JUDEȚUL:BIHOR
Unitatea administrativ-teritoriala:COMUNA BRATCA
Instituția publică:PRIMARIA COMUNEI BRATCA

CA - Credit de angajament
CB - Credit bugetar

Anexa nr. 4 La HCL nr. 149 din 27.10.2021

Nr. inregistrare : 148/26.10.2021

PROGRAMUL DE INVESTITII
pe grupe de investitii si surse de finantare pe anul 2021

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala	Cheltuieli efectuate pana la 31.12.2020	Executie preliminara 2021	Finantate din:						Previziuni 2022	Previziuni 2023
					Total alocatii bugetare	din care:			Credite bancare interne	Surse proprii (G)		
						de la bugetul local	de la bugetul de stat	fonduri externe nerambursabil				
1	2	3=4+5+12+13	4	5=6+10+11	6=7+8+9	7	8	9	10	11	12	13
	TOTAL din care:	**33159.87** **33159.87**	**9700.66** **9700.66**	**15427.21** **15427.21**	**14500.71** **14500.71**	**3222.09** **3222.09**	**6006.13** **6006.13**	**4451.17** **4451.17**	**964.7** **964.7**	**783.12** **783.12**	**5894.56** **5894.56**	**2227.98** **2227.98**
A	**Lucrari in continuare**	**30952.14** **30952.14**	**9670.66** **9670.66**	**13743.48** **13743.48**	**12816.98** **12816.98**	**2465.49** **2465.49**	**6006.13** **6006.13**	**4307.16** **4307.16**	**964.7** **964.7**	**0** **0**	**5460.36** **5460.36**	**2077.98** **2077.98**
B	**Lucrari noi**	**7.5** **7.5**	**0** **0**	**7.5** **7.5**	**7.5** **7.5**	**7.5** **7.5**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**
C	**Alte cheltuieli de investitii**	**2200.23** **2200.23**	**30** **30**	**1676.23** **1676.23**	**1676.23** **1676.23**	**749.1** **749.1**	**0** **0**	**144.01** **144.01**	**0** **0**	**783.12** **783.12**	**434.2** **434.2**	**150** **150**
Din total desfasurat, potrivit clasificatiei, pe capitole bugetare:												
CAP.51.02 Autoritati publice ***TOTAL, din care:***		***159*** ***159***	***0*** ***0***	***159*** ***159***	***159*** ***159***	***159*** ***159***	***0*** ***0***	***0*** ***0***	***0*** ***0***	***0*** ***0***	***0*** ***0***	***0*** ***0***
A	**Lucrari in continuare, din care:**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**
B	**Lucrari noi, din care:**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**
C	**Alte cheltuieli din investitii, din care:**	**159** **159**	**0** **0**	**159** **159**	**159** **159**	**159** **159**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**	**0** **0**
	a) Achizitii de imobile	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	b) Dotari independente	159 159	0 0	159 159	159 159	159 159	0 0	0 0	0 0	0 0	0 0	0 0
	71.01.30 PLAN URBANISTIC GENERAL - ETAPA III	78.5 78.5	0 0	78.5 78.5	78.5 78.5	78.5 78.5	0 0	0 0	0 0	0 0	0 0	0 0
	71.01.30 Soft GYS RENS – recensamantul locuintelor si a strazilor	80.5 80.5	0 0	80.5 80.5	80.5 80.5	80.5 80.5	0 0	0 0	0 0	0 0	0 0	0 0
	c) Cheltuieli aferente studiilor de fezabilitate si alte studii	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	d) Alte cheltuieli de consolidare	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0