

COMUNA SCHITU

L I S T A OBIECTIVELOR DE INVESTITII PE ANUL 2026

Rectificat nr.3

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NR CRT	DENUMIREA OBIECTIVULUI	VAL TOTALA	VAL.TOTALA REACTUALIZATA	CHELTUIELI TOTAL SURSE FIN.	FINANTATE DIN:					MENTIUNI	
					SURSE PROPRII	CREDITE BANCARE INTERNE	CREDITE EXTERNE	ALTE SURSE	TOTAL ALOCATII BUGETARE		
	TOTAL	10434.00	10434.00	10434.00	900.00	0.00	0.00	7438.00	2096.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	5250.00	5250.00	5250.00	50.00	0.00	0.00	5200.00	0.00		
B	LUCRARI NOI	4807.00	4807.00	4807.00	728.00	0.00	0.00	1983.00	2096.00		
C	ALTE CHELTUIELI DE INVESTITII	377.00	377.00	377.00	122.00	0.00	0.00	255.00	0.00		
CAPITOL	Administratie Publica	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00		
5102	TOTAL 5102	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00		
	Construire sediu primarie	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CAPITOL 6102	Ordine publica si siguranta nationala	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00						
C	ALTE CHELTUIELI DE INVESTITII	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00		
CAPITOL	Sanatate	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00		
6602	TOTAL 6602	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE DISPENSAR	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CAPITOL	Invatamant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6502	TOTAL 6502	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CAPITOL	Cultura	387.00	387.00	387.00	114.00	0.00	0.00	0.00	273.00		

6702	TOTAL	387.00	387.00	387.00	114.00	0.00	0.00	0.00	273.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	387.00	387.00	387.00	114.00	0.00	0.00	0.00	273.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	AMENAJARE TEREN SINTETIC SPORT	387.00	387.00	387.00	114.00	0.00	0.00	0.00	273.00		
C	ALTE CHELTUIELI DE INVESTITII -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CAPITOL	Locuinte, servicii publice dez.	9877.00	9877.00	9877.00	616.00	0.00	0.00	7438.00	0		
7002	TOTAL 70.02	9877.00	9877.00	9877.00	616.00	0.00	0.00	7438.00	1823.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	5230.00	5230.00	5230.00	30.00	0.00	0.00	5200.00	0.00		
	Alimentare cu apa	5200.00	5200.00	5200.00	0.00	0.00	0.00	5200.00	0.00		
	Alimentare cu gaze	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	4320.00	4320.00	4320.00	514.00	0.00	0.00	1983.00	1823.00		
	Modernizare sistem iluminat public	1983.00	1983.00	1983.00	0.00	0.00	0.00	1983.00	0.00		
	Achizitie apartament bloc Vlasin	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00		
	Eficientizare energetica- panouri fotovoltaice	2237.00	2237.00	2237.00	414.00	0.00	0.00	0.00	1823.00		
C	ALTE CHELTUIELI DE INVESTITII	327.00	327.00	327.00	72.00	0.00	0.00	255.00	0.00		
CAPITOL	Salubritate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0		
7402	TOTAL 74.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CAPITOL	Transporturi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8402	TOTAL 84.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	DIN CARE:										
A	LUCRARI IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	LUCRARI NOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	ALTE CHELTUIELI DE INVESTITII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

ORDONATORUL PRINCIPAL DE CREDITE

Contabil,

