

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

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Cod	Denumire indicator	Buget 2026				Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
A	B	1=3+4+5+6	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								9
000102	TOTAL VENITURI	13,180.97		2,288.21	4,221.34	3,696.23	2,975.19	5,286.23	5,443.20
499002	VENITURI PROPRII	3,167.80		830.80	794.66	905.04	637.30	3,496.88	3,723.70
000202	I. VENITURI CURENTE	5,845.00		1,386.80	1,524.66	1,566.04	1,367.50	4,887.88	5,155.70
000302	A. VENITURI FISCALE	4,639.04		971.83	1,318.32	1,240.31	1,108.58	3,386.00	3,545.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,553.11		91.67	560.15	551.14	350.15	1,574.00	1,676.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,553.11		91.67	560.15	551.14	350.15	1,574.00	1,676.00
0302	Impozit pe venit	30.11		4.51	8.54	8.53	8.53	31.00	32.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	30.11		4.51	8.54	8.53	8.53	31.00	32.00
0402	Cote si sume defalcate din impozitul pe venit	1,523.00		87.16	551.61	542.61	341.62	1,543.00	1,644.00
040201	Cote defalcate din impozitul pe venit	350.00		87.16	87.61	87.61	87.62	475.00	512.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	773.00		0.00	464.00	155.00	154.00	1,068.00	1,132.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	400.00		0.00	0.00	300.00	100.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	278.57		220.34	19.40	19.40	19.43	284.00	290.00
0702	Impozite si taxe pe proprietate	278.57		220.34	19.40	19.40	19.43	284.00	290.00
070201	Impozit si taxa pe cladiri	135.84		108.37	9.15	9.15	9.17	137.00	139.00
07020101	Impozit pe cladiri de la persoane fizice	98.13		95.36	0.92	0.92	0.93	99.00	100.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	37.71		13.01	8.23	8.23	8.24	38.00	39.00
070202	Impozit si taxa pe teren	133.64		109.87	7.92	7.92	7.93	137.00	140.00
07020201	Impozit pe terenuri de la persoane fizice	80.09		70.97	3.04	3.04	3.04	81.00	82.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.45		5.69	2.25	2.25	2.26	14.00	15.00
07020203	Impozitul pe terenul din extravilan	41.10		33.21	2.63	2.63	2.63	42.00	43.00
									44.00

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070203	Taxe judiciare de timbru si alte taxe de timbru	9.09		2.10	2.33	2.33	2.33	10.00	11.00	12.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,807.36		659.82	738.77	669.77	739.00	1,528.00	1,579.00	1,630.00
1102	Sume defalcate din TVA	2,677.20		556.00	730.00	661.00	730.20	1,391.00	1,432.00	1,473.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,889.20		443.00	505.00	436.00	505.20	1,391.00	1,432.00	1,473.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	788.00		113.00	225.00	225.00	225.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	130.16		103.82	8.77	8.77	8.80	137.00	147.00	157.00
160202	Impozit pe mijloacele de transport	128.85		103.15	8.56	8.56	8.58	135.00	145.00	155.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	121.74		100.37	7.12	7.12	7.13	125.00	130.00	135.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7.11		2.78	1.44	1.44	1.45	10.00	15.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.31		0.18	0.04	0.04	0.05	1.00	1.00	1.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		0.49	0.17	0.17	0.17	1.00	1.00	1.00
001202	C. VENITURI NEFISCALE	1,205.96		414.97	206.34	325.73	258.92	1,501.88	1,610.70	1,716.58
001302	C1. VENITURI DIN PROPRIETATE	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00
3002	Venituri din proprietate	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00
300205	Venituri din concesiuni si inchirieri	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00
001402	C2. VANZARI DE BUNURI SI SERVICII	772.58		48.23	184.13	303.52	236.70	1,051.88	1,110.70	1,166.58
3502	Amenzi, penalitati si confiscari	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00
3602	Diverse venituri	681.90		15.59	164.79	284.17	217.35	751.88	760.70	766.58
360206	Taxe speciale	1.27		0.00	0.42	0.42	0.43	2.00	2.00	2.00
360250	Alte venituri	680.63		15.59	164.37	283.75	216.92	749.88	758.70	764.58
001702	IV. SUBVENTII	5,884.47		901.41	1,697.68	1,677.69	1,607.69	130.00	30.00	30.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,884.47		901.41	1,697.68	1,677.69	1,607.69	130.00	30.00	30.00	
4202	Subventii de la bugetul de stat	5,654.47		831.41	1,607.68	1,607.69	1,607.69	30.00	30.00	30.00	
001902	A. De capital	828.45		828.45	0.00	0.00	0.00	0.00	0.00	0.00	
002002	B. Curente	4,826.02		2.96	1,607.68	1,607.69	1,607.69	30.00	30.00	30.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibilii solizi si/sau petrolieri.	26.02		2.96	7.68	7.69	7.69	30.00	30.00	30.00	
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	4,800.00		0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00	
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	828.45		828.45	0.00	0.00	0.00	0.00	0.00	0.00	
42028801	Fonduri europene nerambursabile	651.09		651.09	0.00	0.00	0.00	0.00	0.00	0.00	
42028803	Sume aferente TVA	177.36		177.36	0.00	0.00	0.00	0.00	0.00	0.00	
4302	Subventii de la alte administratii	230.00		70.00	90.00	70.00	0.00	100.00	0.00	0.00	
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	230.00		70.00	90.00	70.00	0.00	100.00	0.00	0.00	
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	1,451.50		0.00	999.00	452.50	0.00	268.35	257.50	253.66	
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	40.00		0.00	15.00	25.00	0.00	8.35	0.00	0.00	
45024801	Sume primite in contul platilor efectuate in anul curent	40.00		0.00	15.00	25.00	0.00	8.35	0.00	0.00	
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	942.50		0.00	515.00	427.50	0.00	260.00	257.50	253.66	
45024901	Sume primite in contul platilor efectuate in anul curent	942.50		0.00	515.00	427.50	0.00	260.00	257.50	253.66	
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR), aferent cadrului financiar 2023-2027	469.00		0.00	469.00	0.00	0.00	0.00	0.00	0.00	
45025301	Sume primite in contul platilor efectuate in anul curent	469.00		0.00	469.00	0.00	0.00	0.00	0.00	0.00	
4902	TOTAL CHELTUIELI	14,770.97		2,288.76	5,810.79	3,696.23	2,975.19	5,286.23	5,443.20	5,695.24	
01	CHELTUIELI CURENTE	8,256.97		2,288.76	2,586.79	2,006.23	1,375.19	5,286.23	5,443.20	5,695.24	
10	TITLUL I CHELTUIELI DE PERSONAL	1,933.96		459.00	492.16	497.50	485.30	2,098.70	2,228.50	2,412.20	
1001	Cheltuieli salariale in bani	1,879.40		449.60	470.00	485.30	474.50	X	X	X	
100101	Salarii de baza	1,695.70		418.20	413.50	435.90	428.10	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	65.60		12.10	16.10	18.70	18.70	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	40.80		1.70	21.00	10.00	8.10	X	X	X	

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100117	Indemnizatii de hrana	77.30	0.00	17.60	19.40	20.70	19.60	X	X	X
1002	Cheltuieli salariale in natura	12.60	0.00	0.00	11.20	1.40	0.00	X	X	X
100206	Vouchere de vacanta	12.60	0.00	0.00	11.20	1.40	0.00	X	X	X
1003	Contributii	41.96	0.00	9.40	10.96	10.80	10.80	X	X	X
100307	Contributia asiguratorie pentru munca	41.96	0.00	9.40	10.96	10.80	10.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,122.80	0.00	615.26	537.00	632.54	338.00	1,651.50	1,687.00	1,691.60
2001	Bunuri si servicii	1,327.10	0.00	493.56	388.00	232.54	213.00	X	X	X
200101	Furnituri de birou	27.50	0.00	3.50	10.00	9.00	5.00	X	X	X
200102	Materiale pentru curatenie	38.00	0.00	5.00	11.00	11.00	11.00	X	X	X
200103	Încalzit, iluminat si forta motrica	399.50	0.00	163.50	96.00	26.00	114.00	X	X	X
200104	Apa, canal si salubritate	44.80	0.00	13.26	14.00	9.54	8.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.70	0.00	9.70	9.00	5.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.40	0.00	10.40	11.00	11.00	11.00	X	X	X
200109	Materiale si prestat de servicii cu caracter functional	678.10	0.00	257.10	233.00	147.00	41.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	63.10	0.00	31.10	4.00	14.00	14.00	X	X	X
2002	Reparatii curente	550.00	0.00	60.00	50.00	340.00	100.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200404	Dezinfectanti	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	91.00	0.00	7.00	44.00	34.00	6.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	85.00	0.00	7.00	41.00	31.00	6.00	X	X	X
2006	Daplasari, detasari, transferari	40.30	0.00	9.30	11.00	9.00	11.00	X	X	X
200601	Deplasari interne, detasari, transferari	40.30	0.00	9.30	11.00	9.00	11.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	23.00	0.00	8.00	7.00	7.00	1.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	47.90	0.00	20.90	27.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	27.50	0.00	8.50	9.00	4.00	6.00	X	X	X
203001	Reclama si publicitate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	6.50	0.00	1.50	3.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	3.00	5.00	X	X	X

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50	TITLUL V FONDURI DE REZERVA	10.00	0.00		0.00	0.00	10.00	10.00	10.00	10.00			
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00		0.00	0.00	10.00	X	X	X			
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,401.50	0.00		949.00	452.50	0.00	268.35	257.50	253.66			
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	40.00	0.00		15.00	25.00	0.00	X	X	X			
564802	Finantare externa nerambursabila	40.00	0.00		15.00	25.00	0.00	X	X	X			
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	942.50	0.00		515.00	427.50	0.00	X	X	X			
564902	Finantare externa nerambursabila	942.50	0.00		515.00	427.50	0.00	X	X	X			
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	419.00	0.00		419.00	0.00	0.00	X	X	X			
565001	Finantare nationala	419.00	0.00		419.00	0.00	0.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	1,884.26	0.00	385.50	493.18	463.69	541.89	1,107.68	1,110.20	1,177.78			
5702	Ajutoare sociale	1,884.26	0.00	385.50	493.18	463.69	541.89	X	X	X			
570201	Ajutoare sociale in numerar	1,332.06	0.00	365.00	305.68	327.69	333.69	X	X	X			
570203	Tichete de cresa si tichete sociale pentru gradinita	21.20	0.00	20.50	-12.50	5.00	8.20	X	X	X			
570205	Suport alimentar	531.00	0.00	0.00	200.00	131.00	200.00	X	X	X			
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00			
5912	Sustinerea cultelor	150.00	0.00	0.00	100.00	50.00	0.00	X	X	X			
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZANTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	754.45	0.00	829.00	15.45	-90.00	0.00	0.00	0.00	0.00			
6001	Fonduri europene nerambursabile	576.99	0.00	651.54	15.45	-90.00	0.00	X	X	X			
6003	Sume aferente TVA	177.46	0.00	177.46	0.00	0.00	0.00	X	X	X			
70	CHELTUIELI DE CAPITAL	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	0.00	0.00	0.00			
71	TITLUL XVI ACTIVE NEFINANCIARE	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	0.00	0.00	0.00			
7101	Active fixe	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	X	X	X			
710101	Constructii	167.00	0.00	0.00	167.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	570.00	0.00	0.00	570.00	0.00	0.00	X	X	X			
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X			
710130	Alte active fixe	5,776.50	0.00	0.00	2,486.50	1,690.00	1,600.00	X	X	X			
5002	Partea I-a Servicii publice generale	2,100.30	0.00	599.76	539.40	479.54	481.60	2,223.80	2,350.70	2,489.80			
5102	Autoritati publice si actiuni externe	2,090.30	0.00	599.76	539.40	479.54	471.60	2,213.80	2,340.70	2,479.80			

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01	CHELTUIELI CURENTE	2,086.30	0.00	599.76	535.40	479.54	471.60	2,213.80	2,340.70	2,479.80	
10	TITLUL I CHELTUIELI DE PERSONAL	1,502.00	0.00	359.00	385.40	386.00	371.60	1,659.80	1,785.70	1,923.80	
1001	Cheltuieli salariale in bani	1,460.30	0.00	351.50	367.60	377.90	363.30	X	X	X	
100101	Salarii de baza	1,338.50	0.00	327.60	336.20	344.70	330.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	65.60	0.00	12.10	16.10	18.70	18.70	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	10.80	0.00	1.70	3.00	3.00	3.10	X	X	X	
100117	Indemnizatii de hrana	45.40	0.00	10.10	12.30	11.50	11.50	X	X	X	
1002	Cheltuieli salariale in natura	8.60	0.00	0.00	8.80	-0.20	0.00	X	X	X	
100206	Vouchere de vacanta	8.60	0.00	0.00	8.80	-0.20	0.00	X	X	X	
1003	Contributii	33.10	0.00	7.50	9.00	8.30	8.30	X	X	X	
100307	Contributia asiguratorie pentru munca	33.10	0.00	7.50	9.00	8.30	8.30	X	X	X	
20	TITLUL II BUNURI SI SERVICII	584.30	0.00	240.76	150.00	93.54	100.00	554.00	555.00	556.00	
2001	Bunuri si servicii	449.50	0.00	174.96	115.00	75.54	84.00	X	X	X	
200101	Furnituri de birou	20.50	0.00	2.50	8.00	7.00	3.00	X	X	X	
200102	Materiale pentru curatenie	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	70.00	0.00	25.00	20.00	-5.00	30.00	X	X	X	
200104	Apa, canal si salubritate	30.80	0.00	11.26	10.00	5.54	4.00	X	X	X	
200105	Carburanti, lubrifianti si combustibili alternativi	32.70	0.00	9.70	9.00	5.00	9.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	225.00	0.00	110.00	50.00	45.00	20.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	15.50	0.00	3.50	4.00	4.00	4.00	X	X	X	
2002	Reparatii curente	20.00	0.00	30.00	0.00	-10.00	0.00	X	X	X	
2004	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
200404	Dezinfectanti	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X	
200530	Alte obiecte de inventar	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X	
2006	Deplasari, delasari, transferari	36.30	0.00	8.30	10.00	8.00	10.00	X	X	X	
200601	Deplasari interne, delasari, transferari	36.30	0.00	8.30	10.00	8.00	10.00	X	X	X	
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X	
2013	Pregatire profesionala	19.00	0.00	7.00	6.00	6.00	0.00	X	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X	

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	27.50	0.00	8.50	9.00	4.00	6.00	X	X	X
203001	Reclama si publicitate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	6.50	0.00	1.50	3.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	3.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
710130	Alte active fixe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,090.30	0.00	599.76	539.40	479.54	471.60	2,213.80	2,340.70	2,479.80
51020103	Autoritati executive	2,090.30	0.00	599.76	539.40	479.54	471.60	2,213.80	2,340.70	2,479.80
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	250.05	0.00	75.00	74.95	49.10	51.00	244.60	246.60	261.60
6102	Ordine publica si siguranta nationala	250.05	0.00	75.00	74.95	49.10	51.00	244.60	246.60	261.60
01	CHELTUIELI CURENTE	249.55	0.00	75.00	74.45	49.10	51.00	244.60	246.60	261.60
10	TITLUL I CHELTUIELI DE PERSONAL	220.55	0.00	70.00	64.45	40.10	46.00	221.60	223.60	238.60
1001	Cheltuieli salariale in bani	214.30	0.00	68.70	61.50	39.10	45.00	X	X	X
100101	Salarii de baza	190.80	0.00	62.20	55.50	33.10	40.00	X	X	X
100117	Indemnizatii de hrana	23.50	0.00	6.50	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	4.65	0.00	1.30	1.35	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.65	0.00	1.30	1.35	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	5.00	10.00	9.00	5.00	23.00	23.00	23.00
2001	Bunuri si servicii	23.00	0.00	5.00	7.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	5.00	7.00	6.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XVI ACTIVE NEFINANCIARE	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
710130	Alte active fixe	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
610203	Ordine publica	229.55	0.00	70.00	69.45	44.10	46.00	224.60	226.60	241.60
61020304	Politie locala	229.55	0.00	70.00	69.45	44.10	46.00	224.60	226.60	241.60
610205	Protectie civila si protectia contra incendiilor	20.50	0.00	5.00	5.50	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,022.62	0.00	1,345.00	1,587.44	1,347.59	742.59	2,256.93	2,255.90	2,353.84
6502	Invatamant	1,757.15	0.00	926.50	312.45	222.00	296.20	659.88	668.70	674.58
01	CHELTUIELI CURENTE	1,660.65	0.00	926.50	305.95	132.00	296.20	659.88	668.70	674.58
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	0.00	18.00	7.00	5.00	30.60	31.50	32.10
1001	Cheltuieli salariale in bani	30.00	0.00	0.00	18.00	7.00	5.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	0.00	18.00	7.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	240.00	0.00	42.00	80.00	60.00	58.00	243.60	249.00	252.60
2001	Bunuri si servicii	208.00	0.00	37.00	71.00	51.00	49.00	X	X	X
200101	Furnituri de birou	7.00	0.00	1.00	2.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	46.00	0.00	0.00	16.00	6.00	24.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	2.00	4.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.40	0.00	0.40	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	82.00	0.00	4.00	46.00	26.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	47.60	0.00	27.60	0.00	10.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	636.20	0.00	55.50	192.50	155.00	233.20	385.68	388.20	389.88
5702	Ajutoare sociale	636.20	0.00	55.50	192.50	155.00	233.20	X	X	X
570201	Ajutoare sociale in numerar	84.00	0.00	35.00	5.00	19.00	25.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.20	0.00	20.50	-12.50	5.00	8.20	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570205	Suport alimentar	531.00	0.00	0.00	200.00	131.00	200.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	754.45	0.00	829.00	15.45	-90.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	576.99	0.00	651.54	15.45	-90.00	0.00	X	X	X
6003	Sume aferente TVA	177.46	0.00	177.46	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	96.50	0.00	0.00	6.50	90.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	96.50	0.00	0.00	6.50	90.00	0.00	0.00	0.00	0.00
7101	Active fixe	96.50	0.00	0.00	6.50	90.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
710130	Alte active fixe	96.00	0.00	0.00	6.00	90.00	0.00	X	X	X
650203	Invatamant prescolar si primar	84.00	0.00	35.00	5.00	19.00	25.00	85.68	88.20	89.88
65020302	Invatamant primar	84.00	0.00	35.00	5.00	19.00	25.00	85.68	88.20	89.88
650204	Invatamant secundar	210.00	0.00	42.00	58.00	47.00	63.00	214.20	220.50	224.70
65020401	Invatamant secundar inferior	210.00	0.00	42.00	58.00	47.00	63.00	214.20	220.50	224.70
650211	Servicii auxiliare pentru educatie	531.00	0.00	0.00	200.00	131.00	200.00	300.00	300.00	300.00
65021130	Alte servicii auxiliare	531.00	0.00	0.00	200.00	131.00	200.00	300.00	300.00	300.00
650250	Alte cheltuieli in domeniul invatamantului	932.15	0.00	849.50	49.45	25.00	8.20	60.00	60.00	60.00
6702	Cultura, recreere si religie	927.10	0.00	58.50	420.00	337.60	111.00	497.90	497.90	512.90
01	CHELTUIELI CURENTE	727.10	0.00	58.50	220.00	337.60	111.00	497.90	497.90	512.90
10	TITLUL I CHELTUIELI DE PERSONAL	73.60	0.00	0.00	0.00	37.60	36.00	77.90	77.90	92.90
1001	Cheltuieli salariale in bani	70.20	0.00	0.00	0.00	35.10	35.10	X	X	X
100101	Salarii de baza	66.00	0.00	0.00	0.00	33.00	33.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	0.00	0.00	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
1003	Contributii	1.80	0.00	0.00	0.00	0.90	0.90	X	X	X
100307	Contributia asiguratorie pentru munca	1.80	0.00	0.00	0.00	0.90	0.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	503.50	0.00	58.50	120.00	250.00	75.00	270.00	270.00	270.00
2001	Bunuri si servicii	148.50	0.00	58.50	55.00	10.00	25.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	113.50	0.00	48.50	40.00	5.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	330.00	0.00	0.00	50.00	230.00	50.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00
5912	Sustinerea cutilor	150.00	0.00	0.00	100.00	50.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
670203	Servicii culturale	267.10	0.00	58.50	70.00	77.60	61.00	247.90	247.90	262.90
67020307	Camine culturale	267.10	0.00	58.50	70.00	77.60	61.00	247.90	247.90	262.90
670205	Servicii recreative si sportive	510.00	0.00	0.00	250.00	210.00	50.00	100.00	100.00	100.00
67020501	Sport	510.00	0.00	0.00	250.00	210.00	50.00	100.00	100.00	100.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00
6802	Asigurari si asistenta sociala	2,338.37	0.00	360.00	854.99	787.99	335.39	1,099.15	1,089.30	1,166.36
01	CHELTUIELI CURENTE	2,338.37	0.00	360.00	854.99	787.99	335.39	1,099.15	1,089.30	1,166.36
10	TITLUL I CHELTUIELI DE PERSONAL	107.81	0.00	30.00	24.31	26.80	26.70	108.80	109.80	124.80
1001	Cheltuieli salariale in bani	104.60	0.00	29.40	22.90	26.20	26.10	X	X	X
100101	Salarii de baza	100.40	0.00	28.40	21.80	25.10	25.10	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.41	0.00	0.60	0.61	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.41	0.00	0.60	0.61	0.60	0.60	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	982.50	0.00	0.00	530.00	452.50	0.00	288.35	257.50	253.66
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
564802	Finantare externa nerambursabila	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
564902	Finantare externa nerambursabila	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,248.06	0.00	330.00	300.68	308.69	308.69	722.00	722.00	787.90

