

LISTA INVESTITII 2026
rectificare iulie

Denumire obiectiv	Cheltuieli totale	Prevederi 2025		
		Surse proprii	Credit bancar	Buget Local
TOTAL GENERAL	71,494,134	0	33,840,734	37,653,400
A. LUCRARI IN CONTINUARE	52,821,299	0	33,840,734	18,980,565
B. LUCRARI NOI	10,613,923	0	0	10,613,923
C. ALTE CHELTUIELI DE INVESTITII	8,058,912		0	8,058,912
CAPITOLUL 51	979,275	0	0	979,275
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	437,275			437,275
Sistem supraveghere video - institutii	110,000			110,000
Sistem ghidare audio si orientare	327,275			327,275
C. ALTE CHELTUIELI DE INVESTITII	542,000			542,000
Sistem alarmare	350,000			350,000
PUG	192,000			192,000
CAPITOLUL 54	0	0	0	0
A. LUCRARI IN CONTINUARE				
B. LUCRARI NOI				
C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 61	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0
C. ALTE CHELTUIELI DE INVESTITII :	0			0
CAPITOLUL 65	11,605,412	0	3,600,000	8,005,412
A. LUCRARI IN CONTINUARE	3,772,200		3,600,000	172,200
Sala Sport Scoala Odobescu	3,700,000		3,600,000	100,000
Gradinita Scoala Odobescu- dotari	72,200			72,200
B. LUCRARI NOI	2,030,000	0	0	2,030,000
Scoala Noua	930,000			930,000
Sistem drenare ape pluviale Petru Rares	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	5,803,212			5,803,212
Dotari PNRR - AI Odobescu	212,000			212,000
Dotari PNRR - Liceu Doamna Chiajna	98,000			98,000
Table interactive Liceu	21,000			21,000
Table interactive Petru Rares	31,000			31,000
Table interactive AI. Odobescu	11,000			11,000
Sistem video Petru Rares	140,000			140,000
Sistem video Alexandru Odobescu	99,000			99,000
Modernizare website Scoala AI. Odobescu	45,000			45,000
Modernizare website Liceul Doamna Chiajna	90,000			90,000
Achizitie teren pt scoala noua	5,056,212			5,056,212
CAPITOLUL 66	0	0	0	0
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	0			0

C. ALTE CHELTUIELI DE INVESTITII				
CAPITOLUL 67	3,371,700	0	0	3,371,700
A. LUCRARI IN CONTINUARE	0			0
B. LUCRARI NOI	2,290,000			2,290,000
Parc padure	680,000			680,000
Mobilier urban/Echipamente joaca	610,000			610,000
Amenajare cu Tartan	400,000			400,000
INCHIDERE TRIBUNA	600,000			600,000
C. ALTE CHELTUIELI DE INVESTITII	1,081,700			1,081,700
Tabela marcaj	326,700			326,700
Achizitie teren culte	755,000			755,000
CAPITOLUL 70	2,860,720	0	0	2,860,720
A. LUCRARI IN CONTINUARE	160,000	0	0	160,000
Bransamente apa potabila AC	50,000			50,000
Retea alimentare apa	110,000			110,000
B. LUCRARI NOI	2,548,720			2,548,720
Extindere retea iluminat	949,000			949,000
Bransamente apa	1,599,720			1,599,720
C. ALTE CHELTUIELI DE INVESTITII	152,000			152,000
Cotizatie ADIA /DDD	152,000			152,000
CAPITOLUL 74	2,631,928	0	0	2,631,928
A. LUCRARI IN CONTINUARE	424,000	0	0	424,000
EXTINDERE RETEA CANALIZARE	386,000			386,000
SPAU GENTIANEI	8,000			8,000
Bransamente canalizare	30,000			30,000
B. LUCRARI NOI	2,207,928			2,207,928
	0			
Geigere apa pluviala	1,709,000			1,709,000
Conducta refulare Intr N Iorga	498,928			498,928
C. ALTE CHELTUIELI DE INVESTITII	0			0
CAPITOLUL 84	50,045,099	0	30,240,734	19,804,365
A. LUCRARI IN CONTINUARE	48,465,099		30,240,734	18,224,365
Modernizare/reabilitare strazi (rest Acord cadru)	1,000,000			1,000,000
Modernizare strazi- lot 1	47,465,099		30,240,734	17,224,365
	0		0	
B. LUCRARI NOI	1,100,000	0	0	1,100,000
Gard- trotuar sens giratoriu	1,100,000			1,100,000
C. ALTE CHELTUIELI DE INVESTITII	480,000			480,000
Cotizatie transport	150,000			150,000
Soft parking	330,000			330,000