

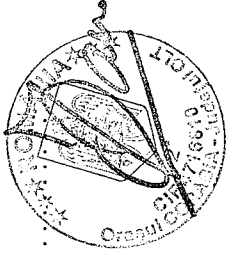
CONTUL DE EXECUTIE 2C: ADMINISTRATIA LOCALA - CREDITE INTERNE - CHELTUIELI

la data de 31.12.2025

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	1.788.000	3.649.000	337.930	337.930	337.930	0	0
TOTAL CHELTUIELI		0	0	1.788.000	3.649.000	337.930	337.930	337.930	0	0
Partea I-a SERVICII PUBLICE GENERALE	50.07	0	0	0	25.000	0	0	0	0	0
Autoritati publice si actiuni externe	51.07	0	0	0	25.000	0	0	0	0	0
Autoritati executive si legislative	51.07.01	0	0	0	25.000	0	0	0	0	0
Autoritati executive	51.07.01.03	0	0	0	25.000	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.07	0	0	0	1.284.000	310.218	310.218	310.218	0	0
Invatamant	65.07	0	0	0	1.284.000	310.218	310.218	310.218	0	0
Invatamant secundar	65.07.04	0	0	0	10.000	0	0	0	0	0
Invatamant secundar inferior	65.07.04.01	0	0	0	1.274.000	310.218	310.218	310.218	0	0
Invatamant secundar superior	65.07.04.02	0	0	0	2.340.000	27.712	27.712	27.712	0	0
Partea a V-a ACTIUNI ECONOMICE	79.07	0	0	0	1.788.000	27.712	27.712	27.712	0	0
Transporturi	84.07	0	0	0	1.788.000	27.712	27.712	27.712	0	0
Transport rutier	84.07.03	0	0	0	1.788.000	27.712	27.712	27.712	0	0
Strazi	84.07.03.03	0	0	0	1.788.000	27.712	27.712	27.712	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.07	0	0	0	0	0	0	3.310.328	0	0
Excedent	98.07	0	0	0	0	0	0	3.310.328	0	0
Excedentul sectiunii de dezvoltare	98.07.97	0	0	0	0	0	0	3.310.328	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	3.649.000	337.930	337.930	337.930	0	0
TOTAL CHELTUIELI		0	0	0	3.649.000	337.930	337.930	337.930	0	0
Partea I-a SERVICII PUBLICE GENERALE	50.07	0	0	0	25.000	0	0	0	0	0
Autoritati publice si actiuni externe	51.07	0	0	0	25.000	0	0	0	0	0
Autoritati executive si legislative	51.07.01	0	0	0	25.000	0	0	0	0	0
Autoritati executive	51.07.01.03	0	0	0	25.000	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.07	0	0	0	1.284.000	310.218	310.218	310.218	0	0
Invatamant	65.07	0	0	0	1.284.000	310.218	310.218	310.218	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive		initiale	definitive					
Invatamant secundar	65.07.04	0	0	0	0	1.284.000	310.218	310.218	310.218	0	0
Invatamant secundar inferior	65.07.04.01	0	0	0	0	10.000	0	0	0	0	0
Invatamant secundar superior	65.07.04.02	0	0	0	0	1.274.000	310.218	310.218	310.218	0	0
Partea a V-a ACTIUNI ECONOMICE	79.07	0	0	0	1.788.000	2.340.000	27.712	27.712	27.712	0	0
Transporturi	84.07	0	0	0	1.788.000	2.340.000	27.712	27.712	27.712	0	0
Transport rutier	84.07.03	0	0	0	1.788.000	2.340.000	27.712	27.712	27.712	0	0
Strazi	84.07.03.03	0	0	0	0	0	0	0	3.310.328	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.07	0	0	0	0	0	0	0	3.310.328	0	0
Excedent	96.07	0	0	0	0	0	0	0	3.310.328	0	0
Excedentul sectiunii de dezvoltare	96.07.97	0	0	0	0	0	0	0	3.310.328	0	0

Ordonator de credite,
Ing. Oane Iulica



Compartiment financiar-contabil,
Ec. Modan Cristian George

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