

Judetul: Salaj
Unitatea administrativ-teritoriala: Comuna Horoatu
Crasnei
Institutia publica: Comuna Horoatu Crasnei

Formular 11/01

Bugetul creditelor interne centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

Buget 2026								-mii lei
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
A	B	1=3+4+5+6	2	3	4	5	6	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE							
000107	TOTAL SURSA DE FINANTARE	595.54		140.00	455.54	0.00	0.00	0.00
001607	III. OPERATIUNI FINANCIARE	595.54		140.00	455.54	0.00	0.00	0.00
4107	Alte operatiuni financiare	595.54		140.00	455.54	0.00	0.00	0.00
410702	Sume aferente creditelor interne	595.54		140.00	455.54	0.00	0.00	0.00
41070226	Sume aferente imprumuturilor contractate, conform OUG nr.25/2025, pentru finantarea cheltuielilor aflate in sarcina unitatilor administrativ-teritoriale	595.54		140.00	455.54	0.00	0.00	0.00
4907	TOTAL CHELTUIELI	595.54	0.00	140.00	455.54	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	595.54	0.00	140.00	455.54	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	595.54	0.00	140.00	455.54	0.00	0.00	0.00
7101	Active fixe	595.54	0.00	140.00	455.54	0.00	0.00	0.00
710101	Constructii	595.54	0.00	140.00	455.54	0.00	0.00	0.00
6307	Partea a III-a Cheltuieli Social - Culturale	595.54	0.00	140.00	455.54	0.00	0.00	0.00
6607	Sanatate	245.69	0.00	90.00	155.69	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	245.69	0.00	90.00	155.69	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	245.69	0.00	90.00	155.69	0.00	0.00	0.00
7101	Active fixe	245.69	0.00	90.00	155.69	0.00	0.00	0.00
710101	Constructii	245.69	0.00	90.00	155.69	0.00	0.00	0.00
660750	Alte cheltuieli in domeniul sanatatii	245.69	0.00	90.00	155.69	0.00	0.00	0.00

-mii lei-

ANEXA SURSAC
NP.4

Buget 2026							
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
66075050	Alte institutii si actiuni sanitare	245.69	0.00	90.00	155.69	0.00	0.00
7907	Partea a V-a Actiuni economice	349.85	0.00	50.00	299.85	0.00	0.00
8007	Actiuni generale economice, comerciale si de munca	349.85	0.00	50.00	299.85	0.00	0.00
70	CHELTUIELI DE CAPITAL	349.85	0.00	50.00	299.85	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	349.85	0.00	50.00	299.85	0.00	0.00
7101	Active fixe	349.85	0.00	50.00	299.85	0.00	0.00
710101	Constructii	349.85	0.00	50.00	299.85	0.00	0.00
800701	Actiuni generale economice si comerciale	349.85	0.00	50.00	299.85	0.00	0.00
80070110	Programe de dezvoltare regionala si sociala	349.85	0.00	50.00	299.85	0.00	0.00
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE						
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00

Buget 2026									
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
	SECTIUNEA DE DEZVOLTARE								
000107	TOTAL SURSA DE FINANTARE	595.54		140.00	455.54	0.00	0.00		
4107	Alte operatiuni financiare	595.54		140.00	455.54	0.00	0.00		
410702	Sume aferente creditelor interne	595.54		140.00	455.54	0.00	0.00		
41070226	Sume aferente imprumuturilor contractate, conform OUG nr.25/2025, pentru finantarea cheltuielilor aflate in sarcina unitatilor administrative-teritoriale	595.54		140.00	455.54	0.00	0.00		
4907	TOTAL CHELTUIELI	595.54	0.00	140.00	455.54	0.00	0.00		
70	CHELTUIELI DE CAPITAL	595.54	0.00	140.00	455.54	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	595.54	0.00	140.00	455.54	0.00	0.00		
7101	Active fixe	595.54	0.00	140.00	455.54	0.00	0.00		
710101	Constructii	595.54	0.00	140.00	455.54	0.00	0.00		
6307	Partea a III-a Cheltuieli Social - Culturale	245.69	0.00	90.00	155.69	0.00	0.00		
6607	Sanatate	245.69	0.00	90.00	155.69	0.00	0.00		
70	CHELTUIELI DE CAPITAL	245.69	0.00	90.00	155.69	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	245.69	0.00	90.00	155.69	0.00	0.00		
7101	Active fixe	245.69	0.00	90.00	155.69	0.00	0.00		
710101	Constructii	245.69	0.00	90.00	155.69	0.00	0.00		
660750	Alte cheltuieli in domeniul sanatatii	245.69	0.00	90.00	155.69	0.00	0.00		
66075050	Alte institutii si actiuni sanitare	245.69	0.00	90.00	155.69	0.00	0.00		
7907	Partea a V-a Actiuni economice	349.85	0.00	50.00	299.85	0.00	0.00		
8007	Actiuni generale economice, comerciale si de munca	349.85	0.00	50.00	299.85	0.00	0.00		
70	CHELTUIELI DE CAPITAL	349.85	0.00	50.00	299.85	0.00	0.00		
71	TITLUL XV ACTIVE NEFINANCIARE	349.85	0.00	50.00	299.85	0.00	0.00		
7101	Active fixe	349.85	0.00	50.00	299.85	0.00	0.00		
710101	Constructii	349.85	0.00	50.00	299.85	0.00	0.00		
800701	Actiuni generale economice si comerciale	349.85	0.00	50.00	299.85	0.00	0.00		

Buget 2026									
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6		
80070110	Programe de dezvoltare regionala si sociala	349.85	0.00	50.00	299.85	0.00			0.00
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00			0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00			0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00			0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00			0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00			0.00
990797	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00			0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil