.00	0.00	0.00	2,603.00	2,698.00	3,819.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,614.00	0.00	67.00	2,547.00	0.00	0.00	2,603.00	2,698.00	3,819.00
7101	Active fixe	2,614.00	0.00	67.00	2,547.00	0.00	0.00	\X	\X	\X
710101	Constructii	2,513.00	0.00	67.00	2,446.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	101.00	0.00	0.00	101.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	4,830.00	0.00	67.00	3,697.00	1,066.00	0.00	3,430.00	2,698.00	3,819.00
84020301	Drumuri si poduri	2,216.00	0.00	0.00	1,150.00	1,066.00	0.00	827.00	0.00	0.00
84020303	Strazi	2,614.00	0.00	67.00	2,547.00	0.00	0.00	2,603.00	2,698.00	3,819.00
9602	Rezerve, Excedent/Deficit	-2,317.50	0.00	-379.50	-1,938.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,317.50	0.00	379.50	1,938.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,317.50	0.00	379.50	1,938.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
CODREA IONEL DANIEL

CONTABIL
NAGY GYONGYI