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	1,248.06	0.00	330.00	300.68	308.69	308.69	X	X	X
570201	Ajutoare sociale in numerar	1,248.06	0.00	330.00	300.68	308.69	308.69	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,217.04	0.00	327.04	290.00	300.00	300.00	700.00	700.00	765.90
68020502	Asistenta sociala in caz de invaliditate	1,217.04	0.00	327.04	290.00	300.00	300.00	700.00	700.00	765.90
680210	Ajutoare pentru locuinte	26.02	0.00	2.96	7.68	7.69	7.69	20.00	20.00	20.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	1,095.31	0.00	30.00	557.31	480.30	27.70	379.15	369.30	380.46
68025050	Alte cheltuieli in domeniul asistentei sociale	1,095.31	0.00	30.00	557.31	480.30	27.70	379.15	369.30	380.46
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,045.00	0.00	140.00	765.00	90.00	50.00	150.00	150.00	150.00
7002	Locuinte, servicii si dezvoltare publica	1,045.00	0.00	140.00	765.00	90.00	50.00	150.00	150.00	150.00
01	CHELTUIELI CURENTE	739.00	0.00	140.00	459.00	90.00	50.00	150.00	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	320.00	0.00	140.00	40.00	90.00	50.00	150.00	150.00	150.00
2001	Bunuri si servicii	320.00	0.00	140.00	40.00	90.00	50.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	170.00	0.00	90.00	20.00	20.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	50.00	20.00	70.00	10.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	419.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
565001	Finantare nationala	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	306.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	306.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	306.00	0.00	0.00	306.00	0.00	0.00	X	X	X
710130	Alte active fixe	306.00	0.00	0.00	306.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	274.00	0.00	140.00	64.00	30.00	40.00	130.00	130.00	130.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	771.00	0.00	0.00	701.00	60.00	10.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	6,353.00	0.00	129.00	2,844.00	1,730.00	1,650.00	410.90	440.00	440.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	160.00	0.00	70.00	90.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	70.00	90.00	0.00	0.00	X	X	X
830203	Agricultura	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00

Cod	Denumire indicator	Buget 2026						Estimari			
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00	
8402	Transporturi	6,193.00	0.00	59.00	2,754.00	1,730.00	1,650.00	360.90	390.00	390.00	
01	CHELTUIELI CURENTE	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00	
20	TITLUL II BUNURI SI SERVICII	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00	
2001	Bunuri si servicii	18.10	0.00	8.10	10.00	0.00	0.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	18.10	0.00	8.10	10.00	0.00	0.00	X	X	X	
2002	Reparatii curente	200.00	0.00	30.00	0.00	120.00	50.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X	
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X	
2023	Prevenirea si combaterea inundatiilor si ingheturilor	47.90	0.00	20.90	27.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	5,907.00	0.00	0.00	2,707.00	1,600.00	1,600.00	0.00	0.00	0.00	
71	TITLUL XVI ACTIVE NEFINANCIARE	5,907.00	0.00	0.00	2,707.00	1,600.00	1,600.00	0.00	0.00	0.00	
7101	Active fixe	5,907.00	0.00	0.00	2,707.00	1,600.00	1,600.00	X	X	X	
710101	Constructii	167.00	0.00	0.00	167.00	0.00	0.00	X	X	X	
710102	Masini, echipamente si mijloace de transport	570.00	0.00	0.00	570.00	0.00	0.00	X	X	X	
710130	Alte active fixe	5,170.00	0.00	0.00	1,970.00	1,600.00	1,600.00	X	X	X	
840203	Transport rutier	6,193.00	0.00	59.00	2,754.00	1,730.00	1,650.00	360.90	390.00	390.00	
84020301	Drumuri si poduri	6,193.00	0.00	59.00	2,754.00	1,730.00	1,650.00	360.90	390.00	390.00	
9602	Rezerve, Excedent/Deficit	-1,590.00	0.00	-0.55	-1,589.45	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	1,590.00	0.00	0.55	1,589.45	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990297	Deficitul sectiunii de dezvoltare	1,590.00	0.00	0.55	1,589.45	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE FUNCTIONARE										
000102	TOTAL VENITURI	6,101.02		1,459.76	1,622.34	1,643.73	1,375.19	5,017.88	5,185.70	5,441.58	
499002	VENITURI PROPRII	3,167.80		830.80	794.66	905.04	637.30	3,496.88	3,723.70	3,938.58	
000202	I. VENITURI CURENTE	5,845.00		1,386.80	1,524.66	1,566.04	1,367.50	4,887.88	5,155.70	5,411.58	
000302	A. VENITURI FISCALE	4,639.04		971.83	1,318.32	1,240.31	1,108.58	3,386.00	3,545.00	3,695.00	

