

**Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare
la data 09-06-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	3,734.25	3,734.25	100	0.00	0	0.00	0	0.00	0
	- Verde	3,700.37	3,700.37	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	33.88	33.88	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	422.63	422.63	100	0.00	0	0.00	0	0.00	0
	- Verde	388.75	388.75	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	33.88	33.88	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	ASIGURAREA INFRASTRUCTURII PT TRANSPORT VERDE1.2 ITS/TIC SI 1.3 STATII REINCARCARE PNRR									
	- Verde	388.75	388.75	100	0.00	0	0.00	0	0.00	0
2	PUG									
	- Neutru	33.88	33.88	100	0.00	0	0.00	0	0.00	0
54	Alte servicii publice generale	99.40	99.40	100	0.00	0	0.00	0	0.00	0
	- Verde	99.40	99.40	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	MANSARDARE SEDIU SI GARAJ SVSU									
	- Verde	99.40	99.40	100	0.00	0	0.00	0	0.00	0
65	Invatamant	621.20	621.20	100	0.00	0	0.00	0	0.00	0
	- Verde	621.20	621.20	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSTRUIRE GRAD CU PROGRAM NORMAL SAT MLOVA,COM CONOP									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
2	DOTAREA UNITATILOR DE INVATAM COM CONOP									
	- Verde	571.20	571.20	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	1,105.90	1,105.90	100	0.00	0	0.00	0	0.00	0
	- Verde	1,105.90	1,105.90	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSTRUIRE CAMIN MILOVA,COM.CONOP,JUD.ARAD									
	- Verde	290.90	290.90	100	0.00	0	0.00	0	0.00	0
2	CONSTRUIRE CAPELA FUNERARA LOC CONOP,JUD ARAD									
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0

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			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
67	Cultura, recreere si religie	1,105.90	1,105.90	100	0.00	0	0.00	0	0.00	0
3	FORAJ ALIM CU APA SAT CONOP SI SAT ODVOS COM CONOP JUD ARAD									
	- Verde	130.00	130.00	100	0.00	0	0.00	0	0.00	0
4	LUCRARI REP CAMIN CULTURAL SI AMENAJARE SALA MULTIF BELOTINT									
	- Verde	185.00	185.00	100	0.00	0	0.00	0	0.00	0
5	RENOVARE CAMIN CULT MILOVA									
	- Verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	485.12	485.12	100	0.00	0	0.00	0	0.00	0
	- Verde	485.12	485.12	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CAPACITATI DE PROD ENERGIE DIN SURSE REGENERABILE DE ENERGIE PT CONSUM PROPRIU									
	- Verde	32.25	32.25	100	0.00	0	0.00	0	0.00	0
2	INFIINTARE RETEA DE ALIMENTARE CU APA SI CANALIZARE									
	- Verde	407.87	407.87	100	0.00	0	0.00	0	0.00	0
3	MODERNIZARE SISTEMULUI DE ILUMINAT PUBLIC STRADAL COM. CONOP JUD. ARAD									
	- Verde	45.00	45.00	100	0.00	0	0.00	0	0.00	0
84	Transporturi	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	SISTEMATIZARE PE VERTICALA DC 83,DC 61A SI ZONA ARANES									
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

Conducatorul compartimentului financiar - contabil,