JUDETUL PRAHOVA
COMUNA VALEA CALUGAREASCA

ANEXA NR.3 LA HCL NR.34 / 11,05.2026

Bugetele de venituri si cheltuieli estimate 2027-2029

mii lei

nr. Crt	Denumire indicator	2027	2028	2029
A	**TOTAL VENITURI**	**33188,00**	**34632,00**	**34572,00**
	Venituri	33188,00	34632,00	34572,00
B	**TOTAL CHELTUIELI**	**33188,00**	**34632,00**	**34572,00**
I	**Cap.51.02 Autoritati publice**	**6371,00**	**6709,00**	**6709,00**
II	**Cap.54.02 Alte serv publ generale**	**452,00**	**467,00**	**479,00**
III	**Cap.55.02Tranzacţii privind datoria publică şi împrumuturi**	**314,00**	**324,00**	**333,00**
IV	**Cap.61.02 Ordine pub si sig nat**	**1138,00**	**1176,00**	**1207,00**
V	**Cap.65.02 inavatamant**	**4647,00**	**7578,00**	**7687,00**
VI	**Cap. 66.02 Sanatate**	**242,00**	**251,00**	**257,00**
VII	**Cap. 67.02-cultura, recreere religie**	**1228,00**	**1262,00**	**1289,00**
VIII	**Cap. 68.02-asigurari si asistenta sociala**	**6854,00**	**7067,00**	**7265,00**
IX	**Cap.70.02 Servicii dezvoltare publica**	**8223,00**	**5906,00**	**6332,00**
X	**Cap.74.02 Protectia mediului**	**99,00**	**102,00**	**105,00**
XI	**Cap.83,02 agricultura**	**0,00**	**0,00**	**0,00**
XII	**Cap.84.02 transporturi**	**3620,00**	**3790,00**	**2909,00**
XIII	**Cap.87,02 alte actiuni economice**	**0,00**	**0,00**	**0,00**

PREŞEDINTE DE ŞEDINŢĂ,
Andreea-Rodica NEACŞU

CONTRASEMNEAZĂ
SECRETAR GENERAL,
Maria-Felicia GHEORGHE