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,553.11		91.67	560.15	551.14	350.15	1,574.00	1,676.00	1,769.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,553.11		91.67	560.15	551.14	350.15	1,574.00	1,676.00	1,769.00
0302	Impozit pe venit	30.11		4.51	8.54	8.53	8.53	31.00	32.00	33.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	30.11		4.51	8.54	8.53	8.53	31.00	32.00	33.00
0402	Cote si sume defalcate din impozitul pe venit	1,523.00		87.16	551.61	542.61	341.62	1,543.00	1,644.00	1,736.00
040201	Cote defalcate din impozitul pe venit	350.00		87.16	87.61	87.61	87.62	475.00	512.00	545.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	773.00		0.00	464.00	155.00	154.00	1,068.00	1,132.00	1,191.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	400.00		0.00	0.00	300.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	278.57		220.34	19.40	19.40	19.43	284.00	290.00	296.00
0702	Impozite si taxe pe proprietate	278.57		220.34	19.40	19.40	19.43	284.00	290.00	296.00
070201	Impozit si taxa pe cladiri	135.84		108.37	9.15	9.15	9.17	137.00	139.00	141.00
07020101	Impozit pe cladiri de la persoane fizice	98.13		95.36	0.92	0.92	0.93	99.00	100.00	101.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	37.71		13.01	8.23	8.23	8.24	38.00	39.00	40.00
070202	Impozit si taxa pe teren	133.64		109.87	7.92	7.92	7.93	137.00	140.00	143.00
07020201	Impozit pe terenuri de la persoane fizice	80.09		70.97	3.04	3.04	3.04	81.00	82.00	83.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.45		5.69	2.25	2.25	2.26	14.00	15.00	16.00
07020203	Impozitul pe terenul din extravilan	41.10		33.21	2.63	2.63	2.63	42.00	43.00	44.00
070203	Taxe judiciare de timbru si alte taxe de timbru	9.09		2.10	2.33	2.33	2.33	10.00	11.00	12.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,807.36		659.82	738.77	669.77	739.00	1,528.00	1,579.00	1,630.00
1102	Sume defalcate din TVA	2,677.20		556.00	730.00	661.00	730.20	1,391.00	1,432.00	1,473.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,889.20		443.00	505.00	436.00	505.20	1,391.00	1,432.00	1,473.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	788.00		113.00	225.00	225.00	225.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	130.16		103.82	8.77	8.77	8.80	137.00	147.00	157.00
160202	Impozit pe mijloacele de transport	128.85		103.15	8.56	8.56	8.58	135.00	145.00	155.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	121.74		100.37	7.12	7.12	7.13	125.00	130.00	135.00

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		Prevederi anuale		Prevederi trimestriale			2027	2028	2029		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7.11		2.78	1.44	1.44	1.45	10.00	15.00	20.00	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.31		0.18	0.04	0.04	0.05	1.00	1.00	1.00	
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		0.49	0.17	0.17	0.17	1.00	1.00	1.00	
001202	C. VENITURI NEFISCALE	1,205.96		414.97	206.34	325.73	258.92	1,501.88	1,610.70	1,716.58	
001302	C1. VENITURI DIN PROPRIETATE	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00	
3002	Venituri din proprietate	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00	
300205	Venituri din concesiuni si inchirieri	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	433.38		366.74	22.21	22.21	22.22	450.00	500.00	550.00	
001402	C2. VANZARI DE BUNURI SI SERVICII	772.58		48.23	184.13	303.52	236.70	1,051.88	1,110.70	1,166.58	
3502	Amenzi, penalitati si confiscari	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.68		32.64	19.34	19.35	19.35	300.00	350.00	400.00	
3602	Diverse venituri	681.90		15.59	164.79	284.17	217.35	751.88	760.70	766.58	
360206	Taxe speciale	1.27		0.00	0.42	0.42	0.43	2.00	2.00	2.00	
360250	Alte venituri	680.63		15.59	164.37	283.75	216.92	749.88	758.70	764.58	
001702	IV. SUBVENTII	256.02		72.96	97.68	77.69	7.69	130.00	30.00	30.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	256.02		72.96	97.68	77.69	7.69	130.00	30.00	30.00	
4202	Subventii de la bugetul de stat	26.02		2.96	7.68	7.69	7.69	30.00	30.00	30.00	
002002	B. Curente	26.02		2.96	7.68	7.69	7.69	30.00	30.00	30.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	26.02		2.96	7.68	7.69	7.69	30.00	30.00	30.00	
4302	Subventii de la alte administratii	230.00		70.00	90.00	70.00	0.00	100.00	0.00	0.00	
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	230.00		70.00	90.00	70.00	0.00	100.00	0.00	0.00	
4902	TOTAL CHELTUIELI	6,101.02	0.00	1,459.76	1,622.34	1,643.73	1,375.19	5,017.88	5,185.70	5,441.58	
01	CHELTUIELI CURENTE	6,101.02	0.00	1,459.76	1,622.34	1,643.73	1,375.19	5,017.88	5,185.70	5,441.58	
10	TITLUL I CHELTUIELI DE PERSONAL	1,933.96	0.00	459.00	492.16	497.50	485.30	2,098.70	2,228.50	2,412.20	

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		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	1.879.40	0.00	449.60	470.00	485.30	474.50	X	X	X
100101	Salarii de baza	1.695.70	0.00	418.20	413.50	435.90	428.10	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	65.60	0.00	12.10	16.10	18.70	18.70	X	X	X
100115	Alcatii pentru transportul la si de la locul de munca	40.80	0.00	1.70	21.00	10.00	8.10	X	X	X
100117	Indemnizatii de hrana	77.30	0.00	17.60	19.40	20.70	19.60	X	X	X
1002	Cheltuieli salariale in natura	12.60	0.00	0.00	11.20	1.40	0.00	X	X	X
100206	Vouchere de vacanta	12.60	0.00	0.00	11.20	1.40	0.00	X	X	X
1003	Contributii	41.96	0.00	9.40	10.96	10.80	10.80	X	X	X
100307	Contributia asiguratorie pentru munca	41.96	0.00	9.40	10.96	10.80	10.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	2.122.80	0.00	615.26	537.00	632.54	338.00	1,651.50	1,687.00	1,691.60
2001	Bunuri si servicii	1.327.10	0.00	493.56	388.00	232.54	213.00	X	X	X
200101	Furnituri de birou	27.50	0.00	3.50	10.00	9.00	5.00	X	X	X
200102	Materiale pentru curatenie	38.00	0.00	5.00	11.00	11.00	11.00	X	X	X
200103	Încalzit, iluminat si forta motrica	399.50	0.00	163.50	96.00	26.00	114.00	X	X	X
200104	Apa, canal si salubritate	44.80	0.00	13.26	14.00	9.54	8.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32.70	0.00	9.70	9.00	5.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	43.40	0.00	10.40	11.00	11.00	11.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	678.10	0.00	257.10	233.00	147.00	41.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	63.10	0.00	31.10	4.00	14.00	14.00	X	X	X
2002	Reparatii curente	550.00	0.00	60.00	50.00	340.00	100.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200404	Dezinfectanti	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	91.00	0.00	7.00	44.00	34.00	6.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	85.00	0.00	7.00	41.00	31.00	6.00	X	X	X
2006	Daplasari, detasari, transferari	40.30	0.00	9.30	11.00	9.00	11.00	X	X	X
200601	Deplasari interne, detasari, transferari	40.30	0.00	9.30	11.00	9.00	11.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	23.00	0.00	8.00	7.00	7.00	1.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	47.90	0.00	20.90	27.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	27.50	0.00	8.50	9.00	4.00	6.00	X	X	X
203001	Reclama si publicitate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	6.50	0.00	1.50	3.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	3.00	5.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,884.26	0.00	385.50	493.18	463.69	541.89	1,107.68	1,110.20	1,177.78
5702	Ajutoare sociale	1,884.26	0.00	385.50	493.18	463.69	541.89	X	X	X
570201	Ajutoare sociale in numerar	1,332.06	0.00	365.00	305.68	327.69	333.69	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.20	0.00	20.50	-12.50	5.00	8.20	X	X	X
570205	Suport alimentar	531.00	0.00	0.00	200.00	131.00	200.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00
5912	Sustinerea cultelor	150.00	0.00	0.00	100.00	50.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,096.30	0.00	599.76	535.40	479.54	481.60	2,223.80	2,350.70	2,489.80
5102	Autoritati publice si actiuni externe	2,086.30	0.00	599.76	535.40	479.54	471.60	2,213.80	2,340.70	2,479.80
01	CHELTUIELI CURENTE	2,086.30	0.00	599.76	535.40	479.54	471.60	2,213.80	2,340.70	2,479.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,502.00	0.00	359.00	385.40	386.00	371.60	1,659.80	1,785.70	1,923.80
1001	Cheltuieli salariale in bani	1,460.30	0.00	351.50	367.60	377.90	363.30	X	X	X
100101	Salarii de baza	1,338.50	0.00	327.60	336.20	344.70	330.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	65.60	0.00	12.10	16.10	18.70	18.70	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	10.80	0.00	1.70	3.00	3.00	3.10	X	X	X
100117	Indemnizatii de hrana	45.40	0.00	10.10	12.30	11.50	11.50	X	X	X
1002	Cheltuieli salariale in natura	8.60	0.00	0.00	8.80	-0.20	0.00	X	X	X
100206	Vouchere de vacanta	8.60	0.00	0.00	8.80	-0.20	0.00	X	X	X
1003	Contributii	33.10	0.00	7.50	9.00	8.30	8.30	X	X	X
100307	Contributia asiguratorie pentru munca	33.10	0.00	7.50	9.00	8.30	8.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	584.30	0.00	240.76	150.00	93.54	100.00	554.00	555.00	556.00
2001	Bunuri si servicii	449.50	0.00	174.96	115.00	75.54	84.00	X	X	X
200101	Furnituri de birou	20.50	0.00	2.50	8.00	7.00	3.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	3.00	4.00	4.00	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	70.00	0.00	25.00	20.00	-5.00	30.00	X	X	X
200104	Apa, canal si salubritate	30.80	0.00	11.26	10.00	5.54	4.00	X	X	X

Cod	Denumire indicator	Buclet 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	32.70	0.00	9.70	9.00	5.00	9.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	225.00	0.00	110.00	50.00	45.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.50	0.00	3.50	4.00	4.00	4.00	X	X	X
2002	Reparatii curente	20.00	0.00	30.00	0.00	-10.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200404	Dezinfectanti	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	5.00	10.00	5.00	0.00	X	X	X
2006	Daplasari, delasari, transferari	36.30	0.00	8.30	10.00	8.00	10.00	X	X	X
200601	Deplasari interne, detasari, transferari	36.30	0.00	8.30	10.00	8.00	10.00	X	X	X
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2013	Pegatire profesionala	19.00	0.00	7.00	6.00	6.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	27.50	0.00	8.50	9.00	4.00	6.00	X	X	X
203001	Reclama si publicitate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
203002	Protocol si reprezentare	6.50	0.00	1.50	3.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	6.00	6.00	3.00	5.00	X	X	X
510201	Autoritati executive si legislative	2,086.30	0.00	599.76	535.40	479.54	471.60	2,213.80	2,340.70	2,479.80
51020103	Autoritati executive	2,086.30	0.00	599.76	535.40	479.54	471.60	2,213.80	2,340.70	2,479.80
5402	Alte servicii publice generale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
50	TITLUL V FONDURI DE REZERVA	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	249.55	0.00	75.00	74.45	49.10	51.00	244.60	246.60	261.60
6102	Ordine publica si siguranta nationala	249.55	0.00	75.00	74.45	49.10	51.00	244.60	246.60	261.60
01	CHELTUIELI CURENTE	249.55	0.00	75.00	74.45	49.10	51.00	244.60	246.60	261.60
10	TITLUL I CHELTUIELI DE PERSONAL	220.55	0.00	70.00	64.45	40.10	46.00	221.60	223.60	238.60
1001	Cheltuieli salariale in bani	214.30	0.00	68.70	61.50	39.10	45.00	X	X	X
100101	Salarii de baza	190.80	0.00	62.20	55.50	33.10	40.00	X	X	X

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	23.50	0.00	6.50	6.00	6.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	4.65	0.00	1.30	1.35	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.65	0.00	1.30	1.35	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	5.00	10.00	9.00	5.00	23.00	23.00	23.00
2001	Bunuri si servicii	23.00	0.00	5.00	7.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	5.00	7.00	6.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
200501	Uniforme si echipament	6.00	0.00	0.00	3.00	3.00	0.00	X	X	X
610203	Ordine publica	229.55	0.00	70.00	69.45	44.10	46.00	224.60	226.60	241.60
61020304	Politie locala	229.55	0.00	70.00	69.45	44.10	46.00	224.60	226.60	241.60
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,989.17	0.00	516.00	835.49	895.09	742.59	1,988.58	1,998.40	2,100.18
6502	Invatamant	906.20	0.00	97.50	290.50	222.00	296.20	659.88	668.70	674.58
01	CHELTUIELI CURENTE	906.20	0.00	97.50	290.50	222.00	296.20	659.88	668.70	674.58
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	0.00	18.00	7.00	5.00	30.60	31.50	32.10
1001	Cheltuieli salariale in bani	30.00	0.00	0.00	18.00	7.00	5.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	30.00	0.00	0.00	18.00	7.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	240.00	0.00	42.00	80.00	60.00	58.00	243.60	249.00	252.60
2001	Bunuri si servicii	208.00	0.00	37.00	71.00	51.00	49.00	X	X	X
200101	Furnituri de birou	7.00	0.00	1.00	2.00	2.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	46.00	0.00	0.00	16.00	6.00	24.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	2.00	4.00	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.40	0.00	0.40	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	82.00	0.00	4.00	46.00	26.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	47.60	0.00	27.60	0.00	10.00	10.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	2.00	6.00	6.00	6.00	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	636.20	0.00	55.50	192.50	155.00	233.20	385.68	388.20	389.88
5702	Ajutoare sociale	636.20	0.00	55.50	192.50	155.00	233.20	X	X	X
570201	Ajutoare sociale in numerar	84.00	0.00	35.00	5.00	19.00	25.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	21.20	0.00	20.50	-12.50	5.00	8.20	X	X	X
570205	Suport alimentar	531.00	0.00	0.00	200.00	131.00	200.00	X	X	X
650203	Invatamant prescolar si primar	84.00	0.00	35.00	5.00	19.00	25.00	85.68	88.20	89.88
65020302	Invatamant primar	84.00	0.00	35.00	5.00	19.00	25.00	85.68	88.20	89.88
650204	Invatamant secundar	210.00	0.00	42.00	58.00	47.00	63.00	214.20	220.50	224.70
65020401	Invatamant secundar inferior	210.00	0.00	42.00	58.00	47.00	63.00	214.20	220.50	224.70
650211	Servicii auxiliare pentru educatie	531.00	0.00	0.00	200.00	131.00	200.00	300.00	300.00	300.00
65021130	Alte servicii auxiliare	531.00	0.00	0.00	200.00	131.00	200.00	300.00	300.00	300.00
650250	Alte cheltuieli in domeniul invatamantului	81.20	0.00	20.50	27.50	25.00	8.20	60.00	60.00	60.00
6702	Cultura, recreere si religie	727.10	0.00	58.50	220.00	337.60	111.00	497.90	497.90	512.90
01	CHELTUIELI CURENTE	727.10	0.00	58.50	220.00	337.60	111.00	497.90	497.90	512.90
10	TITLUL I CHELTUIELI DE PERSONAL	73.60	0.00	0.00	0.00	37.60	36.00	77.90	77.90	92.90
1001	Cheltuieli salariale in bani	70.20	0.00	0.00	0.00	35.10	35.10	X	X	X
100101	Salarii de baza	66.00	0.00	0.00	0.00	33.00	33.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	0.00	0.00	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	0.00	1.60	0.00	X	X	X
1003	Contributii	1.80	0.00	0.00	0.00	0.90	0.90	X	X	X
100307	Contributia asiguratorie pentru munca	1.80	0.00	0.00	0.00	0.90	0.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	503.50	0.00	58.50	120.00	250.00	75.00	270.00	270.00	270.00
2001	Bunuri si servicii	148.50	0.00	58.50	55.00	10.00	25.00	X	X	X
200102	Materiale pentru curatenie	15.00	0.00	0.00	5.00	5.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	113.50	0.00	48.50	40.00	5.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2002	Reparatii curente	330.00	0.00	0.00	50.00	230.00	50.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X

		Buget 2026					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00
5912	Sustinerea cultelor	150.00	0.00	0.00	100.00	50.00	0.00	X	X	X
670203	Servicii culturale	267.10	0.00	58.50	70.00	77.60	61.00	247.90	247.90	262.90
67020307	Camine culturale	267.10	0.00	58.50	70.00	77.60	61.00	247.90	247.90	262.90
670205	Servicii recreative si sportive	310.00	0.00	0.00	50.00	210.00	50.00	100.00	100.00	100.00
67020501	Sport	310.00	0.00	0.00	50.00	210.00	50.00	100.00	100.00	100.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	150.00	0.00	0.00	100.00	50.00	0.00	150.00	150.00	150.00
6802	Asigurari si asistenta sociala	1,355.87	0.00	360.00	324.99	335.49	335.39	830.80	831.80	912.70
01	CHELTUIELI CURENTE	1,355.87	0.00	360.00	324.99	335.49	335.39	830.80	831.80	912.70
10	TITLUL I CHELTUIELI DE PERSONAL	107.81	0.00	30.00	24.31	26.80	26.70	108.80	109.80	124.80
1001	Cheltuieli salariale in bani	104.60	0.00	29.40	22.90	26.20	26.10	X	X	X
100101	Salarii de baza	100.40	0.00	28.40	21.80	25.10	25.10	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.00	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.41	0.00	0.60	0.61	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.41	0.00	0.60	0.61	0.60	0.60	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,248.06	0.00	330.00	300.68	308.69	308.69	722.00	722.00	787.90
5702	Ajutoare sociale	1,248.06	0.00	330.00	300.68	308.69	308.69	X	X	X
570201	Ajutoare sociale in numerar	1,248.06	0.00	330.00	300.68	308.69	308.69	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,217.04	0.00	327.04	290.00	300.00	300.00	700.00	700.00	765.90
68020502	Asistenta sociala in caz de invaliditate	1,217.04	0.00	327.04	290.00	300.00	300.00	700.00	700.00	765.90
680210	Ajutoare pentru locuinte	26.02	0.00	2.96	7.68	7.69	7.69	20.00	20.00	20.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	112.81	0.00	30.00	27.31	27.80	27.70	110.80	111.80	126.80
68025050	Alte cheltuieli in domeniul asistentei sociale	112.81	0.00	30.00	27.31	27.80	27.70	110.80	111.80	126.80
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	320.00	0.00	140.00	40.00	90.00	50.00	150.00	150.00	150.00
7002	Locuinte, servicii si dezvoltare publica	320.00	0.00	140.00	40.00	90.00	50.00	150.00	150.00	150.00
01	CHELTUIELI CURENTE	320.00	0.00	140.00	40.00	90.00	50.00	150.00	150.00	150.00
20	TITLUL II BUNURI SI SERVICII	320.00	0.00	140.00	40.00	90.00	50.00	150.00	150.00	150.00
2001	Bunuri si servicii	320.00	0.00	140.00	40.00	90.00	50.00	X	X	X

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale			2027	2028	2029	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	170.00	0.00	90.00	20.00	20.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	150.00	0.00	50.00	20.00	70.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	230.00	0.00	140.00	20.00	30.00	40.00	130.00	130.00	130.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	90.00	0.00	0.00	20.00	60.00	10.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	446.00	0.00	129.00	137.00	130.00	50.00	410.90	440.00	440.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	160.00	0.00	70.00	90.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	70.00	90.00	0.00	0.00	X	X	X
830203	Agricultura	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	70.00	90.00	0.00	0.00	50.00	50.00	50.00
8402	Transporturi	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00
01	CHELTUIELI CURENTE	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00
20	TITLUL II BUNURI SI SERVICII	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00
2001	Bunuri si servicii	18.10	0.00	8.10	10.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.10	0.00	8.10	10.00	0.00	0.00	X	X	X
2002	Reparatii curente	200.00	0.00	30.00	0.00	120.00	50.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	47.90	0.00	20.90	27.00	0.00	0.00	X	X	X
840203	Transport rutier	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00
84020301	Drumuri si poduri	286.00	0.00	59.00	47.00	130.00	50.00	360.90	390.00	390.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

Cod	Denumire indicator	Buget 2026					Estimari			
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	7,079.95		828.45	2,599.00	2,052.50	1,600.00	268.35	257.50	253.66
001702	IV. SUBVENTII	5,628.45		828.45	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,628.45		828.45	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	5,628.45		828.45	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
001902	A. De capital	828.45		828.45	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	4,800.00		0.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	828.45		828.45	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	651.09		651.09	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	177.36		177.36	0.00	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	1,451.50		0.00	999.00	452.50	0.00	268.35	257.50	253.66
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	40.00		0.00	15.00	25.00	0.00	8.35	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	40.00		0.00	15.00	25.00	0.00	8.35	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	942.50		0.00	515.00	427.50	0.00	260.00	257.50	253.66
45024901	Sume primite in contul platilor efectuate in anul curent	942.50		0.00	515.00	427.50	0.00	260.00	257.50	253.66
450253	Fondul European Agricol de Dezvoltare Rurala (FEADR), aferent cadrului financiar 2023-2027	469.00		0.00	469.00	0.00	0.00	0.00	0.00	0.00
45025301	Sume primite in contul platilor efectuate in anul curent	469.00		0.00	469.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,669.95	0.00	829.00	4,188.45	2,052.50	1,600.00	268.35	257.50	253.66
01	CHELTUIELI CURENTE	2,155.95	0.00	829.00	964.45	362.50	0.00	268.35	257.50	253.66
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,401.50	0.00	0.00	949.00	452.50	0.00	268.35	257.50	253.66
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
564802	Finantare externa nerambursabila	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
564902	Finantare externa nerambursabila	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X
565001	Finantare nationala	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X

		Buget 2026					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	754.45	0.00	829.00	15.45	-90.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	576.99	0.00	651.54	15.45	-90.00	0.00	X	X	X
6003	Sume aferente TVA	177.46	0.00	177.46	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	0.00	0.00	0.00
7101	Active fixe	6,514.00	0.00	0.00	3,224.00	1,690.00	1,600.00	X	X	X
710101	Constructii	167.00	0.00	0.00	167.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	570.00	0.00	0.00	570.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
710130	Alte active fixe	5,776.50	0.00	0.00	2,486.50	1,690.00	1,600.00	X	X	X
5002	Partea I-a Servicii publice generale	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
710130	Alte active fixe	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
710130	Alte active fixe	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,033.45	0.00	829.00	751.95	452.50	0.00	268.35	257.50	253.66
6502	Invalamant	850.95	0.00	829.00	21.95	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	754.45	0.00	829.00	15.45	-90.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	754.45	0.00	829.00	15.45	-90.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6001	Fonduri europene nerambursabile	576.99	0.00	651.54	15.45	-90.00	0.00	X	X	X
6003	Sume aferente TVA	177.46	0.00	177.46	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	96.50	0.00	0.00	6.50	90.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	96.50	0.00	0.00	6.50	90.00	0.00	0.00	0.00	0.00
7101	Active fixe	96.50	0.00	0.00	6.50	90.00	0.00	X	X	X
710103	Mobilier, aparatura birouica si alte active corporale	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
710130	Alte active fixe	96.00	0.00	0.00	6.00	90.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	850.95	0.00	829.00	21.95	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	982.50	0.00	0.00	530.00	452.50	0.00	268.35	257.50	253.66
01	CHELTUIELI CURENTE	982.50	0.00	0.00	530.00	452.50	0.00	268.35	257.50	253.66
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	982.50	0.00	0.00	530.00	452.50	0.00	268.35	257.50	253.66
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
564802	Finantare externa nerambursabila	40.00	0.00	0.00	15.00	25.00	0.00	X	X	X
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
564902	Finantare externa nerambursabila	942.50	0.00	0.00	515.00	427.50	0.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	982.50	0.00	0.00	530.00	452.50	0.00	268.35	257.50	253.66
68025050	Alte cheltuieli in domeniul asistentei sociale	982.50	0.00	0.00	530.00	452.50	0.00	268.35	257.50	253.66
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	725.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	725.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	419.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	419.00	0.00	0.00	419.00	0.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	419.00	0.00	0.00	419.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2026										Estimari		
		Prevederi anuale		Prevederi trimestriale				Trim I	Trim II	Trim III	Trim IV	2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante											
A	B	1=3+4+5+6	2	3	4	5	6					7	8	9
565001	Finantare nationala	419.00	0.00	0.00	419.00	0.00	0.00					X	X	X
70	CHELTUIELI DE CAPITAL	306.00	0.00	0.00	306.00	0.00	0.00					0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	306.00	0.00	0.00	306.00	0.00	0.00					0.00	0.00	0.00
7101	Active fixe	306.00	0.00	0.00	306.00	0.00	0.00					X	X	X
710130	Alte active fixe	306.00	0.00	0.00	306.00	0.00	0.00					X	X	X
700206	Iluminat public si electrificari rurale	44.00	0.00	0.00	44.00	0.00	0.00					0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	681.00	0.00	0.00	681.00	0.00	0.00					0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
8402	Transporturi	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
7101	Active fixe	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					X	X	X
710101	Constructii	167.00	0.00	0.00	167.00	0.00	0.00					X	X	X
710102	Masini, echipamente si mijloace de transport	570.00	0.00	0.00	570.00	0.00	0.00					X	X	X
710130	Alte active fixe	5.170.00	0.00	0.00	1.970.00	1.600.00	1.600.00					X	X	X
840203	Transport rutier	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
84020301	Drumuri si poduri	5.907.00	0.00	0.00	2.707.00	1.600.00	1.600.00					0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1.590.00	0.00	-0.55	-1.589.45	0.00	0.00					0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00
9902	Deficit	1.590.00	0.00	0.55	1.589.45	0.00	0.00					0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1.590.00	0.00	0.55	1.589.45	0.00	0.00					0.00	0.00	0.00

Conducatorul institutiei
Bocioaca Ionut



Conducatorul compartimentului
financiar -contabil